

General Conference

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Item 10 of the agenda

(GC(66)/17)

Regular Budget Appropriations for 2023

Resolution adopted on 30 September 2022 during the eleventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2023,¹ while reaffirming, in this context, the effectiveness and integrity of all the relevant provisions in the Statute,

¹ Document GC(66)/6.

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €400 009 616 for the operational portion of the Regular Budget expenses of the Agency in 2023 as follows:²

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	43 518 019
2. Nuclear Techniques for Development and Environmental Protection	44 255 066
3. Nuclear Safety and Security	38 974 708
4. Nuclear Verification	156 269 439
5. Policy, Management and Administration Services	85 720 457
6. Management of Technical Cooperation for Development	28 090 375
Subtotal of Major Programmes	<hr/> 396 828 064
7. Reimbursable work for others	3 181 552
TOTAL	<hr/> 400 009 616 <hr/>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from reimbursable work for others (Section 7); and
- Other miscellaneous income of €235 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €396 593 064 (€340 984 693 plus US \$55 608 371), in accordance with the scale of assessment fixed by the General Conference in resolution GC(66)/RES/5;

² Appropriation Sections 1–6 represent the Agency’s Major Programmes.

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 205 734 for the capital portion of the Regular Budget expenses of the Agency in 2023 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	1 551 433
3. Nuclear Safety and Security	310 287
4. Nuclear Verification	1 034 289
5. Policy, Management and Administration Services	3 309 725
6. Management of Technical Cooperation for Development	-
TOTAL	6 205 734

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 205 734 (€6 138 815 plus US \$66 919), in accordance with the scale of assessment fixed by the General Conference in resolution GC(66)/RES/5;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2023, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2023; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

³ See footnote 2.

ATTACHMENT

A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2023

ADJUSTMENT FORMULA IN EUROS

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	37 008 437	+ (	6 509 582 /R)
2. Nuclear Techniques for Development and Environmental Protection	39 327 630	+ (	4 927 436 /R)
3. Nuclear Safety and Security	31 906 331	+ (	7 068 377 /R)
4. Nuclear Verification	132 110 104	+ (	24 159 335 /R)
5. Policy, Management and Administration Services	76 866 478	+ (	8 853 979 /R)
6. Management of Technical Cooperation for Development	24 000 713	+ (	4 089 662 /R)
Subtotal of Major Programmes	341 219 693	+ (	55 608 371 /R)
7. Reimbursable work for others	3 181 552	+ (	- /R)
TOTAL	344 401 245	+ (	55 608 371 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2023.

ATTACHMENT**A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE
REGULAR BUDGET IN 2023**

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	1 484 514 + (	66 919 /R)
3. Nuclear Safety and Security	310 287 + (	- /R)
4. Nuclear Verification	1 034 289 + (	- /R)
5. Policy, Management and Administration Services	3 309 725 + (	- /R)
6. Management of Technical Cooperation for Development	- + (	- /R)
TOTAL	<u>6 138 815 + (</u>	<u>66 919 /R)</u>

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2023.