

General Conference

GC(57)/RES/5

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Item 11 of the agenda
(GC(57)/24)

Regular Budget Appropriations for 2014

Resolution adopted on 19 September 2013 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the regular budget of the Agency for 2014¹,

1. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €344 450 019 for the operational portion of the regular budget expenses of the Agency in 2014 as follows²:

¹ GC(57)/2.

² Appropriation Sections 1–6 represent the Agency's major programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	34 478 803
2. Nuclear Techniques for Development and Environmental Protection	38 483 002
3. Nuclear Safety and Security	37 113 988
4. Nuclear Verification	131 028 878
5. Policy, Management and Administration Services	76 943 995
6. Management of Technical Cooperation for Development	23 561 013
Subtotal of Major Programmes	<hr/> 341 609 679
7. Reimbursable work for others	2 840 340
TOTAL	<hr/> <hr/> 344 450 019

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of
- Revenues deriving from Reimbursable Work for Others (Section 7); and
 - Other Miscellaneous Income of €655 000;

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €340 954 679 (€297 169 304 plus \$43 785 375), in accordance with the scale of assessment fixed by the General Conference in resolution GC(57)/RES/8;

3. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €8 224 000 for the capital portion of the regular budget expenses of the Agency in 2014 as follows³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 672 800
3. Nuclear Safety and Security	-
4. Nuclear Verification	2 261 600
5. Policy, Management and Administration Services	3 289 600
6. Management of Technical Cooperation for Development	-

TOTAL	8 224 000

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €8 224 000 (€8 224 000 plus \$0), in accordance with the scale of assessment fixed by the General Conference in resolution GC(57)/RES/8; and

5. Authorizes the Director General:

(a) To incur expenditures additional to those for which provision is made in the regular budget for 2014, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the regular budget for 2014; and

(b) With the approval of the Board of Governors, to make transfers between any of the Sections listed in paragraphs 1 and 3 above.

³ Please refer to footnote 2.

ATTACHMENT

A.1 APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2014

ADJUSTMENT FORMULA IN EURO

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	30 125 871	+ (	4 352 932 /R)
2. Nuclear Techniques for Development and Environmental Protection	34 339 998	+ (	4 143 004 /R)
3. Nuclear Safety and Security	31 167 283	+ (	5 946 705 /R)
4. Nuclear Verification	112 304 695	+ (	18 724 184 /R)
5. Policy, Management and Administration Services	69 850 671	+ (	7 093 324 /R)
6. Management of Technical Cooperation for Development	20 035 786	+ (	3 525 226 /R)
Subtotal of Major Programmes	297 824 304	+ (	43 785 375 /R)
7. Reimbursable work for others	2 840 340	+ (	- /R)
TOTAL	300 664 644	+ (	43 785 375 /R

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2014.

ATTACHMENT**A.2 APPROPRIATIONS FOR THE CAPITAL PORTION OF THE
REGULAR BUDGET IN 2014**

ADJUSTMENT FORMULA IN EURO

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 672 800 + (	- /R)
3. Nuclear Safety and Security	- + (	- /R)
4. Nuclear Verification	2 261 600 + (	- /R)
5. Policy, Management and Administration Services	3 289 600 + (- /R)
6. Management of Technical Cooperation for Development	+ (/R)
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TOTAL	8 224 000 + (- /R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2014.