

Technical Cooperation Report for 2008

Report by the Director General
Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2008

REPORT BY THE DIRECTOR GENERAL

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Introduction

The following pages contain financial and statistical data that supplement the Technical Cooperation Report for 2008. As previous years, the information is grouped under three headings, which allow the reader to view comprehensively the data for each area of activity.

The countries are grouped by TC programme region in most of the tables. Annex 1 provides an alphabetical listing by region of all the countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2008 and, in some tables, for previous years as well.

Montenegro declared independence from Serbia on 3 June 2006. After that date, the IAEA Membership of the former Serbia and Montenegro was continued by the Republic of Serbia. For its part, Montenegro became a Member of the IAEA on 30 October 2006. Amounts reported against "Serbia and Montenegro" in various tables in this section refer to disbursements for contracts entered into prior to 3 June 2006.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic form upon request. It is also available on GovAtom (for registered users). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 1999–2008

This table shows resources by source of funding, based on the year in which the funds became available. The ‘other income’ of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind contributions) are shown separately.

Table A.2 Technical Cooperation Fund: 1999–2008

This table illustrates the ten year development of the target for contributions to the TCF, the amounts pledged and the payments against these pledges. The rate of attainment represents the percentage that is obtained by dividing the payments made to the TC Fund by the TCF target for a given year. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

Table A.3 Member State contributions pledged and paid to the Technical Cooperation Fund: 2008

This table reports on pledges and payments to the 2008 TCF target, set at \$80 000 000. The table is sorted according to the percentage of the target pledged. Of the 145 Member States, 96 pledged their full target (or more), 10 made partial pledges, and 39 made no pledge in 2008.

Table A.4 Assessed programme costs and national participation costs

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2008. Part B shows the amounts invoiced for 2008 under the new NPC mechanism, together with amounts that had been received as of 31 December 2008.

Table A.5 Status of extrabudgetary funds: 2008

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated ‘government cost-sharing’. Also included are funds provided to the IAEA through the Programme of Action for Cancer Therapy (PACT), the Nobel Peace Prize, and the Nuclear Security Fund. Amounts shown here refer only to funds made available to implement activities in the framework of the TC programme in order to meet the goals of the various individual funds. The ‘Funds available 1 January 2008 column of the table represents the total of unliquidated obligations and the unobligated balance carried forward from the end of 2007.

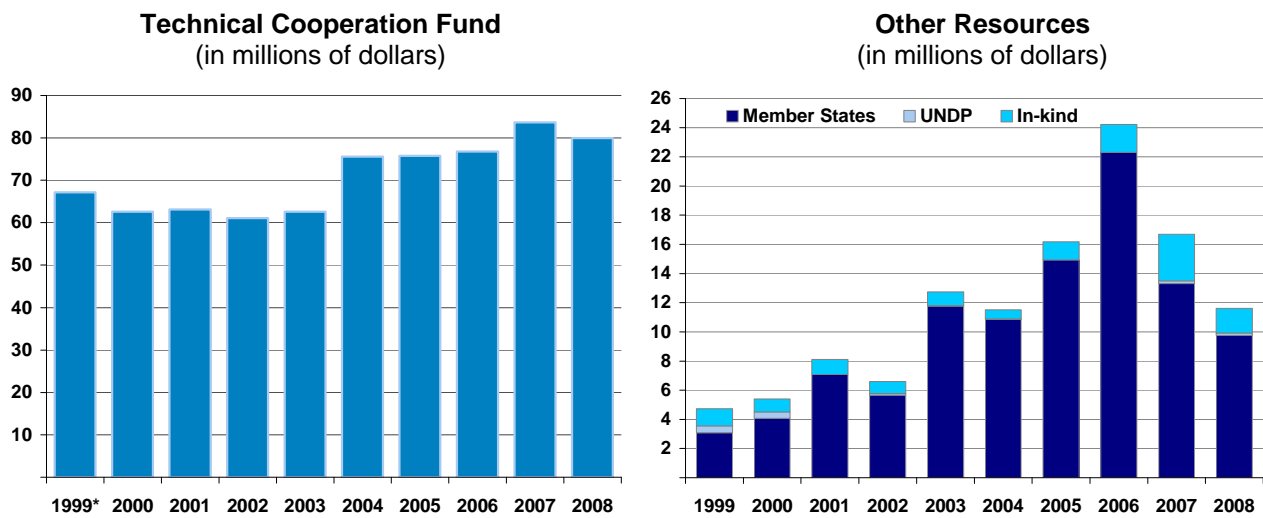
Table A.6 In-kind support: 2008

This table shows the in-kind support provided by 77 Member States and 7 international organizations. For in-kind support, the resources and delivery are equal.

Table A.7 Payments to TC programme resources: 2008

This table lists, by Member State and international organization, actual payments received during 2008 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2008. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

TABLE A.1
AVAILABLE RESOURCES: 1999–2008



Detailed Summary of Resources
(in thousands of dollars)

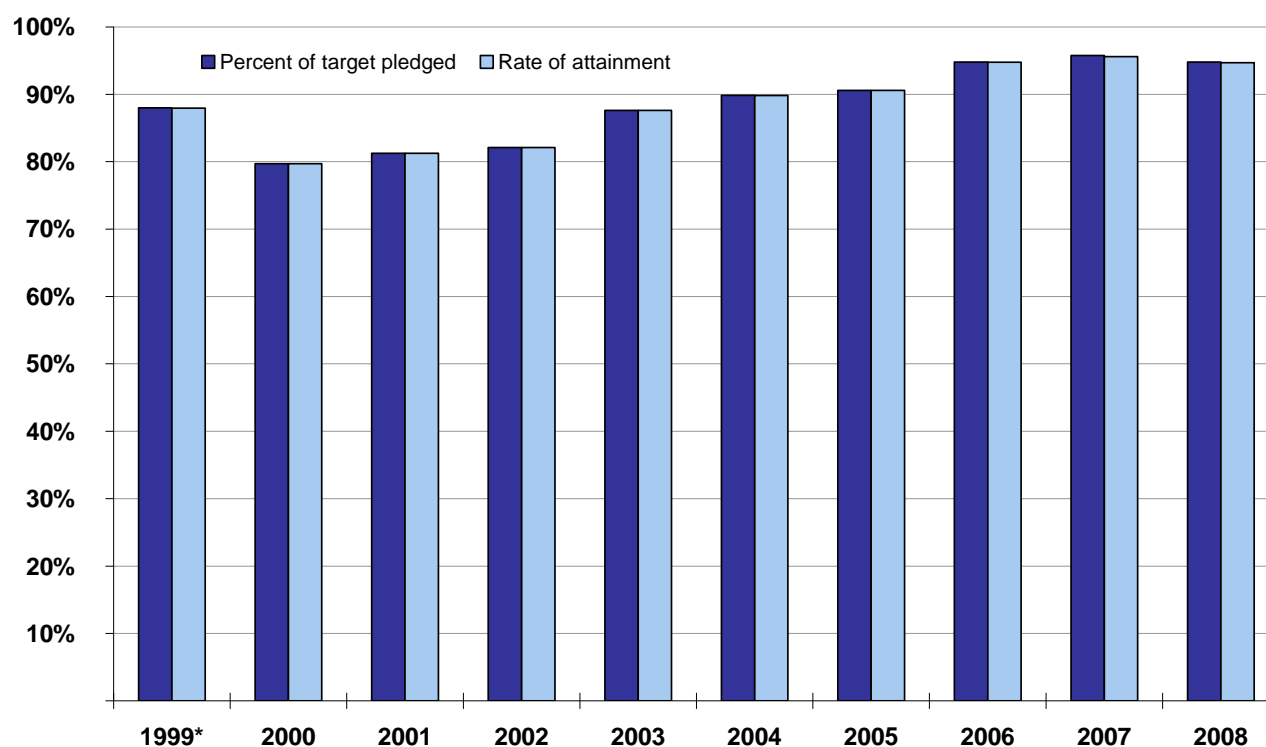
	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' Contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
	(1a)	(1b)	(1)	(2)	(3)	(4)	(5)	
1999 *	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
2005	71 105	4 684	75 789	14 923	0	1 243	16 166	91 955
2006	73 424	3 347	76 771	22 306	13	1 895	24 214	100 985
2007	77 702	5 912	83 614	13 303	203	3 190	16 696	100 310
2008	76 041	3 897	79 938	9 788 **	166	1 678	11 632	91 570
1999-2008	671 225	37 107	708 332	102 831	1 367	13 506	117 704	826 036

* Includes unusually high contribution from one donor.

** These are the revalued amounts as the financial currency for TC is US dollars.

TABLE A.2

TECHNICAL COOPERATION FUND: 1999–2008
(as of 31 December 2008)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1999 *	73 000 000	64 240 296	88.0%	64 221 296	88.0%
2000	73 000 000	58 184 264	79.7%	58 174 529	79.7%
2001	73 000 000	59 316 637	81.3%	59 315 557	81.3%
2002	73 000 000	59 926 228	82.1%	59 926 228	82.1%
2003	74 750 000	65 485 525	87.6%	65 485 525	87.6%
2004	74 750 000	67 165 705	89.9%	67 162 715	89.8%
2005	77 500 000	70 213 379	90.6%	70 194 889	90.6%
2006	77 500 000	73 463 196	94.8%	73 428 720	94.7%
2007	80 000 000	76 602 001	95.8%	76 491 085	95.6%
2008	80 000 000 **	75 869 417	94.8%	75 800 617	94.7%

* Includes unusually high contribution from one donor.

** TCF target was set at \$80 million. Nepal became a Member State on 8 July 2008 and its TCF share is US\$ 2 400 increasing the target by that amount.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
THE TECHNICAL COOPERATION FUND: 2008**
(as of 31 December 2008)

Member State	Base rate %	Share of \$80.0 million target for 2008 using base rate ^{a)}	Percent pledged	Pledged	Paid
Holy See	0.001	800	369	2 950	2 950
Australia	1.724	1 379 200	107	1 473 820	1 473 820
Lithuania	0.030	24 000	104	25 000	25 000
United Republic of Tanzania	0.006	4 800	104	5 000	5 000
Uruguay	0.026	20 800	102	21 182	21 182
Albania	0.006	4 800	100	4 800	4 800
Algeria	0.082	65 600	100	65 600	65 600
Angola	0.003	2 400	100	2 400	2 400
Argentina	0.313	250 400	100	250 400	250 400
Austria	0.856	684 800	100	684 800	684 800
Azerbaijan	0.005	4 000	100	4 000	4 000
Bangladesh	0.010	8 000	100	8 000	8 000
Belarus	0.019	15 200	100	15 200	15 200
Benin	0.001	800	100	800	330
Botswana	0.013	10 400	100	10 400	9 600
Bulgaria	0.019	15 200	100	15 200	15 200
Burkina Faso	0.002	1 600	100	1 600	0
Cameroon	0.009	7 200	100	7 200	7 200
Chile	0.155	124 000	100	124 000	124 000
China	2.573	2 058 400	100	2 058 400	2 058 400
Colombia	0.101	80 800	100	80 800	80 800
Croatia	0.048	38 400	100	38 400	38 400
Cuba	0.052	41 600	100	41 600	41 600
Cyprus	0.042	33 600	100	33 600	33 600
Czech Republic	0.271	216 800	100	216 800	216 800
Democratic Republic of the Congo	0.003	2 400	100	2 400	0
Denmark	0.713	570 400	100	570 400	570 400
Ecuador	0.020	16 000	100	16 000	16 000
Egypt	0.085	68 000	100	68 000	68 000
El Salvador	0.019	15 200	100	15 200	0
Estonia	0.015	12 000	100	12 000	12 000
Ethiopia	0.003	2 400	100	2 400	2 400
Finland	0.544	435 200	100	435 200	435 200
France	6.078	4 862 400	100	4 862 400	4 862 400
Gabon	0.008	6 400	100	6 400	6 400
Germany	8.274	6 619 200	100	6 619 200	6 619 200
Ghana	0.004	3 200	100	3 200	0
Greece	0.575	460 000	100	460 000	460 000
Haiti	0.002	1 600	100	1 600	0

Member State	Base rate %	Share of \$80.0 million target for 2008 using base rate ^{a)}	Percent pledged	Pledged	Paid
Hungary	0.235	188 000	100	188 000	188 000
India	0.434	347 200	100	347 200	340 713
Indonesia	0.155	124 000	100	124 000	124 000
Iraq	0.014	11 200	100	11 200	11 200
Ireland	0.429	343 200	100	343 200	343 200
Italy	4.900	3 920 000	100	3 920 000	3 920 000
Japan	16.037	12 829 600	100	12 829 600	12 829 600
Jordan	0.012	9 600	100	9 600	9 600
Kenya	0.010	8 000	100	8 000	0
Korea, Republic of	2.096	1 676 800	100	1 676 800	1 676 800
Kuwait	0.176	140 800	100	140 800	140 800
Latvia	0.017	13 600	100	13 600	13 600
Liechtenstein	0.010	8 000	100	8 000	8 000
Luxembourg	0.082	65 600	100	65 600	65 600
Madagascar	0.002	1 600	100	1 600	0
Malaysia	0.183	146 400	100	146 400	146 400
Mali	0.001	800	100	800	800
Malta	0.016	12 800	100	12 800	12 800
Mauritius	0.011	8 800	100	8 800	8 800
Mongolia	0.001	800	100	800	800
Morocco	0.040	32 000	100	32 000	6 224
Myanmar	0.005	4 000	100	4 000	3 933
Namibia	0.006	4 800	100	4 800	4 800
Netherlands	1.807	1 445 600	100	1 445 600	1 445 600
Nicaragua	0.002	1 600	100	1 600	1 600
Niger	0.001	800	100	800	0
Norway	0.754	603 200	100	603 200	603 200
Pakistan	0.057	45 600	100	45 600	45 600
Poland	0.483	386 400	100	386 400	386 400
Qatar	0.082	65 600	100	65 600	65 600
Republic of Moldova	0.001	800	100	800	800
Romania	0.067	53 600	100	53 600	53 600
Serbia, Republic of	0.020	16 000	100	16 000	16 000
Singapore	0.335	268 000	100	268 000	268 000
Slovakia	0.061	48 800	100	48 800	48 800
Slovenia	0.093	74 400	100	74 400	74 400
South Africa	0.280	224 000	100	224 000	224 000
Spain	2.863	2 290 400	100	2 290 400	2 290 400
Sri Lanka	0.015	12 000	100	12 000	12 000
Sudan	0.010	8 000	100	8 000	8 000
Sweden	1.033	826 400	100	826 400	826 400
Switzerland	1.173	938 400	100	938 400	938 400
Syrian Arab Republic	0.015	12 000	100	12 000	12 000
Tajikistan	0.001	800	100	800	800
Thailand	0.179	143 200	100	143 200	143 200

Member State	Base rate %	Share of \$80.0 million target for 2008 using base rate ^{a)}	Percent pledged	Pledged	Paid
The former Yugoslav Republic of Macedonia	0.005	4 000	100	4 000	4 000
Tunisia	0.030	24 000	100	24 000	24 000
Turkey	0.368	294 400	100	294 400	294 400
Uganda	0.003	2 400	100	2 400	2 400
Ukraine	0.043	34 400	100	34 400	34 400
United Arab Emirates	0.291	232 800	100	232 800	232 800
United Kingdom	6.407	5 125 600	100	5 125 600	5 125 600
Uzbekistan	0.008	6 400	100	6 400	6 400
Venezuela	0.193	154 400	100	154 400	154 400
Vietnam	0.023	18 400	100	18 400	18 400
Yemen	0.007	5 600	100	5 600	5 600
Zambia	0.001	800	100	800	0
United States of America	25.000	20 000 000	99	19 814 000	19 814 000
Russian Federation	1.158	926 400	91	842 185	842 185
Canada	2.872	2 297 600	88	2 018 048	2 018 048
Iceland	0.036	28 800	82	23 686	23 686
Portugal	0.508	406 400	80	325 120	325 120
Brazil	0.845	676 000	74	500 000	500 000
Israel	0.404	323 200	43	140 000	140 000
Mexico	2.177	1 741 600	38	656 518	656 518
Panama	0.022	17 600	31	5 400	5 400
Philippines	0.075	60 000	20	11 708	11 708
Afghanistan	0.001	800	0	0	0
Armenia	0.002	1 600	0	0	0
Belgium	1.063	850 400	0	0	0
Belize	0.001	800	0	0	0
Bolivia	0.006	4 800	0	0	0
Bosnia and Herzegovina	0.006	4 800	0	0	0
Central African Republic	0.001	800	0	0	0
Chad	0.001	800	0	0	0
Costa Rica	0.031	24 800	0	0	0
Côte d'Ivoire	0.009	7 200	0	0	0
Dominican Republic	0.023	18 400	0	0	0
Eritrea	0.001	800	0	0	0
Georgia	0.003	2 400	0	0	0
Guatemala	0.031	24 800	0	0	0
Honduras	0.005	4 000	0	0	0
Iran, Islamic Republic of	0.174	139 200	0	0	0
Jamaica	0.010	8 000	0	0	0
Kazakhstan	0.028	22 400	0	0	0
Kyrgyzstan	0.001	800	0	0	0
Lebanon	0.033	26 400	0	0	0
Liberia	0.001	800	0	0	0
Libyan Arab Jamahiriya	0.060	48 000	0	0	0

Member State	Base rate %	Share of \$80.0 million target for 2008 using base rate ^{a)}	Percent pledged	Pledged	Paid
Malawi	0.001	800	0	0	0
Marshall Islands	0.001	800	0	0	0
Mauritania	0.001	800	0	0	0
Monaco	0.003	2 400	0	0	0
Montenegro	0.001	800	0	0	0
Mozambique	0.001	800	0	0	0
New Zealand	0.247	197 600	0	0	0
Nigeria	0.046	36 800	0	0	0
Palau	0.001	800	0	0	0
Paraguay	0.005	4 000	0	0	0
Peru	0.075	60 000	0	0	0
Saudi Arabia	0.722	577 600	0	0	0
Senegal	0.004	3 200	0	0	0
Seychelles	0.002	1 600	0	0	0
Sierra Leone	0.001	800	0	0	0
Zimbabwe	0.008	6 400	0	0	0
TOTAL	100.000	80 000 000 ^{b)}	95	75 869 417	75 800 617

a) As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

b) TCF target was set at \$80 million. Nepal became a Member State on 8 July 2008 and its TCF share is US\$ 2 400 increasing the target by that amount.

TABLE A.4
ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS
(as of 31 December 2008)

A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
Armenia ^{a)}	0	0	93 716	0	93 716
Bolivia	0	31 489	201 343	45 246	278 078
Côte d'Ivoire	59 252	68 219	82 400	12 218	222 089
Democratic People's Republic of Korea ^{b)}	0	39 712	0	0	39 712
Dominican Republic ^{a)}	0	102 578	121 706	5 905	230 189
El Salvador	0	0	0	13 146	13 146
Georgia ^{a)}	0	0	12 227	29 561	41 788
Ghana ^{a)}	0	0	236 657	0	236 657
Guatemala ^{a)}	0	64 099	70 594	11 825	146 518
Iraq	0	0	56 145	0	56 145
Kyrgyzstan	0	9 021	0	0	9 021
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	112 086	312 827	36 118	461 031
Qatar	0	0	2 002	160	2 162
Romania	0	0	16 541	35 358	51 899
Sri Lanka	0	12 759	233 546	49 745	296 050
Tunisia ^{a)}	0	0	55 020	0	55 020
Uzbekistan	0	0	106 424	19 157	125 581
Yugoslavia ^{c)}	231 268	151 444	0	0	382 712
TOTAL	290 520	598 271	1 664 370	262 612	2 815 773

a) Payment plan established.

b) No longer Member of the Agency.

c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

B. NATIONAL PARTICIPATION COSTS

Member State	2005-2007 Unpaid balance as at 1 January 2008	2008 Assessed	Total paid in 2008	Total outstanding
Albania	9 982	1 165	9 982	1 165
Algeria	45 690	4 468	50 158	0
Argentina	0	3 578	3 578	0
Armenia	0	1 212	1 212	0
Azerbaijan	0	133	0	133
Belarus	30 682	5 479	36 161	0
Belize	0	368	0	368
Bolivia	12 091	2 464	7 039	7 516
Bosnia and Herzegovina	34 294	556	34 850	0
Botswana	0	181	181	0
Brazil	0	10 610	10 610	0
Bulgaria	17 265	3 172	20 437	0
Cameroon	58 836	3 740	10 929	51 647
Chile	32 889	(458)	32 431	0
China	1 265	4 467	1 265	4 467
Colombia	9 387	865	10 252	0
Costa Rica	4 478	1 673	0	6 151
Côte d'Ivoire	996	860	0	1 856
Croatia	0	684	684	0
Cuba	4 468	5 251	9 719	0
Czech Republic	0	1 617	1 617	0
Dominican Republic	0	2 489	2 489	0
Ecuador	22 315	27 434	46 567	3 182
Egypt	4 628	5 249	4 662	5 215
El Salvador	9 900	2 812	9 900	2 812
Estonia	0	1 033	1 033	0
Gabon	14 209	0	14 209	0
Georgia	0	2 083	2 083	0
Ghana	0	7 424	0	7 424
Guatemala	8 254	1 591	8 298	1 547
Honduras	1 643	653	2 296	0
Hungary	0	0	0	0
Indonesia	0	608	608	0
Iran, Islamic Republic of	0	1 641	1 641	0
Iraq	57 846	0	57 846	0
Israel	24	0	0	24
Jamaica	11 802	0	0	11 802
Jordan	0	1 751	0	1 751
Kazakhstan	1 306	3 298	0	4 604
Kenya	0	4 688	4 688	0
Korea, Republic of	11 551	422	11 973	0
Kuwait	713	469	0	1 182
Kyrgyzstan	6 483	29 644	0	36 127
Latvia	0	10	10	0
Lebanon	29 929	1 895	27 665	4 159
Lithuania	0	47 207	47 207	0
Malaysia	0	1 265	1 265	0

Member State	2005-2007 Unpaid balance as at 1 January 2008	2008 Assessed	Total paid in 2008	Total outstanding
Mauritius	10 931	0	2 528	8 403
Mexico	15 483	1 436	16 919	0
Mongolia	0	160	160	0
Montenegro	2 795	613	(15 000) ^{a)}	18 408
Morocco	36 385	2 844	39 229	0
Namibia	0	226	226	0
Nicaragua	0	396	396	0
Nigeria	39 604	11 222	39 604	11 222
Pakistan	40 411	1 877	42 288	0
Panama	0	6 579	6 579	0
Paraguay	5 137	3 381	0	8 518
Peru	16 023	810	0	16 833
Philippines	29 488	985	30 473	0
Poland	34 740	4 914	28 669	10 985
Portugal	0	258	258	0
Qatar	0	350	350	0
Republic of Moldova	52 132	694	52 826	0
Romania	41 582	3 165	6 624	38 123
Russian Federation	0	1 027	1 027	0
Saudi Arabia	0	3 044	3 044	0
Serbia	0	715	715	0
Seychelles	11 401	0	11 401	0
Slovakia	0	159	159	0
Slovenia	24 783	612	10 054	15 341
South Africa	0	1 065	1 065	0
Sri Lanka	0	1 107	1 107	0
Syrian Arab Republic	0	5 122	5 122	0
Tajikistan	0	1 013	1 013	0
Thailand	0	1 042	1 042	0
The Former Yugoslav Republic of Macedonia	0	2 289	2 289	0
Tunisia	865	1 652	0	2 517
Turkey	0	421	421	0
Ukraine	0	1 866	1 866	0
United Arab Emirates	1 122	422	1 544	0
Uruguay	12 854	(4 195)	8 659	0
Uzbekistan	14 233	1 467	0	15 700
Venezuela	0	1 851	1 851	0
Vietnam	0	512	512	0
Zimbabwe	0	374	0	374
TOTAL	832 895	257 226	790 565	299 556

^{a)} The application of a payment amounting to \$15 000 made by Montenegro in December 2007 was transferred from National Participation Costs to Government Cost-Sharing in August 2008.

TABLE A.5

STATUS OF EXTRABUDGETARY FUNDS: 2008
(as of 31 December 2008)

Donor	Funds available 1 January 2008	New funds in 2008 ^{a)}	Total funds available	Disbursements in 2008	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Part A: Funds for activities where donor is not recipient						
Australia	217 634	0	217 634	49 487	1 000	167 147
Brazil	0	16 854	16 854	3 123	1 750	11 981
Chile	15 766	0	15 766	2 185	0	13 581
China	611 970	120 251	732 221	300 964	17 332	413 925
Czech Republic	311 430	684 780	996 210	225 943	174 394	595 873
Ecuador	6 356	0	6 356	0	0	6 356
France	718 722	90 143	808 865	201 179	59 242	548 444
Haiti	1 000	0	1 000	1 000	0	0
Indonesia	36 961	10 000	46 961	0	0	46 961
Italy	1 482 523	0	1 482 523	421 071	621 166	440 286
Japan	337 010	0	337 010	43 079	40 338	253 593
Korea, Republic of	563 599	90 000	653 599	57 409	16 942	579 248
Malaysia	70 479	10 000	80 479	0	0	80 479
Nicaragua	1 000	0	1 000	1 000	0	0
Philippines	31 648	2 000	33 648	0	0	33 648
Spain	1 120 503	584 696	1 705 199	561 254	178 666	965 279
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
United Kingdom	58 883	0	58 883	42 706	0	16 177
United States of America	6 559 955	905 816	7 465 771	1 296 795	1 592 988	4 575 988
European Commission	0	2 863 573	2 863 573	500 936	1 548 805	813 832
Gulf Cooperation Council (GCC)	77 472	100 000	177 472	9 210	0	168 262
Nuclear Security Fund	805 973	904 304	1 710 277	817 085	755 051	138 141
Nuclear Threat Initiative	3 314 237	30 000	3 344 237	2 169 343	998 821	176 073
OPEC Fund	21 884	50 000	71 884	21 884	31 624	18 376

Donor	Funds available 1 January 2008	New funds in 2008 ^{a)}	Total funds available	Disbursements in 2008	Unliquidated obligations at year-end	Unobligated balance ^{b)}
TC - IAEA Nobel Peace Prize	159 860	0	159 860	14 232	88 686	56 942
TC - PACT	178 460	100 596	279 056	210 426	46 228	22 402
UNFIP	66 911	0	66 911	66 911	0	0
UN Trust Fund for Human Security	1 327 550	20 584	1 348 134	550 107	521 112	276 915
USAID	309 427	(309 427)	0	0	0	0
Sub-Total	18 507 181	6 274 170	24 781 351	7 567 329	6 694 145	10 519 877
Part B: Funds for activities where donor is recipient						
Algeria	56 132	87 455	143 587	69 548	75 302	(1 262)
Angola	158 234	0	158 234	42 070	16 050	100 114
Argentina	642 521	21 000	663 521	274 419	47 973	341 129
Azerbaijan	895 536	101 543	997 079	731 249	273 969	(8 140)
Bolivia	30 008	80 000	110 008	40 000	30 008	40 000
Bosnia and Herzegovina	100 580	97 400	197 980	96 200	26 220	75 560
Botswana	9 935	0	9 935	9 935	0	0
Brazil	0	45 000	45 000	0	0	45 000
China	231 603	0	231 603	227 621	0	3 982
Colombia	115 770	0	115 770	123 975	9 120	(17 325)
Costa Rica	100 000	0	100 000	0	0	100 000
Croatia	19 179	180 000	199 179	19 125	179 508	546
Cuba	0	506 881	506 881	506 765	0	116
Czech Republic	369 316	82 739	452 055	28 485	251 875	171 695
Egypt	80 000	150 547	230 547	35 637	80 000	114 910
El Salvador	90 000	0	90 000	0	106 481	(16 481)
Estonia ^{c)}	1 362 812	0	1 362 812	1 334 436	47 202	(18 825)
Ethiopia	0	100 000	100 000	0	99 508	492
Ghana	40 125	550 001	590 126	41 065	46 147	502 914
Hungary	26 420	50 000	76 420	48 009	0	28 411
Iran, Islamic Republic of	1 152 492	0	1 152 492	153 585	734 347	264 560
Jordan	0	70 423	70 423	29 084	0	41 339
Kenya	257 101	0	257 101	0	249 377	7 724
Latvia	253 668	107 113	360 781	217 065	109 052	34 664
Libyan Arab Jamahiriya	1 535 558	0	1 535 558	22 863	1 465 100	47 595

Donor	Funds available 1 January 2008	New funds in 2008 ^{a)}	Total funds available	Disbursements in 2008	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Lithuania	402 495	84 736	487 231	415 843	19 473	51 915
Malta	806	0	806	0	0	806
Mauritius	0	165 000	165 000	0	165 000	0
Mexico	12 820	0	12 820	12 820	0	0
Montenegro	0	50 000	50 000	50 000	0	0
Nicaragua	7 622	0	7 622	0	0	7 622
Nigeria	197 574	62 000	259 574	177 000	79 411	3 163
Pakistan	781 017	221 500	1 002 517	30 000	750 500	222 017
Philippines	197 253	135 500	332 753	0	159 166	173 587
Poland	3 116 025	134 908	3 250 933	254 345	2 839 251	157 337
Portugal	250 000	0	250 000	250 000	0	0
Romania	262 326	0	262 326	48 787	213 539	0
Saudi Arabia	43 282	0	43 282	5 000	19 900	18 382
Serbia	26 907	324 618	351 525	330 983	14 016	6 526
Slovakia	542 533	0	542 533	25 356	8 752	508 425
Slovenia	11 857	0	11 857	5 899	5 917	41
Sudan	45 785	0	45 785	15 372	30 203	210
Syrian Arab Republic	92 927	0	92 927	92 927	0	0
Thailand	200 000	0	200 000	200 000	0	0
The Former Yugoslav Republic of Macedonia	110 117	17 004	127 121	98 210	14 658	14 253
Ukraine	15 000	0	15 000	15 000	0	0
Uruguay	5 614	0	5 614	1 894	0	3 720
Uzbekistan	0	88 910	88 910	9 557	0	79 353
Zambia	(2 553)	0	(2 553)	(2 553)	0	0
Zimbabwe	49 278	0	49 278	48 712	625	(59)
Sub-Total	13 895 675	3 514 278	17 409 953	6 136 288	8 167 650	3 106 016
GRAND TOTAL	32 402 856	9 788 448	42 191 304	13 703 617	14 861 795	13 625 893

a) These are the revalued amounts as the financial currency for TC is US dollars.

b) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

c) An amount of \$1 300 000 was reported in 2007 as funds offered to the IAEA and secured through a bank guarantee or letter of credit in the year in which the offer was made, not the year in which cash was actually received. These funds were not yet recognized as income in the Agency's accounts. Out of this amount, \$130 000 was received in 2007 and \$1 170 000 in 2008 and recognized as income in the Agency's Accounts for 2007 and 2008.

TABLE A.6
IN-KIND SUPPORT: 2008
(in thousands of dollars)

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Member States					
Albania	2.0	0	0	0	2.0
Algeria	9.1	0	0	0	9.1
Argentina	36.8	0	1.6	0	38.4
Australia	10.3	0	9.4	0	19.7
Austria	1.3	0.5	0	0	1.8
Bangladesh	0.6	0	0	0	0.6
Belarus	0.6	0	0	0	0.6
Belgium	7.5	0	0	0	7.5
Bolivia	1.0	0	0	0	1.0
Brazil	14.2	0	4.7	0	18.9
Bulgaria	11.5	0	0	0	11.5
Burkina Faso	0.6	0	0	0	0.6
Canada	26.0	0	0.6	0	26.6
Chile	5.6	0	0	0	5.6
China	4.2	0	0	0	4.2
Colombia	1.0	0	0	0	1.0
Costa Rica	0.2	0	0	0	0.2
Croatia	3.1	0	0	0	3.1
Cuba	53.2	0	3.4	0	56.6
Cyprus	3.9	0	0	0	3.9
Czech Republic	52.6	0.3	0	0	52.9
Denmark	0	0.3	0	0	0.3
Egypt	4.1	0	0	0	4.1
Estonia	3.4	0	0	0	3.4
Ethiopia	3.9	0	0	0	3.9
Finland	0.8	0	0	0	0.8
France	27.6	0.7	4.1	0	32.4
Germany	51.3	8.2	0	0	59.5
Ghana	0.6	0	0	0	0.6
Greece	10.1	9.6	0	0	19.7
Guatemala	3.4	0	0	0	3.4
Hungary	34.5	0	0	0	34.5
India	2.0	0	1.0	0	3.0
Indonesia	0.6	0	0	0	0.6
Iran, Islamic Republic of	0	6.1	0	0	6.1
Ireland	0.6	0	0	0	0.6
Italy	10.3	12.8	0	0	23.1
Japan	42.0	0	0	0	42.0
Kazakhstan	13.4	0	0	0	13.4
Korea, Republic of	22.2	0	6.3	0	28.5
Latvia	4.9	0	0	0	4.9
Lithuania	6.7	0	0	0	6.7

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Malaysia	4.6	0	0	0	4.6
Mauritius	2.6	0	0	0	2.6
Mexico	6.7	12.2	3.0	0	21.9
Myanmar	0.6	0	0	0	0.6
Namibia	6.7	0	0	0	6.7
Netherlands	9.5	0	0	0	9.5
Nigeria	3.0	0	0	0	3.0
Norway	3.6	0	0	0	3.6
Pakistan	5.5	0	0	0	5.5
Peru	5.0	0	2.0	0	7.0
Philippines	1.0	0	0	0	1.0
Poland	10.2	0	0	0	10.2
Portugal	8.0	0	0	0	8.0
Qatar	3.6	0	0	0	3.6
Romania	33.4	6.4	0	0	39.7
Russian Federation	87.1	0	0	0	87.1
Serbia	2.9	0	0	0	2.9
Singapore	2.7	0	0	0	2.7
Slovakia	15.9	0	0	0	15.9
Slovenia	7.2	0	0	44.0	51.2
South Africa	12.8	0	0	0	12.8
Spain	24.9	117.1	14.9	0	157.0
Sweden	3.1	0	0	0	3.1
Switzerland	0.4	5.9	0	0	6.3
Syrian Arab Republic	3.9	0	0	0	3.9
Thailand	4.4	0	0	0	4.4
Tunisia	1.7	0	0	0	1.7
Turkey	0.6	0.3	0	0	0.9
Ukraine	16.6	0	0	0	16.6
United Arab Emirates	10.0	0	1.0	0	11.0
United Kingdom	22.5	20.3	9.7	0	52.5
United States of America	156.6	303.3	15.3	0	475.2
Uruguay	2.0	0	0	0	2.0
Venezuela	2.0	0	1.0	0	3.0
Vietnam	1.2	0	0	0	1.2
Sub-Total	971.4	503.9	78.0	0	1 597.3
International Organizations					
EC	15.1	0	0	0	15.1
OECD	3.6	0	0	0	3.6
PAHO	3.5	0	0	0	3.5
UNDP	9.1	0	0	0	9.1
UNEP	4.5	0	4.1	0	8.6
WHO	12.3	0	0	0	12.3
WIPO	0	0	29.3	0	29.3
Sub-Total	48.0	0	33.4	0	81.4
GRAND TOTAL	1 019.4	503.9	111.4	44.0	1 678.7

TABLE A.7
PAYMENTS TO TC PROGRAMME RESOURCES: 2008
(In thousands of dollars)

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Albania	4.8	0.0	10.0	0.0	2.0	16.8
Algeria	66.0	0.0	50.2	87.5	9.1	212.7
Angola	2.4	0.0	0.0	0.0	0.0	2.4
Argentina	287.3	0.0	3.6	21.0	38.4	350.3
Armenia	0.0	23.4	1.2	0.0	0.0	24.6
Australia	1 473.8	0.0	0.0	0.0	19.7	1 493.5
Austria	684.8	0.0	0.0	0.0	1.8	686.6
Azerbaijan	11.9	0.0	0.0	101.5	0.0	113.4
Bangladesh	8.0	0.0	0.0	0.0	0.6	8.6
Belarus	15.2	0.0	36.2	0.0	0.6	52.0
Belgium	0.0	0.0	0.0	0.0	7.5	7.5
Benin	1.9	0.0	0.0	0.0	0.0	1.9
Bolivia	0.0	0.0	7.0	80.0	1.0	88.0
Bosnia and Herzegovina	0.0	0.0	34.9	97.4	0.0	132.3
Botswana	9.6	0.0	0.2	0.0	0.0	9.8
Brazil	500.0	0.0	10.6	61.9	18.9	591.3
Bulgaria	15.2	0.0	20.4	0.0	11.5	47.1
Burkina Faso	0.0	0.0	0.0	0.0	0.6	0.6
Cameroon	7.2	0.0	10.9	0.0	0.0	18.1
Canada	2 018.0	0.0	0.0	0.0	26.6	2 044.6
Chile	124.0	0.0	32.4	0.0	5.6	162.0
China	2 058.4	0.0	1.3	120.3	4.2	2 184.1
Colombia	80.8	0.0	10.3	0.0	1.0	92.1
Costa Rica	0.0	104.1	0.0	0.0	0.2	104.3
Côte d'Ivoire	6.6	0.0	0.0	0.0	0.0	6.6
Croatia	38.4	0.0	0.7	180.0	3.1	222.2
Cuba	41.6	0.0	9.7	506.9	56.6	614.8
Cyprus	33.6	0.0	0.0	0.0	3.9	37.5
Czech Republic	216.8	0.0	1.6	767.5	52.9	1 038.8
Denmark	570.4	0.0	0.0	0.0	0.3	570.7
Dominican Republic	0.0	12.0	2.5	0.0	0.0	14.5
Ecuador	16.0	0.0	46.6	0.0	0.0	62.6
Egypt	68.0	0.0	4.7	150.5	4.1	227.3
El Salvador	0.0	0.0	9.9	0.0	0.0	9.9
Estonia	12.0	0.0	1.0	0.0	3.4	16.4
Ethiopia	2.4	0.0	0.0	100.0	3.9	106.3
Finland	435.2	0.0	0.0	0.0	0.8	436.0
France	4 862.4	0.0	0.0	90.1	32.4	4 984.9
Gabon	37.3	7.7	14.2	0.0	0.0	59.2
Georgia	0.0	42.6	2.1	0.0	0.0	44.7
Germany	6 619.2	0.0	0.0	0.0	59.5	6 678.7
Ghana	0.0	78.9	0.0	550.0	0.6	629.5
Greece	460.0	0.0	0.0	0.0	19.7	479.7
Guatemala	0.0	0.0	8.3	0.0	3.4	11.7

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Holy See	3.0	0.0	0.0	0.0	0.0	3.0
Honduras	0.0	0.0	2.3	0.0	0.0	2.3
Hungary	188.0	0.0	0.0	50.0	34.5	272.5
Iceland	23.7	0.0	0.0	0.0	0.0	23.7
India	340.7	0.0	0.0	0.0	3.0	343.7
Indonesia	124.0	0.0	0.6	10.0	0.6	135.2
Iran, Islamic Republic of	0.0	0.0	1.6	0.0	6.1	7.8
Iraq	77.8	104.9	57.8	0.0	0.0	240.5
Ireland	343.2	0.0	0.0	0.0	0.6	343.8
Israel	140.0	0.0	0.0	0.0	0.0	140.0
Italy	3 920.0	0.0	0.0	0.0	23.1	3 943.1
Jamaica	0.0	5.6	0.0	0.0	0.0	5.6
Japan	12 829.6	0.0	0.0	0.0	42.0	12 871.6
Jordan	9.6	0.0	0.0	70.4	0.0	80.0
Kazakhstan	0.0	0.0	0.0	0.0	13.4	13.4
Kenya	0.0	0.0	4.7	0.0	0.0	4.7
Korea, Republic of	1 676.8	0.0	12.0	90.0	28.5	1 807.3
Kuwait	140.8	0.0	0.0	0.0	0.0	140.8
Latvia	13.6	0.0	0.0	83.3	4.9	101.7
Lebanon	0.0	0.0	27.7	0.0	0.0	27.7
Libyan Arab Jamahiriya	101.6	0.0	0.0	0.0	0.0	101.6
Liechtenstein	8.0	0.0	0.0	0.0	0.0	8.0
Lithuania	25.0	0.0	47.2	105.4	6.7	184.3
Luxembourg	65.6	0.0	0.0	0.0	0.0	65.6
Malaysia	146.4	0.0	1.3	10.0	4.6	162.3
Mali	0.8	0.0	0.0	0.0	0.0	0.8
Malta	12.8	0.0	0.0	0.0	0.0	12.8
Mauritius	8.8	0.0	2.5	165.0	2.6	178.9
Mexico	656.5	0.0	16.9	0.0	21.9	695.3
Mongolia	0.8	19.7	0.2	0.0	0.0	20.6
Montenegro	0.0	0.0	(15.0)	50.0	0.0	35.0
Morocco	42.2	0.0	39.2	0.0	0.0	81.5
Myanmar	3.9	0.0	0.0	0.0	0.6	4.5
Namibia	4.8	0.0	0.2	0.0	6.7	11.7
Netherlands	1 445.6	0.0	0.0	0.0	9.5	1 455.1
Nicaragua	1.6	0.0	0.4	0.0	0.0	2.0
Nigeria	81.5	0.0	39.6	62.0	3.0	186.1
Norway	603.2	0.0	0.0	0.0	3.6	606.8
Pakistan	45.6	0.0	42.3	221.5	5.5	314.9
Panama	5.4	0.0	6.6	0.0	0.0	12.0
Peru	0.0	0.0	0.0	0.0	7.0	7.0
Philippines	11.7	22.6	30.5	137.5	1.0	203.3
Poland	386.4	0.0	28.7	134.9	10.2	560.2
Portugal	325.1	0.0	0.3	0.0	8.0	333.4
Qatar	65.6	0.0	0.4	0.0	3.6	69.6
Republic of Moldova	0.8	0.0	52.8	0.0	0.0	53.6
Romania	53.6	0.0	6.6	0.0	39.7	100.0
Russian Federation	842.2	0.0	1.0	0.0	87.1	930.4
Saudi Arabia	0.0	0.0	3.0	0.0	0.0	3.0

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Serbia	16.0	0.0	0.7	324.6	2.9	344.2
Seychelles	0.0	0.0	11.4	0.0	0.0	11.4
Singapore	268.0	0.0	0.0	0.0	2.7	270.7
Slovakia	48.8	0.0	0.2	0.0	15.9	64.8
Slovenia	74.4	0.0	10.1	0.0	51.2	135.6
South Africa	224.0	0.0	1.1	0.0	12.8	237.9
Spain	2 290.4	0.0	0.0	584.7	157.0	3 032.0
Sri Lanka	12.0	15.3	1.1	0.0	0.0	28.4
Sudan	14.4	0.0	0.0	0.0	0.0	14.4
Sweden	826.4	0.0	0.0	0.0	3.1	829.5
Switzerland	938.4	0.0	0.0	0.0	6.3	944.7
Syrian Arab Republic	12.0	0.0	5.1	0.0	3.9	21.0
Tajikistan	0.8	0.0	1.0	0.0	0.0	1.8
Thailand	143.2	0.0	1.0	0.0	4.4	148.6
The Former Yugoslav Republic of Macedonia	13.5	0.0	2.3	20.1	0.0	35.9
Tunisia	24.0	77.9	0.0	0.0	1.7	103.6
Turkey	294.4	0.0	0.4	0.0	0.9	295.7
Uganda	2.4	0.0	0.0	0.0	0.0	2.4
Ukraine	34.4	0.0	1.9	0.0	16.6	52.9
United Arab Emirates	232.8	0.0	1.5	0.0	11.0	245.4
United Kingdom	5 125.6	0.0	0.0	0.0	52.5	5 178.1
United Republic of Tanzania	5.0	0.0	0.0	0.0	0.0	5.0
United States of America	19 814.0	0.0	0.0	905.8	475.2	21 195.0
Uruguay	21.2	0.0	8.7	0.0	2.0	31.8
Uzbekistan	10.0	0.0	0.0	88.9	0.0	99.0
Venezuela	154.4	0.0	1.9	0.0	3.0	159.3
Vietnam	18.4	0.0	0.5	0.0	1.2	20.1
Yemen	5.6	0.0	0.0	0.0	0.0	5.6
EC	0.0	0.0	0.0	2 863.6	16.2	2 879.8
Gulf Cooperation Council (GCC)	0.0	0.0	0.0	100.0	0.0	100.0
Nuclear Security Fund	0.0	0.0	0.0	904.3	0.0	904.3
Nuclear Threat Initiative	0.0	0.0	0.0	30.0	0.0	30.0
OECD	0.0	0.0	0.0	0.0	3.6	3.6
OPEC FUND	0.0	0.0	0.0	50.0	0.0	50.0
PAHO	0.0	0.0	0.0	0.0	3.5	3.5
TC - PACT	0.0	0.0	0.0	100.6	0.0	100.6
UNTFHS	0.0	0.0	0.0	20.6	0.0	20.6
UNDP	0.0	0.0	0.0	0.0	9.1	9.1
UNEP	0.0	0.0	0.0	0.0	8.6	8.6
USAID	0.0	0.0	0.0	(309.4)	0.0	(309.4)
WHO	0.0	0.0	0.0	0.0	12.3	12.3
WIPO	0.0	0.0	0.0	0.0	29.3	29.3
TOTAL	76 190.0	514.7	790.6	9 788.4	1 678.7	88 962.4

^{a)} These are the revalued amounts as the financial currency for TC is US dollars.

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2008

This table shows, by sub-component and by funding source, the total technical cooperation furnished to Member States as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. General miscellaneous costs, amounting to \$1 072 300, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2008

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity in 121 countries and one territory. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Agency programme and region: 2008

The table gives details on the disbursements made for 18 Agency programmes involving technical cooperation. The graphs, one for each region, show the percentage of the disbursements by Agency programme. Programme T in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$1 072 300 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 2004–2008

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for insurance, support provided by UNDP field offices, air cancellation charges and other minor items or services.

Table B.5 Disbursement summary: 1958–2008

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. Amounts for government cost sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2008

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2008.

TABLE B.1
DISBURSEMENT SUMMARY: 2008
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
AFRICA												
Algeria	13.6	27.2	266.9	0.0	652.8	0.0	891.0	0.0	69.5	0.0	0.0	960.6
Angola	9.8	4.2	240.2	0.0	180.5	0.0	379.5	13.0	42.1	0.0	0.0	434.6
Benin	25.2	0.0	68.9	0.0	175.0	0.0	269.2	0.0	0.0	0.0	0.0	269.2
Botswana	26.7	0.0	82.2	0.0	154.2	0.0	263.0	0.0	0.0	0.0	0.0	263.0
Burkina Faso	50.2	2.6	367.6	13.1	126.6	0.0	535.6	0.0	0.0	0.0	24.5	560.1
Cameroon	28.0	0.0	255.6	0.0	355.3	0.0	453.0	161.1	0.0	0.0	24.8	638.9
Central African Republic	17.8	0.0	163.6	0.0	183.2	0.0	364.6	0.0	0.0	0.0	0.0	364.6
Chad	12.3	0.0	78.2	0.0	0.0	0.0	90.6	0.0	0.0	0.0	0.0	90.6
Cote d'Ivoire	13.1	0.0	68.9	0.0	327.5	0.0	409.5	0.0	0.0	0.0	0.0	409.5
Democratic Republic of the Congo	45.5	1.6	215.9	4.9	303.1	0.0	564.5	0.0	0.0	0.0	6.4	570.9
Egypt	106.0	9.5	361.4	0.0	427.4	0.0	837.3	0.0	35.6	0.0	31.3	904.3
Eritrea	23.1	0.0	83.5	0.0	211.4	0.0	317.9	0.0	0.0	0.0	0.0	317.9
Ethiopia	200.5	10.5	224.0	0.0	1 564.3	14.4	678.9	1 334.8	0.0	0.0	0.0	2 013.7
Gabon	17.7	0.0	9.8	0.0	54.4	0.0	81.9	0.0	0.0	0.0	0.0	81.9
Ghana	32.6	31.1	218.2	2.5	236.1	0.0	398.3	42.4	41.1	0.0	38.8	520.6
Kenya	21.1	2.6	306.0	0.0	479.5	0.0	807.2	2.0	0.0	0.0	0.0	809.1
Libyan Arab Jamahiriya	28.7	2.0	226.4	6.6	70.7	0.0	302.0	9.5	22.9	0.0	0.0	334.3
Madagascar	31.8	0.3	298.4	0.0	200.3	0.0	530.2	0.0	0.0	0.0	0.7	530.8
Malawi	9.5	0.0	0.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	9.5
Mali	15.2	0.0	191.2	0.0	323.5	0.0	529.9	0.0	0.0	0.0	0.0	529.9
Mauritania	19.9	0.0	46.2	0.0	88.5	0.0	154.5	0.0	0.0	0.0	0.0	154.5
Mauritius	25.6	0.0	237.0	0.0	286.3	0.0	548.6	0.0	0.0	0.0	0.3	548.9
Morocco	42.3	1.5	198.8	2.9	497.8	0.0	581.9	137.1	0.0	0.0	24.3	743.4
Namibia	21.6	0.0	92.5	0.0	375.6	0.0	489.7	0.0	0.0	0.0	0.0	489.7

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Niger	32.4	2.5	216.9	0.0	97.6	0.0	349.4	0.0	0.0	0.0	0.0	349.4
Nigeria	71.7	2.1	237.9	0.0	519.6	0.0	821.3	9.9	0.0	0.0	0.0	831.3
Senegal	25.8	0.0	161.5	4.7	187.2	0.0	331.7	0.0	0.0	0.0	47.5	379.1
Seychelles	65.0	2.7	12.1	0.0	102.2	0.0	180.6	0.0	0.0	0.0	1.4	182.0
Sierra Leone	19.5	0.0	47.7	5.7	419.1	0.0	492.0	0.0	0.0	0.0	0.0	492.0
South Africa	92.8	6.1	61.4	0.0	170.5	0.0	328.4	0.0	0.0	0.0	2.4	330.8
Sudan	3.2	14.2	236.1	19.2	292.4	0.0	549.7	0.0	15.4	0.0	0.0	565.1
Tunisia	55.8	0.0	130.0	0.0	481.1	0.0	664.2	0.0	0.0	0.0	2.7	666.9
Uganda	19.1	0.0	326.9	8.1	249.7	0.0	603.8	0.0	0.0	0.0	0.0	603.8
United Republic of Tanzania	31.7	0.0	523.3	0.7	407.5	0.0	764.7	198.3	0.0	0.0	0.0	963.1
Zambia	30.5	0.0	236.6	0.0	559.9	0.0	826.9	0.0	0.0	0.0	0.0	826.9
Zimbabwe	19.1	0.0	158.4	9.5	217.0	0.0	355.3	0.0	48.7	0.0	0.0	404.0
Regional Africa	787.6	1 534.1	0.0	2 847.3	2 680.0	13.4	6 941.4	561.4	184.4	121.7	53.5	7 862.4
Regional Total	2 091.9	1 654.7	6 650.1	2 925.2	13 657.4	27.8	23 697.6	2 469.6	459.6	121.7	258.5	27 007.1
ASIA AND THE PACIFIC												
Afghanistan	7.7	0.0	23.1	0.0	135.0	0.0	159.6	0.0	0.0	0.0	6.1	165.8
Bangladesh	22.7	0.0	332.2	0.0	242.2	0.0	534.5	17.0	0.0	0.0	45.5	597.0
China	253.7	81.2	296.1	0.0	868.0	0.0	1 267.4	0.0	227.6	0.0	3.9	1 498.9
Indonesia	117.7	0.0	182.6	0.0	358.7	0.0	658.4	0.0	0.0	0.0	0.6	659.0
Iran, Islamic Republic of	282.4	95.2	52.5	0.0	8.4	0.0	279.1	0.0	153.6	0.0	5.9	438.6
Iraq	24.1	0.0	152.0	22.9	159.7	0.0	358.1	0.0	0.0	0.0	0.6	358.7
Israel	59.7	25.6	14.0	0.0	122.3	1.7	223.1	0.0	0.0	0.0	0.3	223.3
Jordan	82.8	6.3	384.7	0.0	461.4	0.0	901.2	0.0	29.1	0.0	4.9	935.2
Korea, Republic of	116.9	48.4	45.7	0.0	0.0	0.0	208.0	0.0	0.0	0.0	3.0	211.0
Kuwait	39.2	0.0	69.5	0.0	124.1	0.0	232.8	0.0	0.0	0.0	0.0	232.8
Lebanon	6.5	0.0	195.9	0.0	589.5	0.0	791.9	0.0	0.0	0.0	0.0	791.9
Malaysia	71.3	3.4	332.1	0.0	175.9	0.0	582.7	0.0	0.0	0.0	0.0	582.7
Mongolia	71.4	0.0	127.1	0.0	384.6	0.0	583.1	0.0	0.0	0.0	0.0	583.1
Myanmar	1.1	0.0	55.0	0.0	359.4	0.0	415.5	0.0	0.0	0.0	0.0	415.5
Pakistan	108.2	92.4	512.2	0.0	287.1	0.0	954.7	3.6	30.0	0.0	11.6	999.9

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Philippines	50.2	12.6	132.1	0.0	212.9	0.0	407.3	0.6	0.0	0.0	0.0	407.9
Qatar	15.6	0.0	47.8	0.0	336.6	0.0	400.0	0.0	0.0	0.0	0.0	400.0
Saudi Arabia	24.4	0.0	109.0	0.0	9.6	0.0	138.0	0.0	5.0	0.0	0.0	143.0
Singapore	0.0	0.0	5.5	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0	5.5
Sri Lanka	42.7	0.0	125.5	0.0	401.7	0.0	569.9	0.0	0.0	0.0	0.0	569.9
Syrian Arab Republic	47.2	0.0	350.9	0.0	431.6	0.0	727.6	0.0	92.9	0.0	9.1	829.6
Territories under the jurisdiction of the Palestinian Authority.	9.1	0.0	9.2	0.0	41.3	0.0	59.6	0.0	0.0	0.0	0.0	59.6
Thailand	88.6	15.6	201.3	0.0	755.4	0.0	859.9	0.0	200.0	0.0	1.0	1 060.9
United Arab Emirates	56.9	12.4	27.4	0.0	11.2	0.0	107.9	0.0	0.0	0.0	0.0	107.9
Vietnam	93.8	10.0	271.2	0.0	603.0	0.0	948.7	29.3	0.0	0.0	0.0	978.0
Yemen	13.4	0.0	287.3	0.0	308.7	0.0	609.5	0.0	0.0	0.0	0.0	609.5
Regional Asia and the Pacific	872.7	2 249.7	0.0	2 692.0	708.0	0.0	5 950.3	500.4	0.0	0.0	71.6	6 522.3
Regional Total	2 579.9	2 652.8	4 342.1	2 714.9	8 096.1	1.7	18 934.5	550.9	738.2	0.0	163.9	20 387.6
EUROPE												
Albania	13.5	2.6	156.3	0.0	220.2	0.0	302.4	90.2	0.0	0.0	0.0	392.5
Armenia	96.8	63.8	62.7	0.0	888.7	0.0	883.0	216.3	0.0	0.0	12.6	1 112.0
Azerbaijan	32.8	11.7	68.4	10.1	1 048.0	0.0	439.7	0.0	731.2	0.0	0.0	1 170.9
Belarus	63.5	3.0	125.5	14.9	294.0	0.0	501.0	0.0	0.0	0.0	0.0	501.0
Bosnia and Herzegovina	11.6	15.6	102.4	31.2	548.8	0.0	608.0	5.4	96.2	0.0	0.0	709.5
Bulgaria	46.9	72.4	143.1	0.0	490.2	0.0	748.5	2.7	0.0	0.0	1.4	752.6
Croatia	15.8	6.6	33.5	0.0	264.2	0.0	301.0	0.0	19.1	0.0	0.0	320.1
Cyprus	0.0	0.0	6.4	0.0	7.7	0.0	14.1	0.0	0.0	0.0	0.0	14.1
Czech Republic	42.5	0.0	76.5	0.0	0.0	0.0	89.3	0.0	28.5	0.0	1.2	119.0
Estonia	0.7	5.8	29.0	0.0	1 646.9	0.0	348.0	0.0	1 334.4	0.0	0.0	1 682.4
Georgia	24.0	0.0	224.2	0.0	309.7	0.0	557.9	0.0	0.0	0.0	0.0	557.9
Greece	15.5	0.0	26.9	0.0	52.5	0.0	94.9	0.0	0.0	0.0	0.0	94.9
Hungary	78.3	0.0	56.7	0.0	13.8	0.0	79.9	0.0	48.0	0.0	20.9	148.9
Kazakhstan	38.5	31.8	187.4	20.2	70.5	0.0	348.1	0.0	0.0	0.0	0.3	348.4
Kyrgyzstan	30.2	0.0	170.1	0.0	410.1	0.0	602.8	0.0	0.0	0.0	7.6	610.3

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Latvia	34.1	0.0	5.5	0.0	481.8	0.0	306.1	0.0	215.4	0.0	0.0	521.4
Lithuania	14.8	120.1	250.8	4.8	537.5	0.0	487.5	0.0	415.8	0.0	24.7	928.0
Malta	17.3	0.0	27.1	0.0	276.8	0.0	321.1	0.0	0.0	0.0	0.0	321.1
Montenegro	8.7	0.0	65.9	0.0	350.0	0.0	374.7	0.0	50.0	0.0	0.0	424.7
Poland	73.8	60.9	216.6	0.0	384.2	0.0	412.0	43.6	254.3	0.0	25.5	735.5
Portugal	1.9	0.0	33.4	0.0	261.3	0.0	46.5	0.0	250.0	0.0	0.0	296.5
Republic of Moldova	9.4	0.0	53.7	0.0	1 259.5	0.0	1 322.1	0.0	0.0	0.0	0.5	1 322.6
Romania	54.9	70.4	72.5	0.0	107.7	0.0	252.3	0.0	48.8	0.0	4.4	305.5
Russian Federation	111.6	51.8	48.8	0.0	53.6	0.0	233.4	0.0	0.0	0.0	32.4	265.8
Serbia	352.0	137.8	43.9	0.0	1 404.0	44.0	937.4	880.6	80.0	0.0	83.6	1 981.7
Serbia and Montenegro ^{a)}	9.1	0.0	0.0	0.0	2 005.4	0.0	9.1	1 995.6	9.9	0.0	0.0	2 014.5
Slovakia	22.1	9.3	47.4	0.0	76.3	0.0	123.5	6.7	22.9	0.0	2.0	155.1
Slovenia	23.3	12.9	93.7	0.0	185.8	0.0	309.7	0.0	5.9	0.0	0.0	315.6
Tajikistan	38.0	0.0	183.4	14.5	175.1	0.0	411.0	0.0	0.0	0.0	0.0	411.0
The Former Yugoslav Republic of Macedonia	14.3	14.7	74.1	0.0	943.1	0.0	947.5	0.0	98.2	0.0	0.4	1 046.1
Turkey	32.6	10.6	70.6	0.8	300.2	0.0	398.3	0.0	0.0	0.0	16.5	414.8
Ukraine	199.5	113.4	201.7	0.0	1 203.0	0.0	1 673.4	16.6	15.0	0.0	12.7	1 717.7
Uzbekistan	5.7	3.9	67.6	1.0	158.7	0.0	226.5	0.0	9.6	0.0	0.8	236.8
Regional Europe	727.4	3 912.8	0.0	2 659.2	887.9	0.0	6 926.8	562.0	245.2	0.0	453.3	8 187.3
Regional Total	2 260.9	4 731.8	3 025.7	2 756.8	17 317.4	44.0	21 637.4	3 819.7	3 978.5	0.0	700.9	30 136.5
LATIN AMERICA												
Argentina	438.0	27.9	197.1	0.0	380.9	0.0	699.1	29.8	274.4	0.0	40.6	1 043.9
Belize	11.0	0.0	10.0	0.0	30.4	0.0	51.4	0.0	0.0	0.0	0.0	51.4
Bolivia	10.6	0.0	71.0	0.0	413.7	0.0	450.0	5.3	40.0	0.0	0.0	495.3
Brazil	189.6	34.1	332.6	0.0	540.1	0.0	1 089.2	5.1	0.0	0.0	2.0	1 096.3
Chile	50.1	37.1	201.3	0.0	235.4	0.0	524.0	0.0	0.0	0.0	0.0	524.0
Colombia	72.6	8.2	100.5	0.0	455.9	0.0	513.3	0.0	124.0	0.0	0.0	637.3
Costa Rica	20.3	1.5	73.7	0.0	419.8	0.0	510.2	0.0	0.0	0.0	5.1	515.3
Cuba	28.1	0.0	408.2	0.0	1 305.6	0.0	1 176.8	2.3	506.8	0.0	56.1	1 741.9

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Dominican Republic	27.0	7.7	16.1	0.0	34.5	0.0	67.4	18.0	0.0	0.0	0.0	85.4
Ecuador	35.8	0.0	229.8	0.0	235.4	0.0	423.9	5.4	0.0	0.0	71.7	501.0
El Salvador	101.0	4.6	116.4	0.0	406.2	0.0	570.3	0.0	0.0	0.0	57.8	628.1
Guatemala	37.6	0.0	96.7	0.0	441.0	0.0	549.0	0.0	0.0	0.0	26.3	575.3
Haiti	63.5	0.0	56.5	0.0	21.2	0.0	141.1	0.0	0.0	0.0	0.0	141.1
Honduras	35.3	0.0	12.0	0.0	408.7	0.0	445.7	10.3	0.0	0.0	0.0	456.0
Jamaica	18.0	0.0	61.4	0.0	100.9	0.0	180.3	0.0	0.0	0.0	0.0	180.3
Mexico	166.9	2.2	60.3	20.4	379.2	0.0	608.2	0.0	12.8	0.0	7.9	628.9
Nicaragua	19.1	12.8	111.0	0.0	141.4	0.0	281.5	0.0	0.0	0.0	2.7	284.2
Panama	44.3	0.0	89.1	10.6	195.1	0.0	338.2	0.0	0.0	0.0	1.0	339.2
Paraguay	16.2	0.0	43.6	0.0	68.7	0.0	128.5	0.0	0.0	0.0	0.0	128.5
Peru	72.7	0.0	101.3	0.0	245.8	0.0	418.7	0.0	0.0	0.0	1.2	419.9
Uruguay	56.1	6.7	59.0	0.0	36.5	0.0	156.4	0.0	1.9	0.0	0.0	158.3
Venezuela	42.1	3.2	167.6	0.0	68.9	0.0	281.8	0.0	0.0	0.0	0.0	281.8
Regional Latin America	951.6	1 998.9	0.0	1 649.1	1 225.0	0.0	5 075.8	621.2	0.0	0.0	127.6	5 824.6
Regional Total	2 507.6	2 144.8	2 615.0	1 680.1	7 790.4	0.0	14 680.7	697.4	959.9	0.0	400.0	16 737.9
Interregional	129.7	638.2	0.0	275.9	16.3	0.0	874.9	29.7	0.0	0.0	155.4	1 060.0
Miscellaneous	0.0	0.0	0.0	0.0	1 072.3	0.0	1 072.3	0.0	0.0	0.0	0.0	1 072.3
Grand Total	9 570.0	11 822.3	16 633.0	10 352.8	47 949.8	73.5	80 897.4	7 567.3	6 136.3	121.7	1 678.7	96 401.4

a) Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2008
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	960.6	297.0	1 257.5
Angola	434.6	32.9	467.5
Benin	269.2	72.8	342.0
Botswana	263.0	144.6	407.7
Burkina Faso	560.1	251.1	811.2
Cameroon	638.9	316.6	955.5
Central African Republic	364.6	125.7	490.2
Chad	90.6	99.4	190.0
Cote d'Ivoire	409.5	113.9	523.4
Democratic Republic of the Congo	570.9	275.3	846.1
Egypt	904.3	326.7	1 231.0
Eritrea	317.9	29.3	347.2
Ethiopia	2 013.7	274.4	2 288.1
Gabon	81.9	49.2	131.1
Ghana	520.6	501.5	1 022.0
Kenya	809.1	293.7	1 102.8
Liberia	0.0	1.5	1.5
Libyan Arab Jamahiriya	334.3	262.1	596.4
Madagascar	530.8	257.3	788.1
Malawi	9.5	21.5	31.0
Mali	529.9	210.7	740.6
Mauritania	154.5	73.5	228.0
Mauritius	548.9	115.7	664.5
Morocco	743.4	339.0	1 082.3
Mozambique	0.0	47.3	47.3
Namibia	489.7	64.9	554.6
Niger	349.4	344.6	694.0
Nigeria	831.3	557.0	1 388.2
Senegal	379.1	252.7	631.8
Seychelles	182.0	21.3	203.4
Sierra Leone	492.0	80.9	572.9
South Africa	330.8	341.2	672.0
Sudan	565.1	525.5	1 090.6
Tunisia	666.9	454.6	1 121.5
Uganda	603.8	243.0	846.8
United Republic of Tanzania	963.1	363.4	1 326.5
Zambia	826.9	226.1	1 053.0
Zimbabwe	404.0	187.7	591.7
Regional Total	19 144.7	8 195.3	27 340.0
ASIA AND THE PACIFIC			
Afghanistan	165.8	47.3	213.1
Bangladesh	597.0	341.7	938.7
Brunei Darussalam	0.0	0.7	0.7
China	1 498.9	627.9	2 126.8
India	0.0	193.1	193.1

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Indonesia	659.0	339.4	998.4
Iran, Islamic Republic of	438.6	117.8	556.4
Iraq	358.7	181.4	540.1
Israel	223.3	76.0	299.4
Jordan	935.2	340.1	1 275.3
Korea, Republic of	211.0	251.7	462.7
Kuwait	232.8	32.2	265.0
Lebanon	791.9	205.6	997.5
Malaysia	582.7	377.3	960.1
Marshall Islands	0.0	16.9	16.9
Mongolia	583.1	246.0	829.2
Myanmar	415.5	273.0	688.6
Pakistan	999.9	550.1	1 550.0
Palau	0.0	11.2	11.2
Philippines	407.9	417.8	825.6
Qatar	400.0	43.1	443.1
Saudi Arabia	143.0	225.0	368.0
Singapore	5.5	121.0	126.5
Sri Lanka	569.9	252.3	822.2
Syrian Arab Republic	829.6	257.7	1 087.3
Territories under the jurisdiction of the Palestinian Authority	59.6	18.3	77.9
Thailand	1 060.9	485.7	1 546.6
United Arab Emirates	107.9	99.5	207.4
Vietnam	978.0	571.3	1 549.3
Yemen	609.5	242.1	851.6
Regional Total	13 865.2	6 963.3	20 828.5
EUROPE			
Albania	392.5	224.8	617.4
Armenia	1 112.0	397.6	1 509.6
Azerbaijan	1 170.9	0.0	1 170.9
Belarus	501.0	315.8	816.8
Bosnia and Herzegovina	709.5	126.0	835.6
Bulgaria	752.6	424.8	1 177.4
Croatia	320.1	301.0	621.2
Cyprus	14.1	139.0	153.1
Czech Republic	119.0	221.7	340.7
Estonia	1 682.4	134.4	1 816.8
Georgia	557.9	201.2	759.1
Greece	94.9	207.9	302.8
Hungary	148.9	362.3	511.1
Kazakhstan	348.4	508.1	856.5
Kyrgyzstan	610.3	0.0	610.3
Latvia	521.4	99.5	620.9
Lithuania	928.0	528.0	1 456.1
Malta	321.1	95.5	416.6
Montenegro	424.7	0.0	424.7
Poland	735.5	304.1	1 039.6
Portugal	296.5	61.2	357.7
Republic of Moldova	1 322.6	222.1	1 544.7
Romania	305.5	571.9	877.4
Russian Federation	265.8	583.7	849.5
Serbia	1 981.7	0.0	1 981.7

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Serbia and Montenegro ^{a)}	2 014.5	0.0	2 014.5
Slovakia	155.1	280.6	435.8
Slovenia	315.6	233.2	548.7
Tajikistan	411.0	0.0	411.0
The Former Yugoslav Republic of Macedonia	1 046.1	206.7	1 252.7
Turkey	414.8	190.5	605.4
Ukraine	1 717.7	787.2	2 504.9
Uzbekistan	236.8	454.7	691.5
Regional Total	21 949.2	8 183.5	30 132.6
LATIN AMERICA			
Argentina	1 043.9	676.2	1 720.1
Belize	51.4	10.0	61.4
Bolivia	495.3	247.0	742.3
Brazil	1 096.3	485.3	1 581.7
Chile	524.0	359.5	883.5
Colombia	637.3	209.7	846.9
Costa Rica	515.3	259.9	775.2
Cuba	1 741.9	572.0	2 313.9
Dominican Republic	85.4	175.1	260.5
Ecuador	501.0	364.3	865.4
El Salvador	628.1	175.9	804.0
Guatemala	575.3	213.9	789.2
Haiti	141.1	95.4	236.6
Honduras	456.0	110.7	566.7
Jamaica	180.3	92.3	272.5
Mexico	628.9	350.6	979.6
Nicaragua	284.2	242.4	526.6
Panama	339.2	135.6	474.7
Paraguay	128.5	215.4	343.8
Peru	419.9	315.2	735.1
Uruguay	158.3	344.2	502.5
Venezuela	281.8	399.1	680.8
Regional Total	10 913.4	6 049.6	16 963.0
Global	1 072.3	0.0	1 072.3
Interregional	0.0	65.0	65.0
GRAND TOTAL	66 944.8	29 456.6	96 401.4

^{a)} Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.3

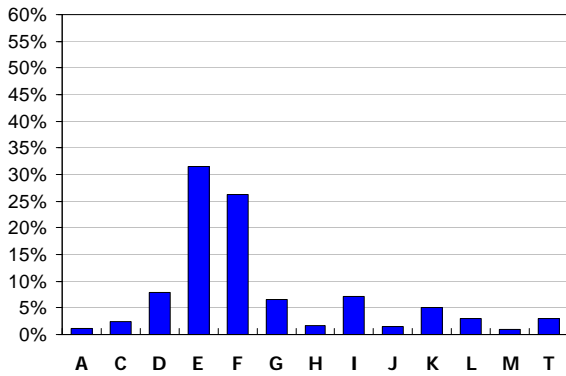
DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2008

A. SUMMARY OF ALL REGIONS
(in thousands of dollars)

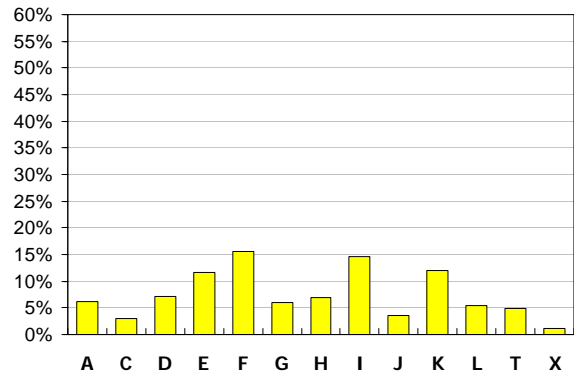
Programme		Africa	Asia and the Pacific	Europe	Latin America	Global/ Inter-regional	Total
A	Nuclear Power	298.7	1 273.8	1 107.8	669.7	497.4	3 847.4
B	Nuclear Fuel Cycle and Materials Technologies	11.9	131.0	44.7	315.0	0.0	502.7
C	Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	666.8	629.8	583.1	387.0	0.0	2 266.7
D	Nuclear Science	2 134.5	1 468.3	1 482.2	654.5	50.7	5 790.2
E	Food and Agriculture	8 517.6	2 388.4	535.8	1 981.1	141.2	13 564.2
F	Human Health	7 109.5	3 168.1	10 973.3	4 786.2	1.8	26 038.8
G	Water Resources	1 767.3	1 205.8	368.9	1 171.5	0.0	4 513.5
H	Assessment and Management of Marine and Terrestrial Environments	441.1	1 431.4	926.5	1 311.5	5.0	4 115.4
I	Radioisotope Production and Radiation Technology	1 927.8	2 995.5	1 465.6	1 183.3	0.0	7 572.2
J	Safety of Nuclear Installations	390.2	726.4	2 479.6	304.4	33.9	3 934.5
K	Radiation and Transport Safety	1 354.8	2 448.3	2 383.2	1 256.5	0.0	7 442.9
L	Management of Radioactive Waste	795.6	1 119.4	6 251.4	838.1	137.2	9 141.7
M	Nuclear Security	278.4	143.8	317.3	122.8	0.0	862.3
P	Public Information and Communication	14.0	0.0	14.7	0.0	0.0	28.7
T	Management of Technical Cooperation for Development	825.3	1 001.1	771.2	1 461.9	1 265.2	5 324.8
U	Executive Management, Policy-Making and Coordination	249.7	16.5	53.6	13.6	0.0	333.4
X	Emergency Preparedness	223.9	239.8	377.4	280.8	0.0	1 121.9
Total		27 007.1	20 387.6	30 136.5	16 737.9	2 132.3	96 401.4

B. DISTRIBUTION BY REGION (in thousands of dollars)

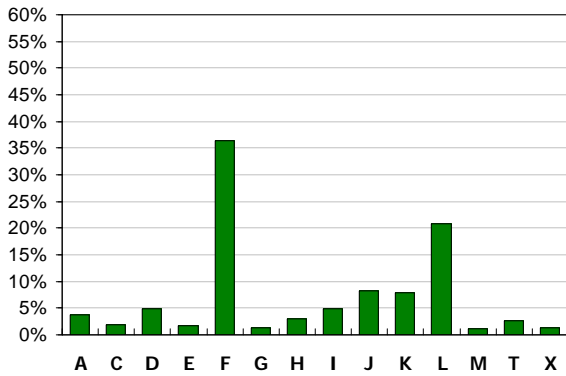
Africa: \$27 007.1



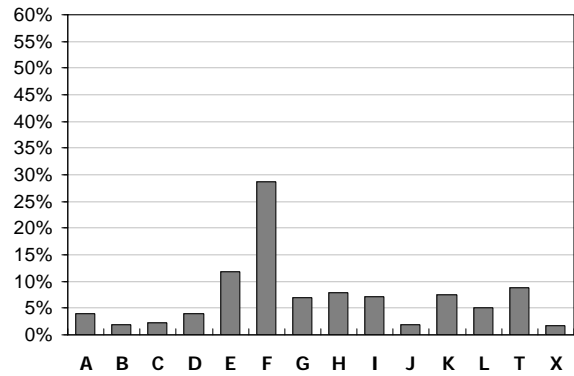
Asia and the Pacific: \$20 387.6



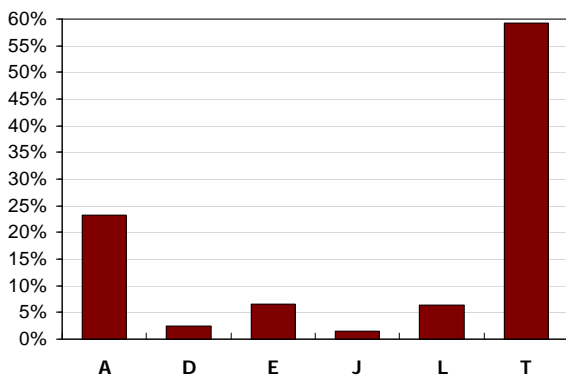
Europe: \$30 136.5



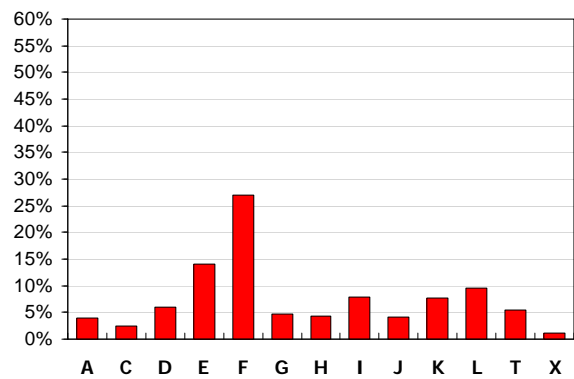
Latin America: \$16 737.9



Global / Interregional: \$2 132.3



Total: \$96 401.4



Note: Letters denote Agency programmes, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 2004–2008
(in thousands of dollars)

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2004	TCF	10 296.4 16.0%	5 707.4 8.9%	26 005.0 40.3%	10 641.9 16.5%	2 164.4 3.4%	8 129.5 12.6%	588.6 0.9%	941.0 1.5%	64 474.2 100.0%
	Extrabudgetary funds									
	Member States	627.7 7.7%	271.3 3.3%	6 010.5 73.3%	127.4 1.6%	53.7 0.7%	413.1 5.0%	693.4 8.5%	0.0 0.0%	8 197.0 100.0%
	UNDP funds	0.0 0.0%	20.1 74.5%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	6.9 25.5%	0.0 0.0%	27.0 100.0%
	In-kind	201.4 31.7%	116.1 18.3%	13.6 2.1%	216.4 34.1%	2.0 0.3%	85.7 13.5%	0.0 0.0%	0.0 0.0%	635.2 100.0%
Total	11 125.4 15.2%	6 114.9 8.3%	32 029.1 43.7%	10 985.7 15.0%	2 220.1 3.0%	8 628.4 11.8%	1 288.9 1.8%	941.0 1.3%	73 333.5 100.0%	
2005	TCF	9 699.0 15.0%	7 769.5 12.0%	27 443.9 42.4%	9 991.1 15.5%	1 908.2 3.0%	6 691.2 10.3%	367.6 0.6%	795.5 1.2%	64 666.1 100.0%
	Extrabudgetary funds									
	Member States	600.5 15.0%	399.1 12.0%	5 556.7 42.4%	186.8 15.5%	71.4 3.0%	338.8 10.3%	494.2 0.6%	0.0 1.2%	7 647.5 100.0%
	UNDP funds	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%
	In-kind	188.5 15.2%	211.9 17.0%	2.0 0.2%	740.4 59.5%	22.1 1.8%	78.5 6.3%	0.0 0.0%	0.0 0.0%	1 243.4 100.0%
Total	10 488.1 14.3%	8 380.4 11.4%	33 002.6 44.9%	10 918.3 14.8%	2 001.6 2.7%	7 108.6 9.7%	861.8 1.2%	795.5 1.1%	73 557.0 100.0%	
2006	TCF	9 814.4 12.5%	8 731.9 11.2%	36 507.6 46.7%	12 294.8 15.7%	2 447.6 3.1%	7 660.0 9.8%	70.0 0.1%	721.7 0.9%	78 247.9 100.0%
	Extrabudgetary funds									
	Member States	617.2 3.5%	247.6 1.4%	15 292.5 87.5%	209.6 1.2%	52.3 0.3%	1 037.7 5.9%	10.0 0.1%	10.8 0.1%	17 477.5 100.0%
	UNDP	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%
	In-kind	213.5 11.3%	757.8 40.0%	0.0 0.0%	741.3 39.1%	18.8 1.0%	162.9 8.6%	0.0 0.0%	0.0 0.0%	1 894.3 100.0%
Total	10 645.0 10.9%	9 737.2 10.0%	51 800.1 53.1%	13 245.8 13.6%	2 518.7 2.6%	8 862.2 9.1%	80.0 0.1%	732.5 0.8%	97 621.4 100.0%	

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2007	TCF	8 788.2 11.3%	10 724.4 13.8%	35 793.9 46.0%	11 372.2 14.6%	2 322.0 3.0%	7 875.9 10.1%	141.2 0.2%	842.6 1.1%	77 860.4 100.0%
	Extrabudgetary funds									
	Member States	595.5 4.9%	490.3 4.0%	9 398.4 77.3%	324.9 2.7%	40.9 0.3%	1 294.5 10.7%	0.0 0.0%	8.5 0.1%	12 153.0 100.0%
	UNDP	56.1 49.7%	0.9 0.8%	2.7 2.4%	0.0 0.0%	0.0 0.0%	53.3 47.1%	0.0 0.0%	0.0 0.0%	113.0 100.0%
	In-kind	246.4 7.7%	600.9 18.8%	1 764.6 55.3%	364.6 11.4%	15.3 0.5%	57.6 1.8%	141.0 4.4%	0.0 0.0%	3 190.3 100.0%
Total	9 686.2 10.4%	11 816.4 12.7%	46 959.6 50.3%	12 061.7 12.9%	2 378.2 2.5%	9 281.2 9.9%	282.2 0.3%	851.1 0.9%	93 316.6 100.0%	
2008	TCF	8 203.6 10.1%	10 526.4 13.0%	36 576.8 45.2%	13 155.5 16.3%	2 584.6 3.2%	8 747.5 10.8%	29.5 0.1%	1 073.5 1.3%	80 897.4 100.0%
	Extrabudgetary funds									
	Member States	1 059.0 7.7%	462.2 3.4%	10 258.0 74.9%	314.2 2.3%	74.6 0.5%	1 494.0 10.9%	0.0 0.0%	41.6 0.3%	13 703.6 100.0%
	UNDP	107.8 88.6%	13.9 11.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	121.7 100.0%
	In-kind	199.5 11.9%	819.8 48.8%	0.0 0.0%	498.3 29.7%	5.7 0.4%	111.4 6.6%	44.0 2.6%	0.0 0.0%	1 678.7 100.0%
Total	9 569.9 9.9%	11 822.3 12.3%	46 834.8 48.6%	13 968.0 14.5%	2 664.9 2.8%	10 352.9 10.7%	73.5 0.1%	1 115.1 1.1%	96 401.4 100.0%	
2004-2008	TCF	46 801.6 12.8%	43 459.6 11.9%	162 327.2 44.3%	57 455.5 15.7%	11 426.8 3.1%	39 104.1 10.7%	1 196.9 0.3%	4 374.3 1.2%	366 146.0 100.0%
	Extrabudgetary funds									
	Member States	3 499.9 5.9%	1 870.5 3.2%	46 516.1 78.6%	1 162.9 2.0%	292.9 0.5%	4 578.1 7.7%	1 197.6 2.0%	60.9 0.1%	59 178.6 100.0%
	UNDP funds	163.9 62.2%	34.9 13.2%	2.7 1.0%	0.0 0.0%	0.0 0.0%	55.0 20.9%	6.9 2.6%	0.0 0.0%	263.4 100.0%
	In-kind	1 049.3 12.1%	2 506.5 29.0%	1 780.2 20.6%	2 561.0 29.6%	63.9 0.7%	496.1 5.7%	185.0 2.1%	0.0 0.0%	8 641.9 100.0%
Total	51 514.7 11.9%	47 871.4 11.0%	210 626.2 48.5%	61 179.4 14.1%	11 783.6 2.7%	44 233.2 10.2%	2 586.4 0.6%	4 435.2 1.0%	434 229.8 100.0%	

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2008
(in thousands of dollars)

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Afghanistan	499.0	631.7	314.2	0.0	0.0	1 444.9	1 264.0	0.0	92.9	87.9	1 444.9
Albania	571.0	6 438.2	1 673.3	38.5	6.0	8 727.0	8 138.9	232.7	275.2	80.1	8 727.0
Algeria	1 296.1	9 989.5	4 163.9	18.8	0.0	15 468.3	14 971.5	189.5	21.7	285.6	15 468.3
Angola	161.2	611.3	887.2	0.0	0.0	1 659.7	1 323.7	336.0	0.0	0.0	1 659.7
Argentina	7 533.1	8 088.4	5 332.3	106.9	192.3	21 253.1	14 351.8	628.9	5 148.9	1 123.5	21 253.1
Armenia	2 327.6	7 268.7	1 036.5	0.0	321.9	10 954.7	8 984.4	1 929.9	0.0	40.3	10 954.7
Azerbaijan	276.2	3 982.0	290.9	30.5	0.0	4 579.6	2 994.3	1 585.3	0.0	0.0	4 579.6
Bangladesh	2 679.9	10 843.0	8 184.2	0.0	199.5	21 906.6	17 297.5	2 456.0	74.8	2 078.3	21 906.6
Belarus	710.5	5 429.5	1 376.6	22.3	24.4	7 563.2	7 361.7	199.9	0.0	1.6	7 563.2
Belize	35.1	39.0	27.0	0.0	0.0	101.2	101.2	0.0	0.0	0.0	101.2
Benin	97.0	703.0	220.2	0.0	0.0	1 020.2	1 020.2	0.0	0.0	0.0	1 020.2
Bolivia	1 203.1	8 604.4	1 818.2	28.7	0.0	11 654.3	9 227.9	1 512.9	159.5	754.1	11 654.3
Bosnia and Herzegovina	323.8	2 542.5	526.5	55.3	33.9	3 482.0	3 334.6	141.7	0.0	5.7	3 482.0
Botswana	129.3	364.9	155.4	14.6	0.0	664.1	664.1	0.0	0.0	0.0	664.1
Brazil	9 722.8	16 325.4	7 493.8	28.0	0.0	33 570.0	23 066.4	3 557.4	5 674.9	1 271.3	33 570.0
Bulgaria	2 568.9	10 033.3	6 515.3	8.0	564.1	19 689.6	16 226.9	1 340.8	543.9	1 578.0	19 689.6
Burkina Faso	213.8	1 308.8	1 325.8	48.0	0.0	2 896.5	2 813.4	33.0	0.0	50.1	2 896.5
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
Cameroon	1 039.6	3 194.7	1 943.3	0.0	0.0	6 177.6	5 525.7	309.3	297.3	45.2	6 177.6
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	47.0	303.6	308.1	0.0	0.0	658.7	658.3	0.0	0.0	0.4	658.7
Chad	134.8	36.8	97.1	0.0	0.0	268.7	121.8	0.0	146.9	0.0	268.7
Chile	4 916.9	9 745.3	4 294.4	0.0	118.0	19 074.5	14 576.7	287.2	3 615.1	595.5	19 074.5
China	7 344.5	10 792.1	10 403.2	215.4	450.2	29 205.3	22 994.4	1 394.6	3 874.3	942.1	29 205.3
Colombia	2 887.4	10 834.5	2 572.3	22.1	6.8	16 323.0	10 954.6	2 669.7	1 693.6	1 005.1	16 323.0
Costa Rica	1 908.9	4 863.5	1 291.2	29.6	97.9	8 191.0	6 612.5	688.5	618.1	271.9	8 191.0
Côte d'Ivoire	845.3	2 520.9	972.8	0.0	24.8	4 363.8	4 119.6	119.8	73.4	51.0	4 363.8
Croatia	481.9	4 059.2	670.9	0.1	16.7	5 228.7	4 725.9	460.1	0.0	42.7	5 228.7

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Cuba	2 018.6	14 535.4	5 539.8	16.7	146.6	22 257.2	18 759.2	716.2	2 259.5	522.3	22 257.2
Cyprus	340.6	1 685.2	396.9	0.0	31.0	2 453.7	2 040.4	215.5	24.1	173.7	2 453.7
Czech Republic	932.3	6 428.9	859.4	0.0	258.9	8 479.4	4 942.9	3 159.6	0.0	376.9	8 479.4
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
Democratic Republic of the Congo	1 384.3	4 367.3	2 735.3	29.4	0.0	8 516.3	7 269.5	206.5	578.8	461.6	8 516.3
Dominican Republic	610.3	2 836.1	946.0	0.0	0.0	4 392.3	4 217.9	142.2	0.0	32.2	4 392.3
Ecuador	2 318.2	8 722.2	2 426.2	2.0	26.6	13 495.3	10 770.6	1 534.9	547.5	642.2	13 495.3
Egypt	6 523.2	20 754.1	10 282.9	111.5	1 280.5	38 952.2	24 114.0	8 956.6	2 148.6	3 732.9	38 952.2
El Salvador	985.3	4 017.3	1 324.6	0.0	25.6	6 352.8	5 207.9	771.8	14.1	359.0	6 352.8
Eritrea	87.4	463.5	144.3	13.0	0.0	708.2	690.3	0.0	17.4	0.4	708.2
Estonia	137.6	5 121.7	263.5	0.0	0.0	5 522.8	2 350.8	3 171.2	0.0	0.8	5 522.8
Ethiopia	2 142.2	11 142.9	3 891.3	8.0	261.1	17 445.5	12 065.7	4 494.5	437.5	447.8	17 445.5
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Gabon	175.3	416.9	355.8	0.0	0.0	948.0	934.4	0.0	0.0	13.6	948.0
Georgia	657.5	3 136.9	787.4	4.7	0.0	4 586.5	4 338.8	132.1	0.0	115.6	4 586.5
Ghana	2 073.2	8 905.5	6 193.7	46.2	0.0	17 218.5	12 211.5	2 997.8	354.5	1 654.7	17 218.5
Greece	2 323.1	5 084.0	1 766.2	0.0	0.0	9 173.3	6 086.6	757.7	1 561.9	767.1	9 173.3
Guatemala	1 071.7	4 623.5	1 428.3	24.0	224.9	7 372.4	5 951.0	1 165.9	56.2	199.3	7 372.4
Haiti	413.8	471.7	320.0	0.0	0.9	1 206.4	1 177.1	5.5	0.9	22.8	1 206.4
Honduras	137.3	793.8	203.1	0.0	0.0	1 134.1	1 089.6	31.8	0.0	12.8	1 134.1
Hungary	1 285.1	11 901.5	3 410.0	31.3	118.8	16 746.6	13 472.1	1 608.0	720.3	946.2	16 746.6
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 596.1	8 971.7	7 497.6	37.8	138.9	25 242.1	17 878.2	2 819.2	2 512.1	2 032.6	25 242.1
Iran, Islamic Republic of	8 681.7	10 021.5	4 663.8	123.1	1 174.9	24 665.1	18 183.4	3 919.4	2 122.8	439.4	24 665.1
Iraq	1 031.9	2 436.8	2 080.5	116.4	18.3	5 683.9	4 953.9	25.0	242.5	462.5	5 683.9
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Israel	1 181.5	3 186.2	749.9	0.0	433.2	5 550.8	4 032.8	900.8	170.9	446.3	5 550.8
Jamaica	1 514.4	3 229.1	301.1	0.0	127.7	5 172.4	4 362.5	695.9	15.3	98.7	5 172.4
Jordan	1 617.7	7 299.3	2 487.0	0.0	261.2	11 665.2	8 908.2	2 502.2	89.3	165.5	11 665.2

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Kazakhstan	1 281.4	4 162.3	1 664.4	91.9	190.7	7 390.7	6 718.7	643.3	0.0	28.7	7 390.7
Kenya	1 559.5	5 170.8	4 202.0	0.0	0.0	10 932.3	8 658.4	1 273.3	97.2	903.3	10 932.3
Korea, Republic of	6 780.3	2 427.5	7 955.8	22.5	0.0	17 186.2	11 673.6	1 561.0	1 206.8	2 744.7	17 186.2
Kuwait	187.4	555.1	334.3	0.0	0.0	1 076.9	991.7	80.0	0.0	5.2	1 076.9
Kyrgyzstan	91.0	1 090.5	240.9	0.0	0.0	1 422.5	1 414.9	0.0	0.0	7.6	1 422.5
Latvia	461.2	2 204.4	218.0	0.0	0.0	2 883.6	2 000.2	871.4	0.0	12.0	2 883.6
Lebanon	482.4	2 914.8	700.8	0.0	0.0	4 098.0	3 804.1	131.4	139.3	23.2	4 098.0
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 636.4	2 950.0	3 684.8	30.8	0.0	8 302.0	7 461.1	716.5	7.3	117.0	8 302.0
Lithuania	1 099.0	3 832.8	1 228.8	4.8	20.0	6 185.3	3 934.5	2 098.2	0.0	152.6	6 185.3
Madagascar	1 939.3	4 098.0	2 409.6	27.4	0.0	8 474.3	6 662.8	302.3	1 436.6	72.7	8 474.3
Malawi	14.6	0.0	0.0	0.0	0.0	14.6	9.5	0.0	5.1	0.0	14.6
Malaysia	4 254.5	6 219.1	5 600.6	0.0	4.9	16 079.2	13 913.2	1 447.9	5.5	712.5	16 079.2
Mali	1 479.5	4 365.1	1 985.3	14.9	0.0	7 844.8	7 478.0	143.4	54.8	168.6	7 844.8
Malta	208.1	2 325.2	207.8	0.0	0.0	2 741.1	1 892.7	843.1	0.0	5.3	2 741.1
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mauritania	33.0	166.3	50.8	0.0	0.0	250.1	250.1	0.0	0.0	0.0	250.1
Mauritius	971.3	1 937.3	866.1	0.0	0.0	3 774.7	3 729.7	3.8	0.0	41.2	3 774.7
Mexico	5 968.7	9 198.1	4 157.3	38.3	574.8	19 937.1	15 110.5	3 158.1	419.3	1 249.2	19 937.1
Mongolia	1 976.0	6 797.5	2 583.4	25.8	33.2	11 415.9	10 972.9	318.0	0.0	125.0	11 415.9
Montenegro	11.8	362.9	68.8	0.0	0.0	443.5	393.5	50.0	0.0	0.0	443.5
Morocco	3 546.5	9 272.3	4 088.2	6.0	18.0	16 931.1	12 978.7	2 220.9	909.6	821.9	16 931.1
Myanmar	2 218.2	5 303.8	2 982.3	23.5	0.0	10 527.8	9 810.5	13.0	537.0	167.3	10 527.8
Namibia	569.1	2 470.9	1 333.8	5.0	7.5	4 386.2	4 199.0	183.4	0.0	3.8	4 386.2
Nicaragua	635.3	4 688.1	1 255.1	21.8	0.0	6 600.4	5 434.0	312.0	0.0	854.4	6 600.4
Niger	808.0	3 093.1	2 000.5	0.0	0.0	5 901.6	5 528.0	257.9	0.0	115.7	5 901.6
Nigeria	4 163.2	11 866.4	5 753.1	0.0	298.0	22 080.7	14 325.4	5 333.4	980.9	1 441.0	22 080.7
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	6 612.6	10 077.4	10 998.8	77.7	120.0	27 886.5	23 158.6	1 256.2	1 842.0	1 629.8	27 886.5
Panama	925.3	3 345.7	1 229.9	10.6	0.0	5 511.6	5 126.7	212.3	4.1	168.5	5 511.6
Paraguay	676.4	2 507.2	961.2	0.0	0.0	4 144.8	3 869.9	149.7	0.0	125.2	4 144.8
Peru	5 578.0	13 094.6	3 560.1	47.8	495.4	22 776.0	14 237.1	3 674.8	3 907.6	956.4	22 776.0
Philippines	3 960.2	10 051.4	7 187.4	13.3	115.8	21 328.1	14 574.2	2 336.6	1 984.0	2 433.3	21 328.1

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Poland	1 686.2	19 327.7	5 700.9	5.6	102.4	26 822.8	20 578.7	4 786.1	202.9	1 255.1	26 822.8
Portugal	993.8	6 244.3	765.9	0.0	0.0	8 004.1	5 947.2	1 834.2	0.0	222.6	8 004.1
Qatar	18.5	676.7	221.3	0.0	0.0	916.5	912.0	0.0	0.0	4.5	916.5
Republic of Moldova	225.5	3 433.2	557.8	0.0	94.9	4 311.4	4 080.3	230.6	0.0	0.5	4 311.4
Romania	4 011.7	14 059.7	4 099.2	80.4	541.9	22 793.0	14 342.6	4 530.5	3 264.4	655.6	22 793.0
Russian Federation	888.4	165.7	357.7	11.9	59.5	1 483.2	1 359.5	0.0	29.5	94.2	1 483.2
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Saudi Arabia	1 083.5	96.1	790.7	0.0	0.0	1 970.2	1 918.0	29.4	0.0	22.8	1 970.2
Senegal	919.0	3 727.4	1 646.3	35.6	10.0	6 338.3	5 662.3	154.7	345.8	175.5	6 338.3
Serbia	733.2	1 896.8	142.5	0.0	185.0	2 957.5	1 671.1	1 030.5	0.0	255.9	2 957.5
Serbia and Montenegro	926.7	5 282.0	214.2	0.0	257.5	6 680.4	2 755.7	3 898.6	0.0	26.1	6 680.4
Seychelles	89.6	122.4	38.9	0.0	0.0	250.9	249.5	0.0	0.0	1.4	250.9
Sierra Leone	728.1	2 137.7	1 032.1	5.7	0.0	3 903.6	3 584.8	12.4	174.5	131.9	3 903.6
Singapore	565.1	1 256.8	285.6	0.0	0.0	2 107.4	1 937.6	103.3	0.0	66.5	2 107.4
Slovakia	1 126.7	4 370.3	1 076.5	0.0	83.2	6 656.7	5 286.4	1 019.1	0.0	351.2	6 656.7
Slovenia	870.2	2 426.5	648.5	0.0	0.0	3 945.2	3 342.3	475.3	0.0	127.6	3 945.2
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	1 086.5	3 483.6	1 190.0	0.0	25.5	5 785.6	5 271.8	330.2	0.0	183.6	5 785.6
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
Sri Lanka	2 320.7	8 565.7	4 622.4	13.7	27.7	15 550.2	13 582.3	851.4	307.9	808.6	15 550.2
Sudan	1 609.8	6 981.4	5 663.5	98.6	13.4	14 366.7	12 553.5	790.3	296.7	726.2	14 366.7
Syrian Arab Republic	2 061.6	10 945.5	4 788.4	27.7	2 318.8	20 142.1	14 481.1	2 357.7	3 118.3	184.9	20 142.1
Territories under the jurisdiction of the Palestinian Authority	546.1	539.5	109.6	0.0	201.6	1 396.7	831.7	560.0	0.0	5.0	1 396.7
Tajikistan	179.9	2 038.4	465.5	22.1	0.0	2 705.9	2 705.9	0.0	0.0	0.0	2 705.9
Thailand	5 465.4	10 021.5	9 159.9	40.7	22.4	24 709.9	16 234.2	3 282.2	2 052.8	3 140.7	24 709.9
The Former Yugoslav Republic of Macedonia	307.0	4 132.7	1 042.6	0.0	12.5	5 494.8	5 209.8	262.8	0.0	22.2	5 494.8
Tunisia	1 738.7	7 115.9	2 024.0	9.3	3.9	10 891.8	9 456.0	1 066.6	157.0	212.2	10 891.8
Turkey	3 324.9	7 400.7	5 903.2	14.3	328.7	16 971.7	12 064.3	130.8	2 568.9	2 207.7	16 971.7
Uganda	1 059.5	3 646.4	2 670.8	8.1	5.3	7 390.1	7 156.3	0.0	131.0	102.8	7 390.1
Ukraine	3 532.1	8 685.5	1 973.8	4.9	2 073.3	16 269.6	11 821.7	4 035.4	0.0	412.5	16 269.6
United Arab Emirates	430.6	1 395.1	168.6	0.0	0.0	1 994.3	1 049.9	942.9	0.0	1.4	1 994.3

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
United Republic of Tanzania	3 606.8	10 732.0	5 670.4	8.1	387.6	20 404.9	15 109.1	4 252.6	9.6	1 033.6	20 404.9
Uruguay	1 835.4	7 037.3	1 741.6	0.0	0.0	10 614.3	8 969.8	1 080.0	193.1	371.4	10 614.3
Uzbekistan	179.1	2 442.3	1 253.4	43.8	0.0	3 918.6	3 759.1	141.3	0.0	18.2	3 918.6
Venezuela	2 510.1	4 947.6	1 885.9	24.7	0.0	9 368.3	8 550.2	206.5	396.5	215.1	9 368.3
Vietnam	2 114.0	12 346.5	6 766.4	23.8	47.3	21 297.9	19 398.6	908.2	31.4	959.7	21 297.9
Yemen	280.7	2 218.8	2 825.4	0.0	0.0	5 324.9	5 313.6	0.0	0.0	11.3	5 324.9
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Zambia	2 118.4	4 979.5	3 581.7	5.4	0.0	10 685.0	10 011.1	181.4	152.5	340.0	10 685.0
Zimbabwe	545.2	2 203.1	1 274.8	9.5	0.0	4 032.5	3 859.3	144.9	0.0	28.3	4 032.5
Sub-total	213 993.6	631 267.7	295 211.6	2 186.9	15 303.6	1 157 963.0	896 959.3	134 568.6	69 266.7	57 167.4	1 157 963.0
OTHER CATEGORIES											
Miscellaneous	0.0	15 793.0	0.0	0.0	0.0	15 793.0	15 769.8	0.0	23.2	0.0	15 793.0
Other Countries ^{b)}	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2
Regional/Interregional Assistance	193 810.0	131 139.2	21 950.3	163 989.3	11 056.1	521 944.9	433 770.2	53 063.6	19 714.4	15 396.8	521 944.9
Sub-total	194 176.4	147 131.6	23 296.7	163 989.3	11 056.1	539 650.1	450 314.8	53 063.6	20 096.1	16 175.7	539 650.1
GRAND TOTAL	408 169.7	778 398.9	318 508.4	166 176.4	26 359.4	1 697 612.8	1 347 274.5	187 632.7	89 362.9	73 342.7	1 697 612.8

^{a)} The assistance provided from Member States prior to 1977 is included under assistance 'In-kind'. This category also includes assistance provided by international organizations other than UNDP.

^{b)} Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2008)

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Africa			
Algeria	1 378 271	1 001 613	376 659
Angola	663 056	542 376	120 680
Benin	365 565	288 022	77 543
Botswana	270 269	257 675	12 595
Burkina Faso	503 283	492 330	10 953
Cameroon	481 221	389 016	92 204
Central African Republic	391 070	297 073	93 997
Chad	73 985	52 208	21 777
Cote d'Ivoire	154 050	139 978	14 072
Democratic Republic of the Congo	658 201	540 850	117 351
Egypt	1 023 831	500 044	523 787
Eritrea	545 569	421 070	124 499
Ethiopia	1 546 903	1 252 180	294 723
Gabon	70 166	72 284	(2 117)
Ghana	551 830	495 751	56 079
Kenya	379 915	232 477	147 439
Libyan Arab Jamahiriya	624 899	208 203	416 696
Madagascar	413 311	334 038	79 273
Malawi	49 805	9 492	40 313
Mali	446 879	361 801	85 078
Mauritania	208 699	155 925	52 775
Mauritius	866 875	747 863	119 012
Morocco	1 267 574	631 373	636 201
Namibia	301 285	176 544	124 741
Niger	843 708	342 421	501 287
Nigeria	916 645	699 871	216 774
Senegal	446 228	353 080	93 148
Seychelles	253 520	182 442	71 077
Sierra Leone	510 605	331 882	178 722
South Africa	885 576	633 393	252 183
Sudan	670 402	511 777	158 625
Tunisia	764 760	448 431	316 329
Uganda	615 031	577 869	37 162
United Republic of Tanzania	923 245	859 646	63 599
Zambia	429 664	317 421	112 243
Zimbabwe	657 084	334 435	322 649
Regional Africa	9 651 940	8 330 476	1 321 464
Regional Total	30 804 920	23 523 327	7 281 592
Asia and the Pacific			
Afghanistan	636 561	141 639	494 922
Bangladesh	1 224 504	437 398	787 106
China	1 408 063	817 135	590 928
Indonesia	895 980	415 836	480 143
Iran, Islamic Republic of	1 399 904	442 926	956 978

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Iraq	945 817	351 237	594 581
Israel	418 797	292 285	126 512
Jordan	694 088	360 913	333 175
Korea, Republic of	416 346	209 712	206 634
Kuwait	578 855	251 384	327 470
Lebanon	855 553	653 593	201 959
Malaysia	639 200	500 861	138 339
Mongolia	518 031	319 231	198 800
Myanmar	597 796	179 898	417 898
Pakistan	1 895 236	1 090 698	804 538
Philippines	1 315 117	606 013	709 104
Qatar	442 427	248 967	193 460
Saudi Arabia	260 620	98 884	161 736
Singapore	72 000	5 480	66 521
Sri Lanka	581 048	376 090	204 958
Syrian Arab Republic	1 255 561	784 856	470 705
Territories under the jurisdiction of the Palestinian Authority	(50 044)	212 428	(262 472)
Thailand	1 106 393	951 070	155 323
United Arab Emirates	409 922	256 927	152 996
Vietnam	1 701 881	1 107 012	594 869
Yemen	1 094 752	846 779	247 973
Regional Asia and the Pacific	9 184 202	7 016 414	2 167 788
Regional Total	30 498 610	18 975 667	11 522 944
Europe			
Albania	508 030	302 758	205 272
Armenia	1 325 990	1 222 641	103 349
Azerbaijan	855 708	761 853	93 855
Belarus	590 819	562 350	28 469
Bosnia and Herzegovina	368 169	307 761	60 408
Bulgaria	453 696	193 751	259 945
Croatia	725 784	712 886	12 899
Cyprus	93 097	101 758	(8 661)
Czech Republic	130 412	(20 476)	150 887
Estonia	152 995	185 054	(32 059)
Georgia	583 984	517 489	66 494
Greece	69 644	70 882	(1 238)
Hungary	176 905	144 997	31 908
Kazakhstan	340 858	160 612	180 246
Kyrgyzstan	535 145	443 592	91 553
Latvia	463 780	420 497	43 283
Lithuania	525 665	450 580	75 085
Malta	269 125	229 921	39 204
Montenegro	265 864	154 379	111 486
Poland	771 927	697 037	74 890
Portugal	271 915	263 133	8 782
Republic of Moldova	554 775	373 127	181 648
Romania	332 023	248 669	83 354
Russian Federation	268 307	277 634	(9 327)
Serbia	3 173 562	3 039 103	134 459

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Slovakia	273 521	164 840	108 681
Slovenia	304 318	298 810	5 508
Tajikistan	754 620	679 347	75 273
The Former Yugoslav Republic of Macedonia	655 780	632 700	23 080
Turkey	476 397	412 602	63 795
Ukraine	1 575 628	1 233 839	341 789
Uzbekistan	226 228	198 885	27 343
Regional Europe	9 266 984	8 011 683	1 255 302
Regional Total	27 341 656	23 454 691	3 886 965
Latin America			
Argentina	1 976 103	1 097 904	878 198
Belize	122 375	72 190	50 185
Bolivia	610 313	58 524	551 789
Brazil	1 317 617	761 263	556 354
Chile	833 304	579 026	254 278
Colombia	727 737	431 711	296 026
Costa Rica	286 490	175 260	111 230
Cuba	1 559 299	1 231 578	327 721
Dominican Republic	67 646	51 925	15 721
Ecuador	666 828	256 436	410 392
El Salvador	491 350	373 388	117 962
Guatemala	390 949	336 047	54 903
Haiti	832 416	634 726	197 690
Honduras	244 202	158 468	85 734
Jamaica	217 102	108 830	108 272
Mexico	818 538	476 146	342 392
Nicaragua	332 020	102 215	229 805
Panama	402 358	286 354	116 005
Paraguay	249 185	115 202	133 983
Peru	637 514	411 539	225 975
Uruguay	528 907	268 641	260 266
Venezuela	529 622	240 451	289 172
Regional Latin America	7 891 858	6 472 905	1 418 953
Regional Total	21 733 733	14 700 729	7 033 006
Global	1 668 671	1 298 739	369 932
Interregional	1 945 739	1 133 421	812 318
GRAND TOTAL	113 993 330	83 086 573	30 906 757

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting participant assignments by recipient country/territories: 2008

This table shows the number of TC assignments provided to countries/territories during 2008. As national experts and meeting participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by project country and national experts and meeting participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2008

This table shows the number of individuals who undertook expert or lecturer assignments during 2008. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2008

The left half of the list shows the number of people from a given country/territories who received training in 2008, either through a fellowship/scientific visit or through a training course. Individuals from a total of 124 countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 96 countries served as hosts of technical cooperation training programmes in 2008. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

Table C.4 Women's participation in technical cooperation: 2008

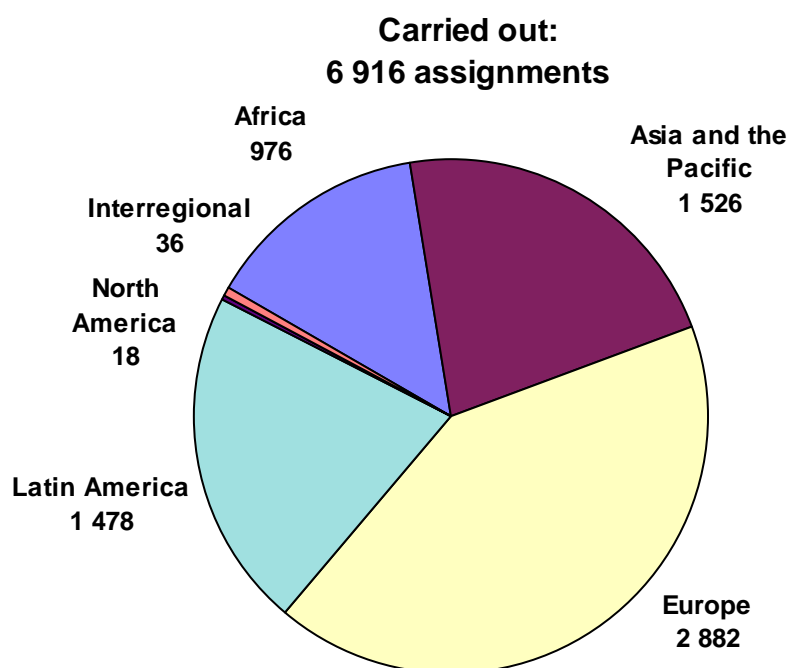
This table is presented in a new format that summarizes by region the participation of women in the TC programme, according to the capacities in which they act.

Table C.5 Equipment by place of origin: 2008

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise, purchase orders may be shown for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$125 800 was spent on equipment for training courses in 2008.

TABLE C.1

**EXPERT, LECTURER, AND MEETING PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2008**



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
AFRICA					
Algeria	6	0	1	21	28
Angola	7	0	0	3	10
Benin	4	0	0	5	9
Botswana	3	0	0	3	6
Burkina Faso	5	0	4	7	16
Cameroon	3	0	0	9	12
Central African Republic	3	0	0	2	5
Chad	2	0	3	4	9
Côte d'Ivoire	1	0	0	2	3
Democratic Republic of the Congo	8	1	0	14	23
Egypt	27	0	1	32	60
Eritrea	2	0	0	2	4
Ethiopia	19	0	0	13	32
Gabon	3	0	2	1	6
Ghana	16	0	1	24	41
Kenya	3	0	0	17	20
Libyan Arab Jamahiriya	5	1	2	17	25
Madagascar	4	0	0	8	12
Malawi	2	0	0	1	3
Mali	2	0	0	6	8
Mauritania	3	0	0	5	8
Mauritius	1	0	0	2	3

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Morocco	8	0	1	16	25
Mozambique	0	0	0	3	3
Namibia	3	0	0	5	8
Niger	4	0	4	8	16
Nigeria	10	0	4	17	31
Senegal	6	0	4	5	15
Seychelles	6	0	2	1	9
Sierra Leone	1	2	0	2	5
South Africa	10	0	0	24	34
Sudan	3	3	4	19	29
Tunisia	12	0	2	21	35
Uganda	2	1	5	7	15
United Republic of Tanzania	3	1	0	15	19
Zambia	7	0	0	8	15
Zimbabwe	4	1	1	10	16
Regional Africa	225	133	0	0	358
Regional Total	433	143	41	359	976
ASIA AND THE PACIFIC					
Afghanistan	1	0	1	4	6
Australia	0	0	0	15	15
Bangladesh	4	0	5	41	50
China	42	0	12	66	120
India	0	0	1	18	19
Indonesia	13	0	1	43	57
Iran, Islamic Republic of	78	0	21	21	120
Iraq	0	2	7	13	22
Israel	4	0	18	15	37
Japan	0	0	0	13	13
Jordan	9	0	15	28	52
Korea, Republic of	25	0	1	31	57
Kuwait	7	0	7	4	18
Lebanon	0	0	4	15	19
Malaysia	14	0	0	34	48
Marshall Islands	0	0	0	1	1
Mongolia	9	0	0	22	31
Myanmar	0	0	0	27	27
New Zealand	0	0	0	5	5
Pakistan	29	0	7	74	110
Philippines	7	0	4	31	42
Qatar	4	0	1	2	7
Saudi Arabia	4	0	5	10	19
Singapore	0	0	0	14	14
Sri Lanka	5	0	1	29	35
Syrian Arab Republic	4	0	12	23	39
Territories under the jurisdiction of the Palestinian Authority	0	0	2	2	4
Thailand	12	0	3	52	67
United Arab Emirates	11	0	4	10	25
Vietnam	11	0	9	55	75
Yemen	0	0	7	16	23

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Regional Asia and the Pacific	256	93	0	0	349
Regional Total	549	95	148	734	1 526
EUROPE					
Albania	6	0	5	27	38
Armenia	28	0	5	89	122
Austria	0	0	0	1	1
Azerbaijan	13	4	8	11	36
Belarus	14	4	15	38	71
Belgium	0	0	0	1	1
Bosnia and Herzegovina	7	9	0	22	38
Bulgaria	19	0	3	79	101
Croatia	4	0	4	43	51
Cyprus	0	0	0	9	9
Czech Republic	6	0	10	52	68
Estonia	0	0	0	14	14
France	0	0	0	4	4
Georgia	5	0	2	29	36
Germany	0	0	0	7	7
Greece	4	0	1	36	41
Hungary	25	0	1	120	146
Italy	0	0	1	6	7
Kazakhstan	20	4	0	51	75
Kyrgyzstan	4	0	1	18	23
Latvia	9	0	2	11	22
Lithuania	11	3	1	119	134
Malta	4	0	0	7	11
Montenegro	1	0	5	18	24
Netherlands	0	0	0	2	2
Poland	21	0	4	49	74
Portugal	1	0	0	7	8
Republic of Moldova	4	0	1	24	29
Romania	13	0	1	192	206
Russian Federation	25	0	8	151	184
Serbia	50	0	6	50	106
Slovakia	8	0	2	83	93
Slovenia	9	0	12	55	76
Spain	0	0	0	11	11
Sweden	0	0	1	0	1
Tajikistan	9	2	1	35	47
The Former Yugoslav Republic of Macedonia	7	0	4	31	42
Turkey	15	0	0	20	35
Ukraine	46	0	19	182	247
United Kingdom	0	0	0	5	5
Uzbekistan	2	0	0	55	57
Regional Europe	477	102	0	0	579
Regional Total	867	128	123	1 764	2 882
LATIN AMERICA					
Argentina	38	0	43	112	193
Belize	3	0	0	2	5

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Bolivia	2	0	0	32	34
Brazil	22	0	20	106	148
Chile	13	0	5	40	58
Colombia	11	0	2	18	31
Costa Rica	5	0	1	36	42
Cuba	7	0	5	57	69
Dominican Republic	4	0	1	23	28
Ecuador	8	0	2	25	35
El Salvador	9	0	2	28	39
Guatemala	8	0	1	26	35
Haiti	3	0	2	15	20
Honduras	7	0	0	12	19
Jamaica	3	0	3	7	13
Mexico	16	2	15	58	91
Nicaragua	5	0	2	19	26
Panama	3	2	0	20	25
Paraguay	5	0	0	37	42
Peru	12	0	0	39	51
Uruguay	8	0	6	42	56
Venezuela	3	0	5	49	57
Regional Latin America	280	81	0	0	361
Regional Total	475	85	115	803	1 478
NORTH AMERICA					
Canada	0	0	0	3	3
United States of America	0	0	2	13	15
Regional Total	0	0	2	16	18
Interregional	32	4	0	0	36
Regional Total	32	4	0	0	36
GRAND TOTAL	2 356	455	429	3 676	6 916

a) Includes 765 assignments of Agency staff members and 16 assignments of staff members of other international organizations as international experts.

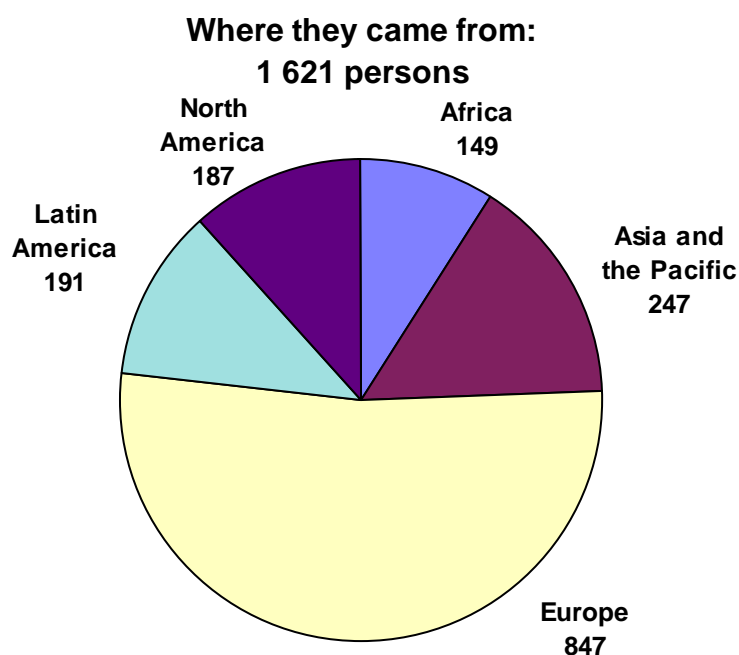
b) Includes 100 assignments of Agency staff members and 5 assignments of staff members of other international organizations as lecturers.

c) A national expert is a technical cooperation expert who works for a project in his/her own country.

Five-year Summary

Year	International experts	Lecturers	National experts	Meeting participants and other project personnel	Total assignments
2004	2 177	441	558	2 296	5 472
2005	2 433	351	585	3 202	6 571
2006	2 567	474	556	3 229	6 826
2007	2 649	434	463	4 154	7 700
2008	2 356	455	429	3 676	6 916

TABLE C.2
INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2008



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	6	21	0	21
Benin	1	1	0	1
Burkina Faso	6	9	3	12
Cameroon	5	9	0	9
Côte d'Ivoire	2	2	0	2
Democratic Republic of the Congo	1	1	0	1
Egypt	8	16	2	18
Ethiopia	6	6	2	8
Ghana	14	23	3	26
Kenya	8	10	2	12
Libyan Arab Jamahiriya	2	2	1	3
Mali	2	2	0	2
Mauritius	3	6	4	10
Morocco	10	13	1	14
Namibia	1	1	0	1
Nigeria	3	3	0	3
Senegal	2	4	0	4
South Africa	39	54	8	62
Sudan	6	7	1	8
Tunisia	14	15	10	25
Uganda	2	3	0	3
United Republic of Tanzania	6	12	0	12

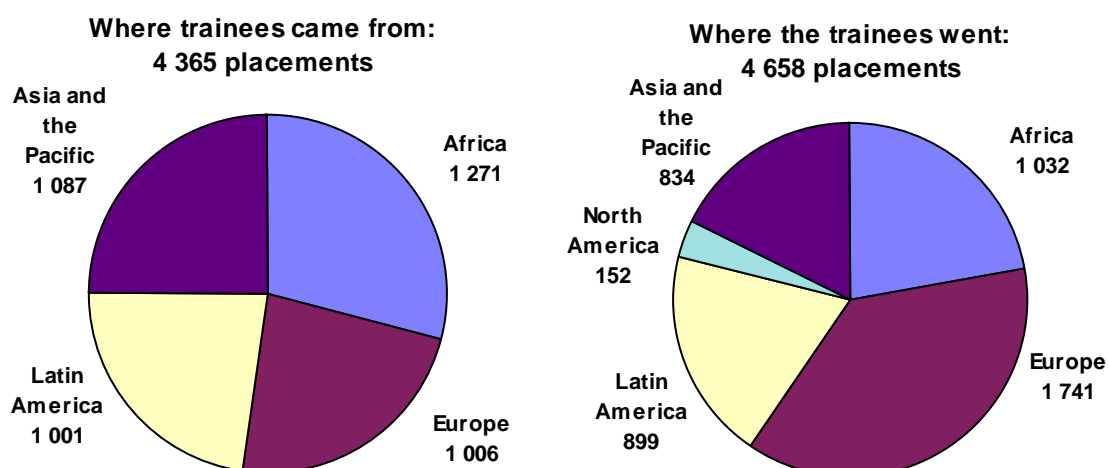
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Zambia	2	2	0	2
Regional Total	149	222	37	259
ASIA AND THE PACIFIC				
Australia	54	72	21	93
Bangladesh	3	5	1	6
China	15	22	3	25
India	33	44	14	58
Indonesia	3	2	1	3
Iran, Islamic Republic of	5	5	0	5
Iraq	1	7	0	7
Israel	2	3	1	4
Japan	19	32	2	34
Jordan	2	4	1	5
Korea, Republic of	42	57	6	63
Lebanon	4	2	3	5
Malaysia	9	8	2	10
Myanmar	1	1	0	1
New Zealand	6	9	1	10
Pakistan	16	23	9	32
Philippines	6	13	2	15
Singapore	5	3	2	5
Sri Lanka	2	7	0	7
Syrian Arab Republic	9	9	3	12
Thailand	4	3	1	4
United Arab Emirates	1	0	1	1
Vietnam	4	4	0	4
Yemen	1	2	0	2
Regional Total	247	337	74	411
EUROPE				
Albania	2	2	3	5
Armenia	1	6	1	7
Austria	26	42	14	56
Azerbaijan	1	0	1	1
Belarus	8	23	5	28
Belgium	27	39	8	47
Bosnia and Herzegovina	2	0	2	2
Bulgaria	16	29	0	29
Croatia	13	17	7	24
Cyprus	2	2	0	2
Czech Republic	34	69	8	77
Denmark	3	2	1	3
Estonia	2	3	1	4
Finland	18	26	6	32
France	103	132	25	157
Germany	78	95	22	117
Greece	13	13	5	18
Hungary	43	70	12	82
Iceland	2	1	1	2
Ireland	6	4	2	6
Italy	40	60	15	75

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Kyrgyzstan	1	0	1	1
Latvia	3	3	1	4
Lithuania	6	4	5	9
Luxembourg	1	2	0	2
Malta	1	1	0	1
Montenegro	1	1	0	1
Netherlands	13	18	3	21
Norway	5	7	1	8
Poland	19	22	8	30
Portugal	4	5	1	6
Republic of Moldova	1	1	0	1
Romania	18	27	6	33
Russian Federation	64	112	15	127
Serbia	5	18	3	21
Slovakia	22	39	2	41
Slovenia	16	31	3	34
Spain	59	73	23	96
Sweden	25	35	6	41
Switzerland	21	28	4	32
The Former Yugoslav Republic of Macedonia	5	1	8	9
Turkey	8	11	8	19
Ukraine	18	38	5	43
United Kingdom	88	132	27	159
Uzbekistan	3	2	1	3
Regional Total	847	1 246	270	1 516
LATIN AMERICA				
Argentina	36	43	6	49
Bolivia	3	7	0	7
Brazil	51	71	10	81
Chile	12	17	3	20
Colombia	7	13	1	14
Costa Rica	4	14	2	16
Cuba	29	53	8	61
Ecuador	1	2	0	2
El Salvador	1	1	0	1
Guatemala	3	3	0	3
Mexico	20	27	8	35
Peru	8	16	3	19
Uruguay	8	10	0	10
Venezuela	8	16	1	17
Regional Total	191	293	42	335
NORTH AMERICA				
Canada	43	67	10	77
United States of America	144	191	22	213
Regional Total	187	258	32	290
GRAND TOTAL	1 621	2 356	455	2 811

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2004	1 532	2 177	441	2 618
2005	1 583	2 433	351	2 784
2006	1 783	2 567	474	3 041
2007	1 787	2 649	434	3 083
2008	1 621	2 356	455	2 811

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2008 ^{a)}

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
AFRICA					
Algeria	27	35	3	33	2
Angola	19	3	0	0	0
Benin	8	4	0	0	0
Botswana	6	7	1	85	6
Burkina Faso	26	19	10	5	1
Cameroon	18	21	3	11	1
Central African Republic	13	12	0	0	0
Chad	9	10	0	0	0
Côte d'Ivoire	10	16	5	0	0
Democratic Republic of the Congo	15	38	0	0	0
Egypt	39	33	26	26	2
Eritrea	13	2	0	0	0
Ethiopia	16	27	2	25	2
Gabon	1	7	0	0	0
Ghana	14	38	9	115	8
Kenya	18	38	12	0	0
Libyan Arab Jamahiriya	20	16	1	13	1
Madagascar	11	23	0	8	1
Malawi	0	2	0	0	0
Mali	15	10	8	24	1
Mauritania	10	10	0	0	0
Mauritius	22	11	0	0	0
Morocco	16	28	44	102	6
Mozambique	0	5	0	0	0
Namibia	7	5	1	20	1
Niger	18	26	2	0	0
Nigeria	23	48	3	24	2
Senegal	13	8	6	73	4

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Seychelles	2	4	0	0	0
Sierra Leone	4	7	0	0	0
South Africa	8	21	78	91	6
Sudan	17	62	0	0	0
Tunisia	15	35	42	49	3
Uganda	25	31	0	0	0
United Republic of Tanzania	33	33	7	47	2
Zambia	17	17	3	15	1
Zimbabwe	12	19	0	0	0
Regional Total	540	731	266	766	50
ASIA AND THE PACIFIC					
Afghanistan	2	4	0	0	0
Australia	0	1	13	12	1
Bahrain	0	1	0	0	0
Bangladesh	23	43	3	0	0
China	26	41	20	26	2
India	0	27	23	58	4
Indonesia	19	40	4	68	3
Iran, Islamic Republic of	6	20	2	0	0
Iraq	18	27	0	0	0
Israel	3	5	0	0	0
Japan	0	1	7	0	0
Jordan	26	26	10	44	3
Korea, Republic of	3	12	34	106	5
Kuwait	7	3	0	0	0
Lebanon	17	25	0	0	0
Malaysia	26	33	23	115	6
Mongolia	13	11	0	0	0
Myanmar	8	33	0	0	0
New Zealand	0	1	1	0	0
Pakistan	57	49	7	0	0
Palau	0	1	0	0	0
Philippines	11	32	1	50	2
Qatar	7	3	0	0	0
Saudi Arabia	14	14	0	8	1
Singapore	1	11	4	28	2
Sri Lanka	16	29	1	0	0
Syrian Arab Republic	36	34	38	26	4
Territories under the jurisdiction of the Palestinian Authority	1	5	0	0	0
Thailand	10	56	12	18	1
United Arab Emirates	3	6	0	39	2
Vietnam	25	51	2	31	2
Yemen	25	39	0	0	0
Regional Total	403	684	205	629	38
EUROPE					
Albania	19	14	2	16	1
Armenia	9	28	0	9	1

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Austria ^{b)}	0	0	193	154	13
Azerbaijan	8	18	0	0	0
Belarus	23	26	3	14	1
Belgium	0	0	37	0	0
Bosnia and Herzegovina	8	19	0	0	0
Bulgaria	18	28	4	9	1
Croatia	4	20	5	34	2
Cyprus	1	9	0	0	0
Czech Republic	11	7	49	0	0
Denmark	0	0	12	0	0
Estonia	1	8	8	0	0
Finland	0	0	30	0	0
France	0	1	89	0	0
Georgia	21	27	0	0	0
Germany	0	0	93	29	2
Greece	3	8	9	15	1
Hungary	4	9	29	36	3
Ireland	0	0	1	25	2
Italy	0	0	52	18	1
Kazakhstan	21	30	3	0	0
Kyrgyzstan	14	18	0	0	0
Latvia	1	4	2	0	0
Lithuania	36	30	16	53	3
Malta	4	9	0	0	0
Monaco ^{c)}	0	0	7	0	0
Montenegro	12	10	0	0	0
Netherlands	0	0	15	0	0
Poland	20	28	20	13	1
Portugal	3	0	4	0	0
Republic of Moldova	10	14	2	0	0
Romania	13	40	10	19	2
Russian Federation	11	24	31	106	6
Serbia	6	28	0	35	2
Slovakia	6	19	19	0	0
Slovenia	12	21	26	22	1
Spain	0	0	70	0	0
Sweden	0	0	33	0	0
Switzerland	0	0	13	10	1
Tajikistan	20	19	0	14	1
The Former Yugoslav Republic of Macedonia	11	22	3	30	2
Turkey	8	18	16	0	0
Ukraine	37	47	8	73	5
United Kingdom	0	0	81	10	1
Uzbekistan	7	21	2	0	0
Regional Total	382	624	997	744	53
LATIN AMERICA					
Argentina	23	88	29	141	9
Belize	3	0	0	0	0
Bolivia	9	58	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Brazil	42	41	47	56	3
Chile	21	27	22	60	4
Colombia	10	20	6	0	0
Costa Rica	6	29	0	19	2
Cuba	41	32	9	11	1
Dominican Republic	4	29	0	0	0
Ecuador	19	30	1	287	2
El Salvador	9	34	0	0	0
Guatemala	10	27	2	0	0
Haiti	8	3	0	0	0
Honduras	0	21	2	0	0
Jamaica	5	2	0	0	0
Mexico	10	71	26	66	4
Nicaragua	7	19	0	0	0
Panama	16	17	0	0	0
Paraguay	11	34	0	0	0
Peru	12	52	2	32	2
Uruguay	10	31	11	56	3
Venezuela	20	40	2	12	1
Regional Total	296	705	159	740	31
NORTH AMERICA					
Canada	0	0	45	12	1
United States of America	0	0	63	32	4
Regional Total	0	0	108	44	5
GRAND TOTAL	1 621	2 744	1 735	2 923	177

- a) The difference between the number of nationals trained (4 365) and the number of trainees from abroad hosted (4 658) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 152 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2004	1 444	151	2 041
2005	1 436	104	1 574
2006	1 697	172	2 477
2007	1 661	160	2 287
2008	1 621	177	2 744

TABLE C.4

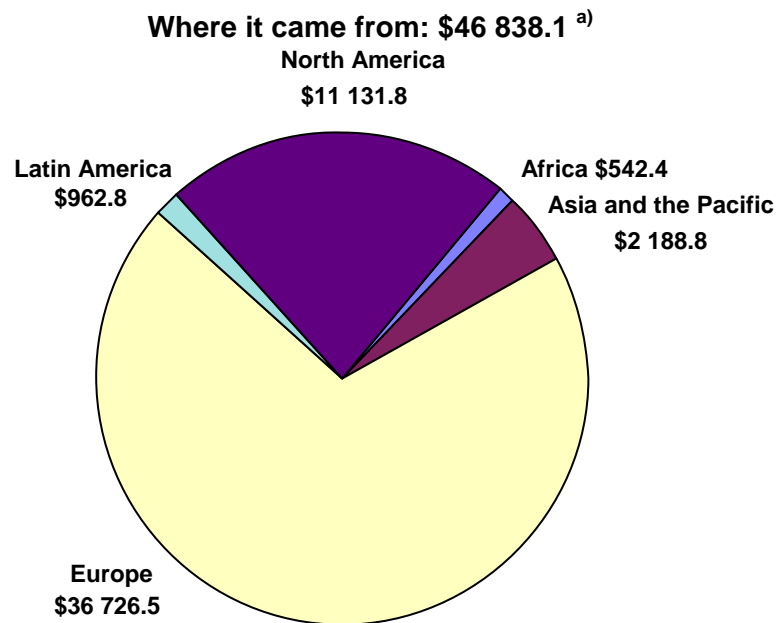
WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION: 2008

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	920	862	742	515		3 039
	Female	145	181	192	180		698
	Ratio	16%	21%	26%	35%		23%
Fellows	Total	445	284	197	198		1 124
	Female	107	87	104	87		385
	Ratio	24%	31%	53%	44%		34%
Scientific Visitors	Total	97	120	186	98		501
	Female	23	25	62	31		141
	Ratio	24%	21%	33%	32%		28%
Training Course Participants	Total	731	684	624	705		2 744
	Female	155	170	250	224		799
	Ratio	21%	25%	40%	32%		29%
Meeting Participants/other Project Personnel	Total	359	734	1 764	803	16	3 676
	Female	52	193	462	295	3	1 005
	Ratio	14%	26%	26%	37%	19%	27%
International Experts	Total	222	337	1 246	293	258	2 356
	Female	33	54	169	59	26	341
	Ratio	15%	16%	14%	20%	10%	14%
Lecturers	Total	37	74	270	42	32	455
	Female	4	14	52	9	2	81
	Ratio	11%	19%	19%	21%	6%	18%
National Experts	Total	41	148	123	115		427
	Female	10	27	41	27		105
	Ratio	14%	16%	13%	29%		25%

Three-year Summary

Year	Project Counterparts		Fellows/Scientific Visitors		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers/National Experts	
	Female	%	Female	%	Female	%	Female	%	Female	%
2006	722	22%	513	30%	752	30%	757	24%	559	16%
2007	805	23%	537	32%	666	29%	970	23%	566	16%
2008	698	23%	526	32%	799	29%	1 005	27%	527	16%

TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2008
(in thousands of dollars)



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Burkina Faso	21.1	2
Cameroon	0.7	2
Central African Republic	0.7	0
Chad	0	1
Democratic Republic of the Congo	9.6	5
Egypt	6.3	2
Eritrea	0.8	1
Kenya	1.3	3
Libyan Arab Jamahiriya	0	1
Madagascar	0	1
Mali	4.9	3
Mauritania	0	1
Mauritius	6.9	2
Morocco	18.5	3
Niger	4.7	3
Senegal	36.8	4
Sierra Leone	3.5	1
South Africa	291.7	30
Sudan	0	1
Tunisia	102.9	14
Uganda	10.9	1
United Republic of Tanzania	21.0	1
Zimbabwe	0	1
Regional Total	542.4	83

Place ^{b)}	Disbursements	New purchase orders placed
ASIA AND THE PACIFIC		
Australia	474.1	29
Bangladesh	5.5	3
China	278.6	31
India	8.3	6
Indonesia	0	1
Israel	141.1	5
Japan	963.6	19
Jordan	29.1	4
Korea, Republic of	110.0	10
Lebanon	2.5	1
Malaysia	3.8	3
Mongolia	2.7	1
Myanmar	12.8	13
Nepal	0	1
New Zealand	19.4	6
Pakistan	17.5	3
Philippines	19.8	3
Singapore	77.3	2
Sri Lanka	2.5	0
Thailand	6.2	1
United Arab Emirates	6.1	1
Vietnam	8.4	0
Yemen	0	1
Regional Total	2 188.8	144

Place ^{b)}	Disbursements	New purchase orders placed
EUROPE		
Armenia	0	2
Austria ^{c)}	4 260.4	413
Belarus	34.5	4
Belgium	302.1	7
Croatia	2.6	0
Czech Republic	726.2	12
Denmark	432.7	20
Finland	434.3	9
France	812.3	40
Georgia	70.6	6
Germany	8 098.7	440
Hungary	3 234.2	23
Ireland	58.9	2
Italy	1 713.7	23
Kazakhstan	7.2	1
Latvia	162.0	1
Lithuania	3.3	1
Netherlands	2 885.3	59
Norway	0	1
Poland	255.2	14
Portugal	261.3	1
Romania	0	2
Russian Federation	1 012.6	10
Serbia	24.3	4
Serbia and Montenegro ^{d)}	1 995.6	0
Slovakia	792.5	4
Slovenia	28.2	5
Spain	108.3	9
Sweden	309.8	28
Switzerland	2 272.8	18
Turkey	176.9	3

Place ^{b)}	Disbursements	New purchase orders placed
Ukraine	83.8	6
United Kingdom	2 093.4	91
Regional Total	32 653.8	1 259
LATIN AMERICA		
Argentina	218.1	7
Belize	15.0	1
Bolivia	6.5	1
Brazil	90.6	11
Chile	136.7	9
Colombia	0.7	3
Costa Rica	10.6	2
Cuba	43.3	6
Dominican Republic	1.3	1
Ecuador	83.6	6
El Salvador	104.0	7
Guatemala	25.8	5
Haiti	11.5	1
Honduras	2.7	1
Jamaica	4.7	1
Mexico	34.8	12
Panama	0	1
Paraguay	4.6	0
Peru	19.3	9
Uruguay	4.0	1
Venezuela	2.3	2
Regional Total	819.9	87
NORTH AMERICA		
Canada	313.3	36
United States of America	10 319.9	455
Regional Total	10 633.1	491
Direct Costs	122.4	0
GRAND TOTAL	46 960.5	2 064

a) Does not include direct costs of \$122 361.

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

d) Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2004	32 140.4	2 572
2005	33 050.4	2 991
2006	51 878.3	3 185
2007	46 983.0	2 736
2008	46 960.5	2 064

ANNEX 1 COUNTRY GROUPS ^{a)}

A. REGIONAL GROUPS

AFRICA	Japan	Lithuania
Algeria	Jordan	Luxembourg
Angola	Korea, Republic of	Malta
Benin	Kuwait	Monaco
Botswana	Lebanon	Montenegro
Burkina Faso	Malaysia	Netherlands
Cameroon	Marshall Islands	Norway
<i>Cape Verde</i>	Mongolia	Poland
Central African Republic	Myanmar	Portugal
Chad	Nepal	Republic of Moldova
Côte d'Ivoire	New Zealand	Romania
Democratic Republic of the Congo	<i>Niue</i>	Russian Federation
Egypt	Pakistan	Serbia
Eritrea	Palau	Slovakia
Ethiopia	Philippines	Slovenia
Gabon	Qatar	Spain
Ghana	Saudi Arabia	Sweden
Kenya	Singapore	Switzerland
Liberia	Sri Lanka	Tajikistan
Libyan Arab Jamahiriya	Syrian Arab Republic	The Former Yugoslav Republic of Macedonia
Madagascar	Thailand	Turkey
Malawi	<i>Territories under the jurisdiction of the Palestinian Authority</i>	Ukraine
Mali	United Arab Emirates	United Kingdom
Mauritania	Vietnam	Uzbekistan
Mauritius	Yemen	LATIN AMERICA
Morocco	EUROPE	Argentina
Mozambique	Albania	Belize
Namibia	Armenia	Bolivia
Niger	Austria	Brazil
Nigeria	Azerbaijan	Chile
Senegal	Belarus	Colombia
Seychelles	Belgium	Costa Rica
Sierra Leone	Bosnia and Herzegovina	Cuba
<i>Somalia</i>	Bulgaria	Dominican Republic
South Africa	Croatia	Ecuador
Sudan	Cyprus	El Salvador
Tunisia	Czech Republic	Guatemala
Uganda	Denmark	Haiti
United Republic of Tanzania	Estonia	Honduras
Zambia	Finland	Jamaica
Zimbabwe	France	Mexico
ASIA AND THE PACIFIC	Georgia	Nicaragua
Afghanistan	Germany	Panama
Australia	Greece	Paraguay
Bangladesh	Holy See	Peru
<i>Brunei Darussalam</i>	Hungary	<i>Saint Kitts and Nevis</i>
<i>Cambodia</i>	Iceland	Uruguay
China	Ireland	Venezuela
<i>Democratic People's Republic of Korea</i>	Italy	NORTH AMERICA
India	Kazakhstan	Canada
Indonesia	Kyrgyzstan	United States of America
Iran, Islamic Republic of	Latvia	
Iraq	Liechtenstein	
Israel		

a) Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDCs) ^{a)}

Afghanistan

Angola

Bangladesh

Benin

Burkina Faso

Cambodia

Cape Verde

Central African Republic

Chad

Democratic Republic of the Congo

Eritrea

Ethiopia

Haiti

Liberia

Madagascar

Malawi

Mali

Mauritania

Mozambique

Myanmar

Niger

Rwanda

Senegal

Sierra Leone

Somalia

Sudan

Uganda

United Republic of Tanzania

Yemen

Zambia

^{a)} Countries in italics are not IAEA Member States.

ANNEX 2**LIST OF ABBREVIATIONS AND ACRONYMS**

APC	Assessed programme costs
EC	European Commission
IAEA	International Atomic Energy Agency
LDC	Least developed country
NPC	National participation cost
OECD	Organization of Economic Cooperation Development
OPEC	Organization of the Petroleum Exporting Countries
PACT	Programme of Action for Cancer Therapy
PAHO	Pan American Health Organization
SV	Scientific visits
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNTFHS	United Nations Trust Fund for Human Security
USAID	United States Agency for International Development
WHO	World Health Organization
WIPO	World Intellectual Property Organization