

General Conference

GC(52)/RES/5

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Item 10 of the agenda
(GC(52)/21)

Regular Budget appropriations for 2009

Resolution adopted on 3 October 2008 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the regular budget of the Agency for 2009^{1/},

1. Appropriates on the basis of an exchange rate of \$1.00 to €1.00,^{2/} an amount of €296 313 702 for the operational and recurrent portion of regular budget expenses of the Agency in 2009 as follows^{3/}:

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	28 737 814
2. Nuclear Techniques for Development and Environmental Protection	32 862 865
3. Nuclear Safety and Security	23 681 676
4. Nuclear Verification	117 150 480
5. Policy, Management and Administration	75 050 660
6. Management of Technical Cooperation for Development	16 307 161
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Subtotal for Major Programmes	293 790 656
7. Reimbursable Work for Others	2 523 046
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TOTAL	<u>296 313 702</u>

^{1/} See document GC(52)/5/Rev.1.

^{2/} Refer to paragraph 33 of the Overview of GC(51)/2.

^{3/} Appropriation Sections 1–6 represent the Agency's major programmes.

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of

- Revenues deriving from Reimbursable Work for Others (Section 7); and
- Other Miscellaneous Income of €4 482 000 (representing €3 363 600 plus \$1 118 400);

from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €289 308 656 (€232 665 100 plus \$56 643 556), in accordance with the scale of assessment fixed by the General Conference in resolution GC(52)/RES/8;

3. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €533 934 for the essential investments portion of the regular budget of the Agency in 2009 as follows^{4/}:

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	51 050
2. Nuclear Techniques for Development and Environmental Protection	193 990
3. Nuclear Safety and Security	112 310
4. Nuclear Verification	3 367 074
5. Policy, Management and Administration	1 489 710
6. Management of Technical Cooperation for Development	319 800
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TOTAL	5 533 934
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the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €533 934 (€4 027 473 plus \$1 506 461), in accordance with the scale of assessment fixed by the General Conference in resolution GC(52)/RES/8; and

5. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the regular budget for 2009, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the regular budget for 2009; and
- (b) With the approval of the Board of Governors, to make transfers between any of the Sections listed in paragraphs 1 and 3 above.

^{4/} Appropriation Sections 1–6 represent the Agency's major programmes.

ATTACHMENT

A.1 APPROPRIATIONS FOR THE OPERATIONAL AND RECURRENT PORTION OF THE REGULAR BUDGET IN 2009

ADJUSTMENT FORMULA IN EURO

	€			US\$	
1. Nuclear Power, Fuel Cycle and Nuclear Science	22 527 494	+	(	6 210 320	/R)
2. Nuclear Techniques for Development and Environmental Protection	26 324 010	+	(	6 538 855	/R)
3. Nuclear Safety and Security	18 262 792	+	(	5 418 884	/R)
4. Nuclear Verification	91 470 104	+	(	25 680 376	/R)
5. Policy, Management and Administration	64 164 417	+	(	10 886 243	/R)
6. Management of Technical Cooperation for Development	13 279 883	+	(	3 027 278	/R)
Subtotal for Major Programmes	236 028 700	+	(	57 761 956	/R)
7. Reimbursable Work for Others	1 946 827	+	(	576 219	/R)
TOTAL	237 975 527	+	(	58 338 175	/R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2009.

ATTACHMENT

A.2. APPROPRIATIONS FOR THE ESSENTIAL INVESTMENTS PORTION OF THE REGULAR BUDGET IN 2009

ADJUSTMENT FORMULA IN EURO

	€			US\$	
1. Nuclear Power, Fuel Cycle and Nuclear Science	33 744	+	(	17 306	/R)
2. Nuclear Techniques for Development and Environmental Protection	128 227	+	(	65 763	/R)
3. Nuclear Safety and Security	74 237	+	(	38 073	/R)
4. Nuclear Verification	2 300 316	+	(	1 066 758	/R)
5. Policy, Management and Administration	1 316 018	+	(	173 692	/R)
6. Management of Technical Cooperation for Development	174 931	+	(	144 869	/R)
TOTAL	4 027 473	+	(	1 506 461	/R)
	4 027 473	+	(	1 506 461	/R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2009.