

General Conference

GC(53)/RES/6

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Item 11 of the agenda
(GC(53)/24)

Regular Budget appropriations for 2010

Resolution adopted on 18 September 2009 during the eleventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the regular budget of the Agency for 2010 ¹,

1. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €318 286 509 for the operational portion ² of the regular budget expenses of the Agency in 2010 as follows ³:

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	31 790 659
2. Nuclear Techniques for Development and Environmental Protection	36 551 831
3. Nuclear Safety and Security	29 549 050
4. Nuclear Verification	121 542 584
5. Policy, Management and Administration Services	77 594 649
6. Management of Technical Cooperation for Development	18 455 888
Subtotal Agency Programmes	315 484 661
7. Reimbursable Work for Others	2 801 848
TOTAL	318 286 509

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year.

¹ See document GC(53)/5.

² Part I, Chapters I.1 and I.2 of GC(53)/5.

³ Appropriation Sections 1–6 represent the Agency's major programmes.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
- Revenues deriving from Reimbursable Work for Others (Section 7); and
 - Other Miscellaneous Income of €2 102 000 (representing €1 723 600 plus \$378 400);

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €313 382 661 (€253 819 345 plus \$59 563 316), in accordance with the scale of assessment fixed by the General Conference in resolution GC(53)/RES/9; and

3. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €102 200 for the capital portion⁴ of the regular budget expenses of the Agency in 2010 as follows⁵:

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	—
2. Nuclear Techniques for Development and Environmental Protection	—
3. Nuclear Safety and Security	—
4. Nuclear Verification	—
5. Policy, Management and Administration Services	102 200
6. Management of Technical Cooperation for Development	—
TOTAL	<u>102 200</u>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year.

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €102 200 (€102 200 plus \$0), in accordance with the scale of assessment fixed by the General Conference in resolution GC(53)/RES/9;

5. Authorizes the Director General:

(a) To incur expenditures additional to those for which provision is made in the regular budget for 2010, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the regular budget for 2010; and

(b) With the approval of the Board of Governors, to make transfers between any of the Sections listed in paragraphs 1 and 3.

⁴ See Part I, Chapter I.3 of GC(53)/5.

⁵ Appropriation Sections 1–6 represent the Agency's major programmes.

ATTACHMENT

A.1 APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2010

ADJUSTMENT FORMULA IN EURO

		€		US\$	
1.	Nuclear Power, Fuel Cycle and Nuclear Science	24 814 244	+	(6 976 415	/R)
2.	Nuclear Techniques for Development and Environmental Protection	29 578 653	+	(6 973 178	/R)
3.	Nuclear Safety and Security	22 998 335	+	(6 550 715	/R)
4.	Nuclear Verification	96 254 034	+	(25 288 550	/R)
5.	Policy, Management and Administration Services	66 903 486	+	(10 691 163	/R)
6.	Management of Technical Cooperation for Development	14 994 193	+	(3 461 695	/R)
	Subtotal Agency Programmes	255 542 945	+	(59 941 716	/R)
7.	Reimbursable Work for Others	2 542 368	+	(259 480	/R)
	TOTAL	258 085 313	+	(60 201 196	/R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2010.

ATTACHMENT

A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2010

ADJUSTMENT FORMULA IN EURO

		€		US\$
1.	Nuclear Power, Fuel Cycle and Nuclear Science	—	+	(— /R)
2.	Nuclear Techniques for Development and Environmental Protection	—	+	(— /R)
3.	Nuclear Safety and Security	—	+	(— /R)
4.	Nuclear Verification	—	+	(— /R)
5.	Policy, Management and Administration Services	102 200	+	(— /R)
6.	Management of Technical Cooperation for Development	—	+	(— /R)
		<hr/>		<hr/>
TOTAL		<u>102 200</u>	+	<u>(— /R)</u>

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2010.