

# General Conference

**GC(55)/8**

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## **Fifty-fifth regular session**

Item 13 of the provisional agenda  
(GC(55)/1 and Add.1)

# Scale of Assessment of Members' Contributions Towards the Regular Budget for 2012

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 2012. The scale in Annex 1 of the attached draft resolution has been prepared in accordance with the principles and arrangements established by the General Conference<sup>1</sup>. The scale, which is based on the Agency's membership as of the date of this document, has no new Member State compared to last year.
2. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 2011 and adopted by the General Assembly in resolution A/RES/64/248 on 24 December 2009. The 2011 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.
3. The scale of assessment in Annex 1 of the attached draft resolution is based on the base rate. Three of the Member States (Bahrain, Congo and Oman) are not included in the phasing-out process of the partial relief of their safeguards assessments in accordance with GC(47)/RES/5 as they became Members after the de-shielding process began and three other Members States in Category 1 (Greece, Republic of Korea and Portugal), that began to be phased out in 2006, will reach their full 100% base rate for financing of safeguards in 2012. All of these six Member States are therefore referred to as "Members participating at base rate" (see Table 3 in the Appendix) from 2012. The scale takes into account that 110 Members began to be phased-out in 2008 and 3 Members in 2009 as the year of their membership (together referred to as "shielded" Members - see Tables 4–6 in the Appendix). The scale also takes into account that the remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 7 in the Appendix).

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<sup>1</sup> See resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)/RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.

5. Under Financial Regulation 5.05, assessed contributions and advances to the Working Capital Fund shall be considered due and payable in full within thirty days of the receipt of the Director General's communication requesting payment of such contributions and advances or as of the first day of the financial year to which they relate, whichever is the later. Member States are urged to inform the Director General by 1 January 2012 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

**SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 2012**

The General Conference,

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget<sup>[\*]</sup>,

1. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 2012 shall be as set forth in Annex 1 hereto; and
2. Determines, pursuant to Financial Regulation 5.09<sup>[\*\*]</sup>, that in the event of a State becoming a Member of the Agency during the remainder of 2011 or in 2012 it shall be assessed as appropriate:
  - (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04<sup>[\*\*]</sup>; and
  - (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles and arrangements the Conference has established for the assessment of Members for such contributions.

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[\*] By resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

[\*\*] INFCIRC/8/Rev.2.

ANNEX 1  
2012 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Afghanistan, Islamic Republic of	0.004	0.003	9 218		2 111
Albania	0.010	0.009	23 561		5 403
Algeria	0.123	0.106	289 805		66 450
Angola	0.010	0.008	23 046		5 279
Argentina	0.277	0.245	671 221		154 113
Armenia	0.005	0.004	11 781		2 701
Australia	1.863	1.907	5 229 549		1 208 480
Austria	0.820	0.840	2 301 784		531 912
Azerbaijan	0.014	0.012	32 986		7 564
Bahrain	0.038	0.038	104 208		24 058
Bangladesh	0.010	0.008	23 046		5 279
Belarus	0.040	0.034	94 246		21 610
Belgium	1.036	1.061	2 908 115		672 027
Belize	0.001	0.001	2 356		540
Benin	0.003	0.003	6 914		1 584
Bolivia	0.007	0.006	16 493		3 782
Bosnia and Herzegovina	0.013	0.011	30 629		7 023
Botswana	0.017	0.015	40 054		9 184
Brazil	1.553	1.371	3 763 199		864 037
Bulgaria	0.037	0.032	87 177		19 989
Burkina Faso	0.003	0.003	6 914		1 584
Burundi	0.001	0.001	2 305		528
Cambodia	0.003	0.003	6 914		1 584
Cameroon	0.011	0.009	25 917		5 943
Canada	3.091	3.165	8 676 611		2 005 050
Central African Republic	0.001	0.001	2 305		528
Chad	0.002	0.002	4 609		1 056
Chile	0.227	0.200	550 062		126 295
China	3.074	2.638	7 242 766		1 660 714
Colombia	0.139	0.119	327 503		75 094
Congo	0.003	0.003	6 914		1 584
Costa Rica	0.033	0.028	77 753		17 828
Côte d'Ivoire	0.010	0.009	23 561		5 403
Croatia	0.093	0.080	219 120		50 242
Cuba	0.068	0.058	160 218		36 737
Cyprus	0.044	0.045	123 510		28 542
Czech Republic	0.336	0.297	814 189		186 939
Democratic Republic of the Congo	0.003	0.003	6 914		1 584
Denmark	0.709	0.726	1 990 206		459 910
Dominican Republic	0.040	0.034	94 246		21 610
Ecuador	0.038	0.033	89 533		20 530
Egypt	0.091	0.078	214 408		49 162
El Salvador	0.018	0.015	42 410		9 725
Eritrea	0.001	0.001	2 305		528
Estonia	0.038	0.033	89 533		20 530
Ethiopia	0.008	0.007	18 437		4 223
Finland	0.546	0.559	1 532 654		354 176
France	5.902	6.041	16 567 257		3 828 473
Gabon	0.013	0.011	31 501		7 233
Georgia	0.006	0.005	14 137		3 242

ANNEX 1 (continued)  
2012 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Germany	7.728	7.911	21 692 947		5 012 953
Ghana	0.006	0.005	14 137		3 242
Greece	0.666	0.666	1 826 392		421 651
Guatemala	0.027	0.023	63 616		14 587
Haiti	0.003	0.003	6 914		1 584
Holy See	0.001	0.001	2 804		648
Honduras	0.008	0.007	18 849		4 322
Hungary	0.280	0.247	678 491		155 783
Iceland	0.040	0.041	112 283		25 947
India	0.515	0.442	1 213 411		278 226
Indonesia	0.229	0.196	539 556		123 716
Iran, Islamic Republic of	0.225	0.193	530 131		121 555
Iraq	0.019	0.016	44 766		10 265
Ireland	0.480	0.491	1 347 389		311 364
Israel	0.370	0.379	1 038 615		240 010
Italy	4.818	4.932	13 524 406		3 125 311
Jamaica	0.013	0.011	30 629		7 023
Japan	12.078	12.364	33 903 644		7 834 684
Jordan	0.013	0.011	30 629		7 023
Kazakhstan	0.073	0.063	171 998		39 437
Kenya	0.012	0.010	28 273		6 483
Korea, Republic of	2.178	2.178	5 972 795		1 378 913
Kuwait	0.253	0.259	710 191		164 115
Kyrgyzstan	0.001	0.001	2 356		540
Latvia	0.037	0.032	87 177		19 989
Lebanon	0.032	0.027	75 397		17 288
Lesotho	0.001	0.001	2 305		528
Liberia	0.001	0.001	2 305		528
Libyan Arab Jamahiriya	0.124	0.109	300 474		68 989
Liechtenstein	0.009	0.009	25 259		5 837
Lithuania	0.063	0.054	148 437		34 036
Luxembourg	0.087	0.089	244 215		56 434
Madagascar	0.003	0.003	6 914		1 584
Malawi	0.001	0.001	2 305		528
Malaysia	0.244	0.215	591 255		135 753
Mali	0.003	0.003	6 914		1 584
Malta	0.016	0.014	38 771		8 902
Marshall Islands	0.001	0.001	2 356		540
Mauritania, Islamic Republic of	0.001	0.001	2 305		528
Mauritius	0.011	0.009	25 917		5 943
Mexico	2.271	2.005	5 503 042		1 263 508
Monaco	0.003	0.003	8 422		1 946
Mongolia	0.002	0.002	4 712		1 081
Montenegro	0.004	0.003	9 424		2 161
Morocco	0.056	0.048	131 943		30 254
Mozambique	0.003	0.003	6 914		1 584
Myanmar	0.006	0.005	13 828		3 167
Namibia	0.008	0.007	18 849		4 322
Nepal	0.006	0.005	13 828		3 167
Netherlands	1.788	1.831	5 019 016		1 159 828

**ANNEX 1 (continued)**  
**2012 SCALE OF ASSESSMENT**

Member	Base rate %	Scale %	Regular Budget assessment	
			€	+
New Zealand	0.263	0.269	738 254	170 600
Nicaragua	0.003	0.003	6 914	1 584
Niger	0.002	0.002	4 609	1 056
Nigeria	0.075	0.064	176 710	40 518
Norway	0.839	0.859	2 355 126	544 238
Oman	0.083	0.083	227 613	52 548
Pakistan	0.079	0.068	186 135	42 679
Palau	0.001	0.001	2 423	556
Panama	0.021	0.018	49 479	11 345
Paraguay	0.007	0.006	16 493	3 782
Peru	0.087	0.075	204 984	47 001
Philippines	0.087	0.075	204 984	47 001
Poland	0.798	0.685	1 880 198	431 115
Portugal	0.492	0.492	1 349 226	311 490
Qatar	0.130	0.133	364 920	84 328
Republic of Moldova	0.002	0.002	4 712	1 081
Romania	0.171	0.147	402 899	92 382
Russian Federation	1.544	1.581	4 334 094	1 001 552
Saudi Arabia	0.800	0.706	1 938 544	445 093
Senegal	0.006	0.005	13 828	3 167
Serbia	0.036	0.031	84 821	19 449
Seychelles	0.002	0.002	4 846	1 113
Sierra Leone	0.001	0.001	2 305	528
Singapore	0.323	0.331	906 682	209 522
Slovakia	0.137	0.118	322 790	74 014
Slovenia	0.099	0.101	277 897	64 218
South Africa	0.371	0.318	874 127	200 431
Spain	3.062	3.135	8 595 207	1 986 238
Sri Lanka	0.018	0.015	42 410	9 725
Sudan	0.010	0.008	23 046	5 279
Sweden	1.026	1.050	2 880 042	665 540
Switzerland	1.089	1.115	3 056 884	706 405
Syrian Arab Republic	0.024	0.021	56 548	12 966
Tajikistan	0.002	0.002	4 712	1 081
Thailand	0.201	0.172	473 584	108 590
The Former Yugoslav Republic of Macedonia	0.007	0.006	16 493	3 782
Tunisia	0.029	0.025	68 328	15 667
Turkey	0.595	0.511	1 401 902	321 446
Uganda	0.006	0.005	13 828	3 167
Ukraine	0.084	0.072	197 915	45 380
United Arab Emirates	0.377	0.386	1 058 264	244 551
United Kingdom of Great Britain and Northern Ireland	6.365	6.515	17 866 922	4 128 809
United Republic of Tanzania	0.008	0.007	18 437	4 223
United States of America	25.000	25.594	70 176 443	16 216 849
Uruguay	0.026	0.023	63 003	14 466
Uzbekistan	0.010	0.009	23 561	5 403
Venezuela, Bolivarian Republic of	0.303	0.260	713 909	163 694
Vietnam	0.032	0.027	73 749	16 892
Yemen	0.010	0.008	23 046	5 279
Zambia	0.004	0.003	9 218	2 111
Zimbabwe	0.003	0.003	7 068	1 621
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>	<b>274 233 051</b>	<b>63 310 964 [a]</b>

[a] See document GC(55)/5 "The Agency's Programme and Budget 2012-2013".

## A P P E N D I X

### MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 2012

#### The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 2012 is divided into a **safeguards component** and a **non-safeguards component**<sup>2</sup> as described below:

- (a) The safeguards component amounts to €109 421 785 plus \$26 311 668 (€135 733 454 at an exchange rate of \$1.00 to €1.00). The basis for the calculation of the safeguards component is shown in **Table 1**. As can be seen from the table, this component comprises the budgetary requirements for operational and capital portion for all of Major Programme 4 (Nuclear Verification). An amount of €185 000 has been estimated as recoverable income under safeguards agreements with non-member States during 2012<sup>3</sup> and was subtracted from the total. Also, Table 1 shows the distribution of the safeguards assessment between "contributions of Members participating at base rate" as well as "shielded" and "unshielded" Members.
- (b) The non-safeguards component refers to all other programmes and amounts to €164 811 265 plus \$36 999 296 (€201 810 561 at an exchange rate of \$1.00 to €1.00).

Adding these two components, the total assessment proposed amounts to €274 233 051 plus \$63 310 964, which, at an exchange rate of \$1.00 to €1.00, amounts to €337 544 015.

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 2011<sup>5</sup>.

3. As will be seen from **Table 2**, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 99.808 per cent and the United Nations rate of assessment for the other Member of the Agency not a Member of the United Nations amounts to 0.001 per cent. The total figure of 99.809 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference<sup>6</sup>, however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 13 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

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<sup>2</sup> See GC(39)/RES/11, as amended by GC(44)/RES/9 and GC(47)/RES/5.

<sup>3</sup> See document GC(55)/5, "The Agency's Programme and Budget 2012-2013", Table 2.

<sup>4</sup> See document GC(55)/5, "The Agency's Programme and Budget 2012-2013", Draft Resolution for 2012.

<sup>5</sup> See General Assembly resolution A/RES/64/248 (December 2009).

<sup>6</sup> See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

	<u>United Nations</u> <u>percentage assessments</u>	<u>Agency</u> <u>base rate of assessment</u>
Total	99.809	100.000
Less: For the Member bearing the highest assessment	22.000	25.000
For the 13 Members bearing the lowest assessment (13 x 0.001)	<u>0.013</u>	<u>(25.013)</u>
Totals for calculation of the coefficient	77.796	74.987

$$\text{Coefficient} = \frac{74.987}{77.796} = 0.9638927$$

4. It is now necessary to determine the respective shares of the **safeguards component** to be borne by the “**shielded**” Members. In accordance with the Revised Arrangements for the Assessment of Members’ Contributions towards the safeguards component of the Agency’s Regular Budget set forth in sub-paragraph 1(c)(i) of GC(39)/RES/11 as amended by sub-paragraph B.(iii) of resolution GC(44)/RES/9 and GC(47)/RES/5, the phasing-out of the current shielding system began in 2006 and in accordance with that system the percentages of the “shielded” Members’ base rates will gradually increase to contribute towards the actual amounts budgeted for the safeguards component (see **Table 1**).

5. As three Members that are not LDCs joined the IAEA after the de-shielding process began, these Members’ shares to the safeguards component, together with three Members shares that were in the shielded Category 1, whom the de-shielding period ends in 2012, have been computed at their full base rates as shown in **Table 3**.

6. In accordance with sub-paragraph 1(d)(i) of General Conference resolution GC(39)/RES/11, as amended by resolution GC(44)/RES/9 and GC(47)/RES/5, the “shielded” Members were divided into four categories. The Members in each category will have their annual contributions to the safeguards component proportionately increased each year until the end of the de-shielding period, which for Category 1 is 7 years, Category 2 is 12 years, Category 3 is 17 years and Category 4 is 25 years. As de-shielding already began in 2006 for Member States that are in Category 1, the respective shares of these Members are determined by applying 100% of their base rate to the safeguards component and they are moved to the **Table 3**. The respective shares of the Members in Category 2, Category 3 and Category 4 are determined by applying 70.833%, 64.706% and 60% of their base rate respectively to the safeguards component. This information is provided in **Table 4, Table 5 and Table 6**.

7. The remaining safeguards expenses are borne by 32 “**unshielded**” Members, as shown in **Table 7**. Columns (3) and (4) show the amounts that have to be paid by each “unshielded” Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment.

8. Each Member’s share in the **non-safeguards component** is calculated by applying its base rate of assessment to the total non-safeguards component.

9. For the convenience of Member States, **Table 8** shows each Member’s share in the non-safeguards and the safeguards components, as well as the resulting **total assessment and percentage assessment**.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

<b>I. Safeguards expenditures/assessment basis</b>				
Operational Budget for Major Programme 4 - Nuclear Verification	€	102 468 881	+	\$ 26 311 668 = € 128 780 549
Add: Capital Budget for Major Programme 4 - Nuclear Verification		7 137 905		- 7 137 905
Deduct: Amounts recoverable under Safeguards agreements		(185 000)		- (185 000)
<b>Safeguards assessment basis</b>	<b>€</b>	<b>109 421 786</b>	<b>+</b>	<b>\$ 26 311 668 = € 135 733 454</b>
<b>II. Safeguards Assessment for Members participating at Base rate (new and de-shielded Members)</b>				
Total safeguards assessment basis for Members participating at Base rate (which includes previously "Shielded" Members in Category 1)	€	3 785 993	\$	910 383 = € 4 696 376
<b>III. Safeguards Assessment for "Shielded" Members</b>				
Total safeguards assessment basis for shielded and unshielded members	€	105 635 793	+	\$ 25 401 285 = € 131 037 078
Deduct: Contributions of "Shielded" Members in Category 2		(4 782 166)	+	(1 149 924) = (5 932 090)
Contributions of "Shielded" Members in Category 3		(5 967 228)	+	(1 434 890) = (7 402 118)
Contributions of "Shielded" Members in Category 4		(104 393)	+	(25 106) = (129 499)
<b>Basis for "Unshielded" Members</b>	<b>€</b>	<b>94 782 006</b>	<b>+</b>	<b>\$ 22 791 365 = € 117 573 371</b>
<b>Contributions of "Shielded" Members</b>	<b>€</b>	<b>10 853 787</b>	<b>+</b>	<b>\$ 2 609 920 = € 13 463 707</b>
<b>IV. Safeguards Assessment for "Unshielded" Members</b>				
Total safeguards assessment basis for shielded and unshielded members	€	105 635 793	+	\$ 25 401 285 = € 131 037 078
Deduct: "Shielded" Members contribution		(10 853 787)	+	(2 609 920) = (13 463 707)
<b>Contributions of "Unshielded" Members</b>	<b>€</b>	<b>94 782 006</b>	<b>+</b>	<b>\$ 22 791 365 = € 117 573 371</b>

€ 1.00 = \$ 1.00

TABLE 2

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2011 [a]	United Nations rates of assessment for 2011 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9638927 [b]
Afghanistan, Islamic Republic of	0.004		0.004
Albania	0.010		0.010
Algeria	0.128		0.123
Angola	0.010		0.010
Argentina	0.287		0.277
Armenia	0.005		0.005
Australia	1.933		1.863
Austria	0.851		0.820
Azerbaijan	0.015		0.014
Bahrain	0.039		0.038
Bangladesh	0.010		0.010
Belarus	0.042		0.040
Belgium	1.075		1.036
Belize	0.001		0.001
Benin	0.003		0.003
Bolivia	0.007		0.007
Bosnia and Herzegovina	0.014		0.013
Botswana	0.018		0.017
Brazil	1.611		1.553
Bulgaria	0.038		0.037
Burkina Faso	0.003		0.003
Burundi	0.001		0.001
Cambodia	0.003		0.003
Cameroon	0.011		0.011
Canada	3.207		3.091
Central African Republic	0.001		0.001
Chad	0.002		0.002
Chile	0.236		0.227
China	3.189		3.074
Colombia	0.144		0.139
Congo	0.003		0.003
Costa Rica	0.034		0.033
Côte d'Ivoire	0.010		0.010
Croatia	0.097		0.093
Cuba	0.071		0.068
Cyprus	0.046		0.044
Czech Republic	0.349		0.336
Democratic Republic of the Congo	0.003		0.003
Denmark	0.736		0.709
Dominican Republic	0.042		0.040
Ecuador	0.040		0.038
Egypt	0.094		0.091
El Salvador	0.019		0.018
Eritrea	0.001		0.001
Estonia	0.040		0.038
Ethiopia	0.008		0.008
Finland	0.566		0.546
France	6.123		5.902
Gabon	0.014		0.013
Georgia	0.006		0.006

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2011 [a]	United Nations rates of assessment for 2011 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9638927 [b]
Germany	8.018		7.728
Ghana	0.006		0.006
Greece	0.691		0.666
Guatemala	0.028		0.027
Haiti	0.003		0.003
Holy See		0.001	0.001
Honduras	0.008		0.008
Hungary	0.291		0.280
Iceland	0.042		0.040
India	0.534		0.515
Indonesia	0.238		0.229
Iran, Islamic Republic of	0.233		0.225
Iraq	0.020		0.019
Ireland	0.498		0.480
Israel	0.384		0.370
Italy	4.999		4.818
Jamaica	0.014		0.013
Japan	12.530		12.078
Jordan	0.014		0.013
Kazakhstan	0.076		0.073
Kenya	0.012		0.012
Korea, Republic of	2.260		2.178
Kuwait	0.263		0.253
Kyrgyzstan	0.001		0.001
Latvia	0.038		0.037
Lebanon	0.033		0.032
Lesotho	0.001		0.001
Liberia	0.001		0.001
Libyan Arab Jamahiriya	0.129		0.124
Liechtenstein	0.009		0.009
Lithuania	0.065		0.063
Luxembourg	0.090		0.087
Madagascar	0.003		0.003
Malawi	0.001		0.001
Malaysia	0.253		0.244
Mali	0.003		0.003
Malta	0.017		0.016
Marshall Islands	0.001		0.001
Mauritania, Islamic Republic of	0.001		0.001
Mauritius	0.011		0.011
Mexico	2.356		2.271
Monaco	0.003		0.003
Mongolia	0.002		0.002
Montenegro	0.004		0.004
Morocco	0.058		0.056
Mozambique	0.003		0.003
Myanmar	0.006		0.006
Namibia	0.008		0.008
Nepal	0.006		0.006
Netherlands	1.855		1.788

TABLE 2 (continued)

**BASE RATE OF ASSESSMENT**

Member	United Nations percentage assessment for 2011 [a]	United Nations rates of assessment for 2011 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9638927 [b]
New Zealand	0.273		0.263
Nicaragua	0.003		0.003
Niger	0.002		0.002
Nigeria	0.078		0.075
Norway	0.871		0.839
Oman	0.086		0.083
Pakistan	0.082		0.079
Palau	0.001		0.001
Panama	0.022		0.021
Paraguay	0.007		0.007
Peru	0.090		0.087
Philippines	0.090		0.087
Poland	0.828		0.798
Portugal	0.511		0.492
Qatar	0.135		0.130
Republic of Moldova	0.002		0.002
Romania	0.177		0.171
Russian Federation	1.602		1.544
Saudi Arabia	0.830		0.800
Senegal	0.006		0.006
Serbia	0.037		0.036
Seychelles	0.002		0.002
Sierra Leone	0.001		0.001
Singapore	0.335		0.323
Slovakia	0.142		0.137
Slovenia	0.103		0.099
South Africa	0.385		0.371
Spain	3.177		3.062
Sri Lanka	0.019		0.018
Sudan	0.010		0.010
Sweden	1.064		1.026
Switzerland	1.130		1.089
Syrian Arab Republic	0.025		0.024
Tajikistan	0.002		0.002
Thailand	0.209		0.201
The Former Yugoslav Republic of Macedonia	0.007		0.007
Tunisia	0.030		0.029
Turkey	0.617		0.595
Uganda	0.006		0.006
Ukraine	0.087		0.084
United Arab Emirates	0.391		0.377
United Kingdom of Great Britain and Northern Ireland	6.604		6.365
United Republic of Tanzania	0.008		0.008
United States of America	22.000		25.000
Uruguay	0.027		0.026
Uzbekistan	0.010		0.010
Venezuela, Bolivarian Republic of	0.314		0.303
Vietnam	0.033		0.032
Yemen	0.010		0.010
Zambia	0.004		0.004
Zimbabwe	0.003		0.003
<b>TOTAL</b>	<b>99.808</b>	<b>0.001</b>	<b>100.000</b>

[a] See General Assembly resolution A/RES/61/237.

[b] In certain cases the coefficient is not applied - see page 7.

TABLE 3

CONTRIBUTIONS OF MEMBERS PARTICIPATING AT BASE RATE

Member	Base Rate %	Required share of safeguards expenses at 100.000% of base rate		
		€	+	\$
Bahrain	0.038	41 580		9 998
Congo	0.003	3 283		789
Greece	0.666	728 749		175 236
Korea, Republic of	2.178	2 383 206		573 068
Oman	0.083	90 820		21 839
Portugal	0.492	538 355		129 453
<b>TOTAL</b>	<b>3.460</b>	<b>3 785 993</b>		<b>910 383</b>

TABLE 4

**"SHIELDED" MEMBERS CONTRIBUTIONS IN CATEGORY 2**

Member	Base Rate %	Required share of safeguards expenses at 70.833% of base rate		
		€	+	\$
Argentina	0.277	214 694		51 625
Brazil	1.553	1 203 680		289 438
Chile	0.227	175 940		42 307
Czech Republic	0.336	260 423		62 621
Gabon	0.013	10 076		2 423
Hungary	0.280	217 019		52 185
Libyan Arab Jamahiriya	0.124	96 108		23 110
Malaysia	0.244	189 116		45 475
Malta	0.016	12 401		2 982
Mexico	2.271	1 760 178		423 254
Palau	0.001	775		186
Saudi Arabia	0.800	620 054		149 099
Seychelles	0.002	1 550		373
Uruguay	0.026	20 152		4 846
<b>TOTAL</b>	<b>6.170</b>	<b>4 782 166</b>		<b>1 149 924</b>

TABLE 5

**"SHIELDED" MEMBERS CONTRIBUTIONS IN CATEGORY 3**

Member	Base Rate %	Required share of safeguards expenses at 64.706% of base rate		
		€	+	\$
Albania	0.010	7 080		1 703
Algeria	0.123	87 087		20 941
Armenia	0.005	3 540		851
Azerbaijan	0.014	9 912		2 384
Belarus	0.040	28 321		6 810
Belize	0.001	708		170
Bolivia	0.007	4 956		1 192
Bosnia and Herzegovina	0.013	9 204		2 213
Botswana	0.017	12 036		2 894
Bulgaria	0.037	26 197		6 299
Cameroon	0.011	7 788		1 873
China	3.074	2 176 468		523 356
Colombia	0.139	98 415		23 665
Costa Rica	0.033	23 365		5 618
Côte d'Ivoire	0.010	7 080		1 703
Croatia	0.093	65 846		15 833
Cuba	0.068	48 146		11 577
Dominican Republic	0.040	28 321		6 810
Ecuador	0.038	26 905		6 470
Egypt	0.091	64 430		15 493
El Salvador	0.018	12 744		3 065
Estonia	0.038	26 905		6 470
Georgia	0.006	4 248		1 022
Ghana	0.006	4 248		1 022
Guatemala	0.027	19 117		4 597
Honduras	0.008	5 664		1 362
India	0.515	364 633		87 680
Indonesia	0.229	162 138		38 988
Iran, Islamic Republic of	0.225	159 306		38 307
Iraq	0.019	13 452		3 235
Jamaica	0.013	9 204		2 213
Jordan	0.013	9 204		2 213
Kazakhstan	0.073	51 686		12 428
Kenya	0.012	8 496		2 043
Kyrgyzstan	0.001	708		170
Latvia	0.037	26 197		6 299
Lebanon	0.032	22 657		5 448
Lithuania	0.063	44 606		10 726
Marshall Islands	0.001	708		170
Mauritius	0.011	7 788		1 873
Mongolia	0.002	1 416		341
Montenegro	0.004	2 832		681
Morocco	0.056	39 649		9 534
Namibia	0.008	5 664		1 362
Nigeria	0.075	53 102		12 769
Pakistan	0.079	55 934		13 450
Panama	0.021	14 869		3 575
Paraguay	0.007	4 956		1 192
Peru	0.087	61 598		14 812
Philippines	0.087	61 598		14 812

TABLE 5 (continued)

**"SHIELDED" MEMBERS CONTRIBUTIONS IN CATEGORY 3**

Member	Base Rate %	Required share of safeguards expenses at 64.706% of base rate		
		€	+	\$
Poland	0.798	565 004		135 861
Republic of Moldova	0.002	1 416		341
Romania	0.171	121 072		29 113
Serbia	0.036	25 489		6 129
Slovakia	0.137	96 999		23 325
South Africa	0.371	262 677		63 164
Sri Lanka	0.018	12 744		3 065
Syrian Arab Republic	0.024	16 993		4 086
Tajikistan	0.002	1 416		341
Thailand	0.201	142 313		34 221
The Former Yugoslav Republic of Macedonia	0.007	4 956		1 192
Tunisia	0.029	20 533		4 937
Turkey	0.595	421 275		101 300
Ukraine	0.084	59 474		14 301
Uzbekistan	0.010	7 080		1 703
Venezuela, Bolivarian Republic of	0.303	214 531		51 586
Zimbabwe	0.003	2 124		511
<b>TOTAL</b>	<b>8.428</b>	<b>5 967 228</b>		<b>1 434 890</b>

TABLE 6

**"SHIELDED" MEMBERS CONTRIBUTIONS IN CATEGORY 4**

Member	Base Rate %	Required share of safeguards expenses at 60.000% of base rate		
		€	+	\$
Afghanistan, Islamic Republic of	0.004	2 626		631
Angola	0.010	6 565		1 579
Bangladesh	0.010	6 565		1 579
Benin	0.003	1 970		474
Burkina Faso	0.003	1 970		474
Burundi	0.001	657		158
Cambodia	0.003	1 970		474
Central African Republic	0.001	657		158
Chad	0.002	1 313		316
Democratic Republic of the Congo	0.003	1 970		474
Eritrea	0.001	657		158
Ethiopia	0.008	5 252		1 263
Haiti	0.003	1 970		474
Liberia	0.001	657		158
Lesotho	0.001	657		158
Madagascar	0.003	1 970		474
Malawi	0.001	657		158
Mali	0.003	1 970		474
Mauritania, Islamic Republic of	0.001	657		158
Mozambique	0.003	1 970		474
Myanmar	0.006	3 939		947
Nepal	0.006	3 939		947
Nicaragua	0.003	1 970		474
Niger	0.002	1 313		316
Senegal	0.006	3 939		947
Sierra Leone	0.001	657		158
Sudan	0.010	6 565		1 579
Uganda	0.006	3 939		947
United Republic of Tanzania	0.008	5 252		1 263
Vietnam	0.032	21 009		5 052
Yemen	0.010	6 565		1 579
Zambia	0.004	2 626		631
<b>TOTAL</b>	<b>0.159</b>	<b>104 393</b>		<b>25 106</b>

TABLE 7

**"UNSHIELDED" MEMBERS CONTRIBUTIONS**

Member	Base Rate	Share in the balance of the safeguards component		
	% (1)	% (2)	€ (3)	+ \$ (4)
Australia	1.863	2.27798	2 159 115	519 183
Austria	0.820	1.00265	950 332	228 518
Belgium	1.036	1.26677	1 200 670	288 714
Canada	3.091	3.77951	3 582 295	861 402
Cyprus	0.044	0.05380	50 993	12 262
Denmark	0.709	0.86693	821 694	197 585
Finland	0.546	0.66762	632 784	152 160
France	5.902	7.21666	6 840 095	1 644 775
Germany	7.728	9.44940	8 956 331	2 153 647
Holy See	0.001	0.00122	1 156	278
Iceland	0.040	0.04891	46 358	11 147
Ireland	0.480	0.58692	556 295	133 767
Israel	0.370	0.45242	428 813	103 113
Italy	4.818	5.89120	5 583 798	1 342 685
Japan	12.078	14.76835	13 997 738	3 365 909
Kuwait	0.253	0.30936	293 218	70 507
Liechtenstein	0.009	0.01100	10 426	2 507
Luxembourg	0.087	0.10638	100 829	24 245
Monaco	0.003	0.00367	3 478	836
Netherlands	1.788	2.18627	2 072 191	498 281
New Zealand	0.263	0.32158	304 800	73 292
Norway	0.839	1.02589	972 359	233 814
Qatar	0.130	0.15896	150 665	36 229
Russian Federation	1.544	1.88792	1 789 408	430 283
Singapore	0.323	0.39495	374 342	90 014
Slovenia	0.099	0.12105	114 734	27 589
Spain	3.062	3.74405	3 548 686	853 320
Sweden	1.026	1.25454	1 189 078	285 927
Switzerland	1.089	1.33157	1 262 089	303 483
United Arab Emirates	0.377	0.46098	436 926	105 064
United Kingdom of Great Britain and Northern Ireland	6.365	7.78279	7 376 684	1 773 804
United States of America	25.000	30.56870	28 973 626	6 967 025
<b>TOTAL</b>	<b>81.783</b>	<b>100.00000</b>	<b>94 782 006</b>	<b>22 791 365</b>

**TABLE 8**  
**TOTAL REGULAR BUDGET ASSESSMENT FOR 2012**  
**SPLIT INTO NON-SAFEGUARD AND SAFEGUARDS PORTIONS**

Member	Base Rate %	Non-safeguard Component			Safeguards Component			Total Assessment for 2012			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Afghanistan, Islamic Republic of	0.004	6 592	1 480	2 626	631	9 218	2 111	0.003			
Albania	0.010	16 481	3 700	7 080	1 703	23 561	5 403	0.009			
Algeria	0.123	202 718	45 509	87 087	20 941	289 805	66 450	0.106			
Angola	0.010	16 481	3 700	6 565	1 579	23 046	5 279	0.008			
Argentina	0.277	456 527	102 488	214 694	51 625	671 221	154 113	0.245			
Armenia	0.005	8 241	1 850	3 540	851	11 781	2 701	0.004			
Australia	1.863	3 070 434	689 297	2 159 115	519 183	5 229 549	1 208 480	1.907			
Austria	0.820	1 351 452	303 394	950 332	228 518	2 301 784	531 912	0.840			
Azerbaijan	0.014	23 074	5 180	9 912	2 384	32 986	7 564	0.012			
Bahrain	0.038	62 628	14 060	41 580	9 998	104 208	24 058	0.038			
Bangladesh	0.010	16 481	3 700	6 565	1 579	23 046	5 279	0.008			
Belarus	0.040	65 925	14 800	28 321	6 810	94 246	21 610	0.034			
Belgium	1.036	1 707 445	383 313	1 200 670	288 714	2 908 115	672 027	1.061			
Belize	0.001	1 648	370	708	170	2 356	540	0.001			
Benin	0.003	4 944	1 110	1 970	474	6 914	1 584	0.003			
Bolivia	0.007	11 537	2 590	4 956	1 192	16 493	3 782	0.006			
Bosnia and Herzegovina	0.013	21 425	4 810	9 204	2 213	30 629	7 023	0.011			
Botswana	0.017	28 018	6 290	12 036	2 894	40 054	9 184	0.015			
Brazil	1.553	2 559 519	574 599	1 203 680	289 438	3 763 199	864 037	1.371			
Bulgaria	0.037	60 980	13 690	26 197	6 299	87 177	19 989	0.032			
Burkina Faso	0.003	4 944	1 110	1 970	474	6 914	1 584	0.003			
Burundi	0.001	1 648	370	657	158	2 305	528	0.001			
Cambodia	0.003	4 944	1 110	1 970	474	6 914	1 584	0.003			
Cameroon	0.011	18 129	4 070	7 788	1 873	25 917	5 943	0.009			
Canada	3.091	5 094 316	1 143 648	3 582 295	861 402	8 676 611	2 005 050	3.165			
Central African Republic	0.001	1 648	370	657	158	2 305	528	0.001			
Côte d'Ivoire	0.002	3 296	740	1 313	316	4 609	1 056	0.002			
Chile	0.227	374 122	83 988	175 940	42 307	550 062	126 295	0.200			
China	3.074	5 066 298	1 137 358	2 176 468	523 356	7 242 766	1 660 714	2.638			
Colombia	0.139	229 088	51 429	98 415	23 665	327 503	75 094	0.119			

TABLE 8 (continued)

**TOTAL REGULAR BUDGET ASSESSMENT FOR 2012  
SPLIT INTO NON-SAFEGUARD AND SAFEGUARDS PORTIONS**

Member	Base Rate %	Non-safeguard Component			Safeguards Component			Total Assessment for 2012			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Congo	0.003	4 944		1 110	3 283		789	8 227		1 899	0.003
Costa Rica	0.033	54 388		12 210	23 365		5 618	77 753		17 828	0.028
Cote d'Ivoire	0.010	16 481		3 700	7 080		1 703	23 561		5 403	0.009
Croatia	0.093	153 274		34 409	65 846		15 833	219 120		50 242	0.080
Cuba	0.068	112 072		25 160	48 146		11 577	160 218		36 737	0.058
Cyprus	0.044	72 517		16 280	50 993		12 262	123 510		28 542	0.045
Czech Republic	0.336	553 766		124 318	260 423		62 621	814 189		186 939	0.297
Democratic Republic of the Congo	0.003	4 944		1 110	1 970		474	6 914		1 584	0.003
Denmark	0.709	1 168 512		262 325	821 694		197 585	1 990 206		459 910	0.726
Dominican Republic	0.040	65 925		14 800	28 321		6 810	94 246		21 610	0.034
Ecuador	0.038	62 628		14 060	26 905		6 470	89 533		20 530	0.033
Egypt	0.091	149 978		33 669	64 430		15 493	214 408		49 162	0.078
El Salvador	0.018	29 666		6 660	12 744		3 065	42 410		9 725	0.015
Eritrea	0.001	1 648		370	657		158	2 305		528	0.001
Estonia	0.038	62 628		14 060	26 905		6 470	89 533		20 530	0.033
Ethiopia	0.008	13 185		2 960	5 252		1 263	18 437		4 223	0.007
Finland	0.546	899 870		202 016	632 784		152 160	1 532 654		354 176	0.559
France	5.902	9 727 162		2 183 698	6 840 095		1 644 775	16 567 257		3 828 473	6.041
Gabon	0.013	21 425		4 810	10 076		2 423	31 501		7 233	0.011
Georgia	0.006	9 889		2 220	4 248		1 022	14 137		3 242	0.005
Germany	7.728	12 736 616		2 859 306	8 956 331		2 153 647	21 692 947		5 012 953	7.911
Ghana	0.006	9 889		2 220	4 248		1 022	14 137		3 242	0.005
Greece	0.666	1 097 643		246 415	728 749		175 236	1 826 392		421 651	0.666
Guatemala	0.027	44 499		9 990	19 117		4 597	63 616		14 587	0.023
Haiti	0.003	4 944		1 110	1 970		474	6 914		1 584	0.003
Holy See	0.001	1 648		370	1 156		278	2 804		648	0.001
Honduras	0.008	13 185		2 960	5 664		1 362	18 849		4 322	0.007
Hungary	0.280	461 472		103 598	217 019		52 185	678 491		155 783	0.247
Iceland	0.040	65 925		14 800	46 358		11 147	112 283		25 947	0.041
India	0.515	848 778		190 546	364 633		87 680	1 213 411		278 226	0.442

**TABLE 8 (continued)**  
**TOTAL REGULAR BUDGET ASSESSMENT FOR 2012**  
**SPLIT INTO NON-SAFEGUARD AND SAFEGUARDS PORTIONS**

Member	Base Rate %	Non-safeguard Component			Safeguards Component			Total Assessment for 2012			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Indonesia	0.229	377 418		84 728	162 138		38 988	539 556		123 716	0.196
Iran, Islamic Republic of	0.225	370 825		83 248	159 306		38 307	530 131		121 555	0.193
Iraq	0.019	31 314		7 030	13 452		3 235	44 766		10 265	0.016
Ireland	0.480	791 094		177 597	556 295		133 767	1 347 389		311 364	0.491
Israel	0.370	609 802		136 897	428 813		103 113	1 038 615		240 010	0.379
Italy	4.818	7 940 608		1 782 626	5 583 798		1 342 685	13 524 406		3 125 311	4.932
Jamaica	0.013	21 425		4 810	9 204		2 213	30 629		7 023	0.011
Japan	12.078	19 905 906		4 468 775	13 997 738		3 365 909	33 903 644		7 834 684	12.364
Jordan	0.013	21 425		4 810	9 204		2 213	30 629		7 023	0.011
Kazakhstan	0.073	120 312		27 009	51 686		12 428	171 998		39 437	0.063
Kenya	0.012	19 777		4 440	8 496		2 043	28 273		6 483	0.010
Korea, Republic of	2.178	3 589 589		805 845	2 383 206		573 068	5 972 795		1 378 913	2.178
Kuwait	0.253	416 973		93 608	293 218		70 507	710 191		164 115	0.259
Kyrgyzstan	0.001	1 648		370	708		170	2 356		540	0.001
Latvia	0.037	60 980		13 690	26 197		6 299	87 177		19 989	0.032
Lebanon	0.032	52 740		11 840	22 657		5 448	75 397		17 288	0.027
Lesotho	0.001	1 648		370	657		158	2 305		528	0.001
Liberia	0.001	1 648		370	657		158	2 305		528	0.001
Libyan Arab Jamahiriya	0.124	204 366		45 879	96 108		23 110	300 474		68 989	0.109
Liechtenstein	0.009	14 833		3 330	10 426		2 507	25 259		5 837	0.009
Lithuania	0.063	103 831		23 310	44 606		10 726	148 437		34 036	0.054
Luxembourg	0.087	143 386		32 189	100 829		24 245	244 215		56 434	0.089
Madagascar	0.003	4 944		1 110	1 970		474	6 914		1 584	0.003
Malawi	0.001	1 648		370	657		158	2 305		528	0.001
Malaysia	0.244	402 139		90 278	189 116		45 475	591 255		135 753	0.215
Mali	0.003	4 944		1 110	1 970		474	6 914		1 584	0.003
Malta	0.016	26 370		5 920	12 401		2 982	38 771		8 902	0.014
Marshall Islands	0.001	1 648		370	708		170	2 356		540	0.001
Mauritania, Islamic Republic of	0.001	1 648		370	657		158	2 305		528	0.001
Mauritius	0.011	18 129		4 070	7 788		1 873	25 917		5 943	0.009



**TABLE 8 (continued)**  
**TOTAL REGULAR BUDGET ASSESSMENT FOR 2012**  
**SPLIT INTO NON-SAFEGUARD AND SAFEGUARDS PORTIONS**

Member	Base Rate %	Non-safeguard Component			Safeguards Component			Total Assessment for 2012			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Serbia	0.036	59 332		13 320	25 489		6 129	84 821		19 449	0.031
Seychelles	0.002	3 296		740	1 550		373	4 846		1 113	0.002
Sierra Leone	0.001	1 648		370	657		158	2 305		528	0.001
Singapore	0.323	532 340		119 508	374 342		90 014	906 682		209 522	0.331
Slovakia	0.137	225 791		50 689	96 999		23 325	322 790		74 014	0.118
Slovenia	0.099	163 163		36 629	114 734		27 589	277 897		64 218	0.101
South Africa	0.371	611 450		137 267	262 677		63 164	874 127		200 431	0.318
Spain	3.062	5 046 521		1 132 918	3 548 686		853 320	8 595 207		1 986 238	3.135
Sri Lanka	0.018	29 666		6 660	12 744		3 065	42 410		9 725	0.015
Sudan	0.010	16 481		3 700	6 565		1 579	23 046		5 279	0.008
Sweden	1.026	1 690 964		379 613	1 189 078		285 927	2 880 042		665 540	1.050
Switzerland	1.089	1 794 795		402 922	1 262 089		303 483	3 056 884		706 405	1.115
Syrian Arab Republic	0.024	39 555		8 880	16 993		4 086	56 548		12 966	0.021
Tajikistan	0.002	3 296		740	1 416		341	4 712		1 081	0.002
Thailand	0.201	331 271		74 369	142 313		34 221	473 584		108 590	0.172
The Former Yugoslav Republic of Macedonia	0.007	11 537		2 590	4 956		1 192	16 493		3 782	0.006
Tunisia	0.029	47 795		10 730	20 533		4 937	68 328		15 667	0.025
Turkey	0.595	980 627		220 146	421 275		101 300	1 401 902		321 446	0.511
Uganda	0.006	9 889		2 220	3 939		947	13 828		3 167	0.005
Ukraine	0.084	138 441		31 079	59 474		14 301	197 915		45 380	0.072
United Arab Emirates	0.377	621 338		139 487	436 926		105 064	1 058 264		244 551	0.386
United Kingdom of Great Britain and Northern Ireland	6.365	10 490 238		2 355 005	7 376 684		1 773 804	17 866 922		4 128 809	6.515
United Republic of Tanzania	0.008	13 185		2 960	5 252		1 263	18 437		4 223	0.007
United States of America	25.000	41 202 817		9 249 824	28 973 626		6 967 025	70 176 443		16 216 849	25.594
Uruguay	0.026	42 851		9 620	20 152		4 846	63 003		14 466	0.023
Uzbekistan	0.010	16 481		3 700	7 080		1 703	23 561		5 403	0.009
Venezuela, Bolivarian Republic of	0.303	499 378		112 108	214 531		51 586	713 909		163 694	0.260
Vietnam	0.032	52 740		11 840	21 009		5 052	73 749		16 892	0.027
Yemen	0.010	16 481		3 700	6 565		1 579	23 046		5 279	0.008
Zambia	0.004	6 592		1 480	2 626		631	9 218		2 111	0.003
Zimbabwe	0.003	4 944		1 110	2 124		511	7 068		1 621	0.003
<b>TOTAL</b>	<b>100.000</b>	<b>164 811 265</b>		<b>36 999 296</b>	<b>109 421 786</b>		<b>26 311 668</b>	<b>274 233 051</b>		<b>63 310 964</b>	<b>100.000</b>