

General Conference

GC(65)/RES/4

Date: September 2021

General Distribution

Original: English

Sixty-fifth regular session

Item 11 of the agenda

(GC(65)/25)

Regular Budget Appropriations for 2022

Resolution adopted on 22 September 2021 during the ninth plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2022,¹

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €393 323 122 for the operational portion of the Regular Budget expenses of the Agency in 2022 as follows:²

¹ Document GC(65)/2.

² Appropriation Sections 1–6 represent the Agency's Major Programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	42 790 579
2. Nuclear Techniques for Development and Environmental Protection	43 515 306
3. Nuclear Safety and Security	38 323 213
4. Nuclear Verification	153 657 265
5. Policy, Management and Administration Services	84 287 568
6. Management of Technical Cooperation for Development	27 620 821
Subtotal of Major Programmes	<hr/> 390 194 752
7. Reimbursable work for others	3 128 370
TOTAL	<hr/> <hr/> 393 323 122

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- a) Revenues deriving from reimbursable work for others (Section 7); and
- b) Other miscellaneous income of €235 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €389 959 752 (€335 228 545 plus US \$54 731 207), in accordance with the scale of assessment fixed by the General Conference in resolution GC(65)/RES/7;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 102 000 for the capital portion of the Regular Budget expenses of the Agency in 2022 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	1 525 500
3. Nuclear Safety and Security	305 100
4. Nuclear Verification	1 017 000
5. Policy, Management and Administration Services	3 254 400
6. Management of Technical Cooperation for Development	-
	<hr/>
TOTAL	6 102 000
	<hr/>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 102 000 (€6 036 199 plus US \$65 801), in accordance with the scale of assessment fixed by the General Conference in resolution GC(65)/RES/7;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2022, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2022; and
- b) With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

³ See footnote 2.

ATTACHMENT

A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2022

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	36 362 001 + (	6 428 578 /R)
2. Nuclear Techniques for Development and Environmental Protection	38 645 247 + (	4 870 059 /R)
3. Nuclear Safety and Security	31 374 389 + (	6 948 824 /R)
4. Nuclear Verification	129 884 079 + (	23 773 186 /R)
5. Policy, Management and Administration Services	75 599 222 + (	8 688 346 /R)
6. Management of Technical Cooperation for Development	23 598 607 + (	4 022 214 /R)
Subtotal of Major Programmes	335 463 545 + (	54 731 207 /R)
7. Reimbursable work for others	3 128 370 + (	- /R)
TOTAL	338 591 915 + (	54 731 207 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2022.

ATTACHMENT**A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE
REGULAR BUDGET IN 2022**

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	1 459 699 + (	65 801 /R)
3. Nuclear Safety and Security	305 100 + (	- /R)
4. Nuclear Verification	1 017 000 + (	- /R)
5. Policy, Management and Administration Services	3 254 400 + (	- /R)
6. Management of Technical Cooperation for Development	- + (	- /R)
	<hr/>	<hr/>
TOTAL	6 036 199 + (	65 801 /R)
	<hr/>	<hr/>

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2022.