



# General Conference

**GC(61)/RES/4**

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## Sixty-first regular session

Item 11 of the agenda  
(GC(61)/25)

# Regular Budget Appropriations for 2018

**Resolution adopted on 21 September 2017 during the seventh plenary meeting**

### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2018,<sup>1</sup>

1. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €365 262 275 for the operational portion of the Regular Budget expenses of the Agency in 2018 as follows:<sup>2</sup>

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	39 844 081
2. Nuclear Techniques for Development and Environmental Protection	40 479 534
3. Nuclear Safety and Security	35 612 666
4. Nuclear Verification	141 960 927
5. Policy, Management and Administration Services	79 048 022
6. Management of Technical Cooperation for Development	25 534 194
Subtotal of Major Programmes	362 479 424
7. Reimbursable work for others	2 782 851
<b>TOTAL</b>	<b>365 262 275</b>

<sup>1</sup> GC(61)/4.

<sup>2</sup> Appropriation Sections 1–6 represent the Agency's major programmes.

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:
  - a. Revenues deriving from Reimbursable Work for Others (Section 7); and
  - b. Other Miscellaneous Income of €550 000;

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €361 929 424 (€313 495 189 plus \$48 434 235), in accordance with the scale of assessment fixed by the General Conference in resolution GC(61)/RES/7;

3. Appropriates, on the basis of an exchange rate of \$1.00 to €1.00, an amount of €8 059 381 for the capital portion of the Regular Budget expenses of the Agency, in 2018 as follows:<sup>3</sup>

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 011 381
3. Nuclear Safety and Security	270 144
4. Nuclear Verification	2 016 000
5. Policy, Management and Administration Services	3 761 856
6. Management of Technical Cooperation for Development	-
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TOTAL	8 059 381

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €8 059 381 (€8 059 381 plus \$0), in accordance with the scale of assessment fixed by the General Conference in resolution GC(61)/RES/7 ;
5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and
6. Authorizes the Director General:
  - a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2018, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or

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<sup>3</sup> Please refer to footnote 2.

international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2018; and

b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

## ATTACHMENT

### A.1 APPROPRIATIONS FOR OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2018

#### ADJUSTMENT FORMULA IN EURO

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	34 260 336	+ (	5 583 746 /R)
2. Nuclear Techniques for Development and Environmental Protection	36 169 391	+ (	4 310 143 /R)
3. Nuclear Safety and Security	29 580 223	+ (	6 032 443 /R)
4. Nuclear Verification	120 654 725	+ (	21 306 202 /R)
5. Policy, Management and Administration Services	71 499 292	+ (	7 548 730 /R)
6. Management of Technical Cooperation for Development	21 881 221	+ (	3 652 973 /R)
Subtotal of Major Programmes	314 045 189	+ (	48 434 235 /R)
7. Reimbursable work for others	2 782 851	+ (	- /R)
<b>TOTAL</b>	316 828 040	+ (	48 434 235 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2018.

## ATTACHMENT

### A.2 APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2018

#### ADJUSTMENT FORMULA IN EURO

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	-	+(	- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 011 381	+(	- /R)
3. Nuclear Safety and Security	270 144	+(	- /R)
4. Nuclear Verification	2 016 000	+(	- /R)
5. Policy, Management and Administration Services	3 761 856	+(	- /R)
6. Management of Technical Cooperation for Development	-	+(	- /R)
TOTAL	<u>8 059 381</u>	<u>+(</u>	<u>- /R)</u>

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2018.