

Technical Cooperation Report for 2006

Report by the Director General
Supplement

50 years



IAEA

Atoms for Peace: The First Half Century

1957-2007

TECHNICAL COOPERATION REPORT FOR 2006

REPORT BY THE DIRECTOR GENERAL

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Introduction

The following pages contain financial and statistical data that supplement the Technical Cooperation Report for 2006. Again this year, the information is grouped under three headings, which allow the reader to view comprehensively the data for each area of activity.

The countries are grouped by TC programme region in most of the tables. Annex 1 provides an alphabetical listing by region of all the countries/territories that are mentioned in this report. Montenegro declared independence from Serbia on 3 June 2006. After that date, the IAEA Membership of the former Serbia and Montenegro was continued by the Republic of Serbia. For its part, Montenegro became a Member of the IAEA on 30 October 2006. The information in the tables concerning these Member States reflects assistance and contributions over the course of the full year 2006.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2006 and, in some tables, for previous years as well.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic form upon request. It is also available on GovAtom (for registered users). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 1997–2006

This table shows resources by source of funding, based on the year in which the funds became available. The 'other income' of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind contributions) are shown separately.

Table A.2 Technical Cooperation Fund: 1997–2006

This table illustrates the ten year development of the target for contributions to the TCF, the amounts pledged and the payments against these pledges. The rate of attainment represents the percentage that is obtained by dividing the payments made to the TC Fund by the TCF target for a given year. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

Table A.3 Member State contributions pledged and paid to the Technical Cooperation Fund: 2006

This table reports on pledges and payments to the 2006 TCF target, set at \$77 500 000. The table is sorted according to the percentage of the target pledged. Of the 143 Member States, 79 pledged their full target (or more), 12 made partial pledges, and 52 made no pledge in 2006.

Table A.4 Assessed programme costs and national participation costs

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2006. Part B shows the amounts invoiced for 2006 under the new NPC mechanism, together with amounts that had been received as of 31 December 2006.

Table A.5 Status of extrabudgetary funds: 2006

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated 'government cost-sharing'. Also included are funds provided to the IAEA through the Programme of Action for Cancer Therapy (PACT), the Nobel Peace Prize, and the Nuclear Security Fund. Amounts shown here refer only to funds made available to implement activities in the framework of the TC programme in order to meet the goals of the various individual funds. The 'Funds available 1 January 2006' column of the table represents the total of unliquidated obligations and the unobligated balance carried forward from the end of 2005.

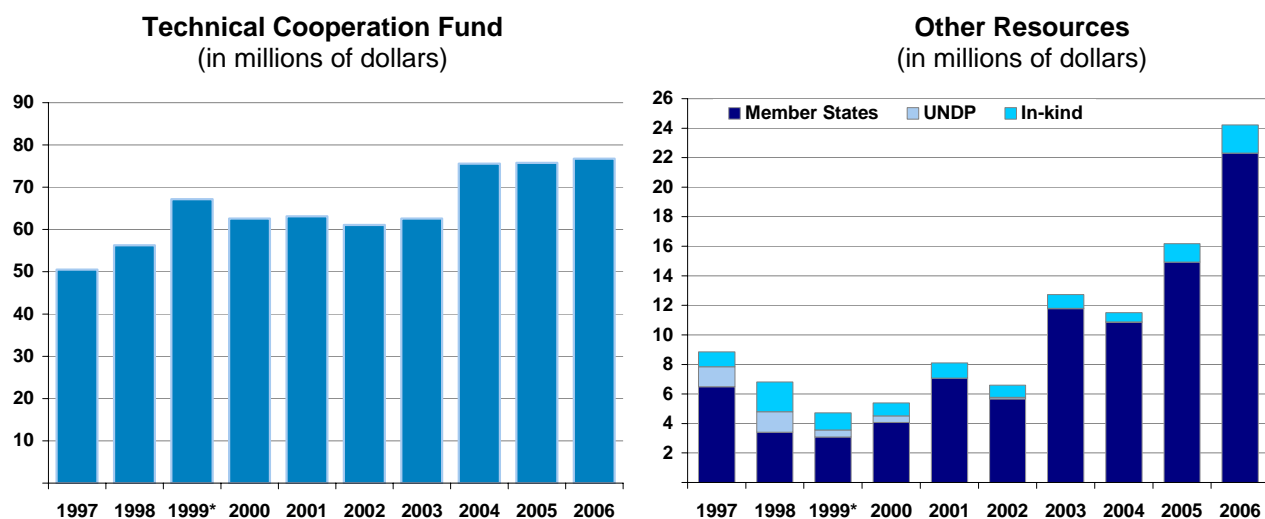
Table A.6 In-kind support: 2006

This table shows the in-kind support provided by 74 Member States and eight international organizations. For in-kind support, the resources and delivery are equal.

Table A.7 Payments to TC programme resources: 2006

This table lists, by Member State and international organization, actual payments received during 2006 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2006. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

TABLE A.1
AVAILABLE RESOURCES: 1997–2006



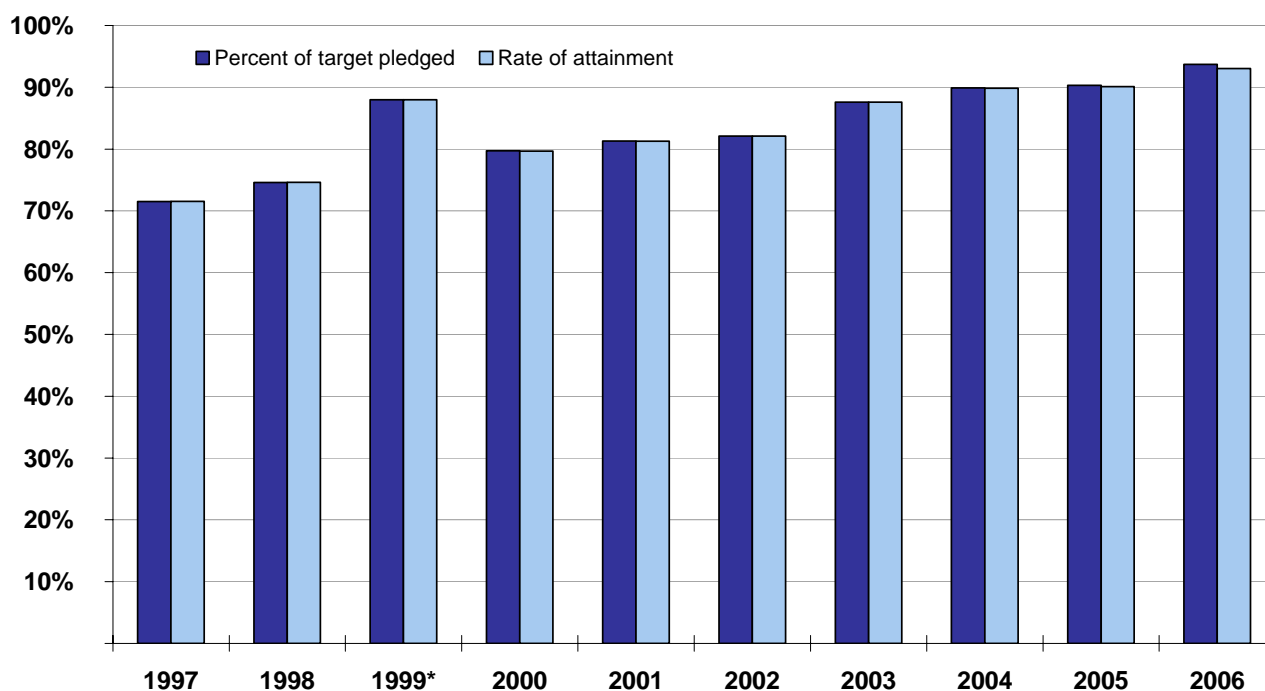
Detailed Summary of Resources
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' Contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
				(1a)	(1b)			
1997	47 861	2 662	50 523	6 479	1 351	1 015	8 845	59 368
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999*	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
2005	71 105	4 684	75 789	14 923	0	1 243	16 166	91 955
2006	73 424	3 347	76 771	22 306	13	1 895	24 214	100 985
1997-2006	617 584	33 944	651 528	89 620	3 748	11 655	105 023	756 551

* Includes unusually high contribution from one donor.

TABLE A.2

TECHNICAL COOPERATION FUND: 1997–2006
(as of 31 December 2006)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1997	68 000 000	48 645 573	71.5%	48 638 773	71.5%
1998	71 500 000	53 367 534	74.6%	53 361 534	74.6%
1999*	73 000 000	64 240 296	88.0%	64 221 296	88.0%
2000	73 000 000	58 184 023	79.7%	58 174 626	79.7%
2001	73 000 000	59 316 637	81.3%	59 315 557	81.3%
2002	73 000 000	59 926 228	82.1%	59 926 198	82.1%
2003	74 750 000	65 485 525	87.6%	65 485 330	87.6%
2004	74 750 000	67 164 210	89.9%	67 155 380	89.8%
2005	77 500 000	69 975 066	90.3%	69 824 473	90.1%
2006	77 500 000	72 603 035	93.7%	72 100 543	93.0%

* Includes unusually high contribution from one donor.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
 THE TECHNICAL COOPERATION FUND: 2006**
 (as of 31 December 2006)

Member State	Base rate %	Share of \$77.5 million target for 2006 using base rate ^{a)}	Percent pledged	Pledged	Paid
Holy See	0.001	775	152	1 176	1 176
Australia	1.536	1 190 400	126	1 504 891	1 504 891
Iceland	0.033	25 575	123	31 439	31 439
Belgium	1.031	799 025	113	905 956	905 956
United Republic of Tanzania	0.006	4 650	108	5 000	4 952
Syrian Arab Republic	0.037	28 675	105	30 000	30 000
Russian Federation	1.061	822 275	104	858 209	858 209
Albania	0.005	3 875	103	4 000	4 000
Canada	2.714	2 103 350	103	2 157 895	2 157 895
Lithuania	0.023	17 825	101	18 000	18 000
Turkey	0.359	278 225	101	282 000	282 000
Algeria	0.073	56 575	100	56 575	56 575
Angola	0.001	775	100	775	775
Austria	0.829	642 475	100	642 475	642 475
Bangladesh	0.010	7 750	100	7 725	7 725
Belarus	0.017	13 175	100	13 175	13 175
Benin	0.002	1 550	100	1 550	0
Botswana	0.012	9 300	100	9 300	9 300
Bulgaria	0.016	12 400	100	12 400	12 400
Burkina Faso	0.002	1 550	100	1 550	0
Cameroon	0.008	6 200	100	6 200	0
Chile	0.215	166 625	100	166 743	166 743
China	1.981	1 535 275	100	1 535 275	1 535 275
Croatia	0.036	27 900	100	27 900	27 900
Cuba	0.041	31 775	100	31 775	31 775
Cyprus	0.038	29 450	100	29 450	29 450
Czech Republic	0.176	136 400	100	136 400	136 400
Denmark	0.693	537 075	100	537 075	537 075
Ecuador	0.018	13 950	100	13 950	13 950
Egypt	0.116	89 900	100	89 900	89 900
Ethiopia	0.004	3 100	100	3 100	3 100
Finland	0.514	398 350	100	398 350	398 350
France	5.817	4 508 175	100	4 508 175	4 508 175
Germany	8.357	6 476 675	100	6 476 675	6 476 675
Ghana	0.004	3 100	100	3 100	3 100
Greece	0.511	396 025	100	396 025	396 025

Member State	Base rate %	Share of \$77.5 million target for 2006 using base rate ^{a)}	Percent pledged	Pledged	Paid
Hungary	0.121	93 775	100	93 775	93 775
India	0.406	314 650	100	314 650	314 650
Iran, Islamic Republic of	0.151	117 025	100	117 025	117 025
Ireland	0.338	261 950	100	261 950	261 950
Italy	4.713	3 652 575	100	3 652 575	3 652 575
Japan	18.782	14 556 050	100	14 556 050	14 556 050
Jordan	0.011	8 525	100	8 525	8 525
Kazakhstan	0.024	18 600	100	18 600	18 600
Kenya	0.009	6 975	100	6 975	6 975
Kuwait	0.156	120 900	100	120 900	120 900
Kyrgyzstan	0.001	775	100	775	775
Latvia	0.014	10 850	100	10 850	10 850
Liechtenstein	0.005	3 875	100	3 875	3 875
Luxembourg	0.074	57 350	100	57 329	57 329
Madagascar	0.003	2 325	100	2 325	0
Malaysia	0.196	151 900	100	151 900	151 900
Mali	0.002	1 550	100	1 550	1 550
Mauritius	0.011	8 525	100	8 525	8 525
Mongolia	0.001	775	100	775	775
Morocco	0.045	34 875	100	34 875	0
Namibia	0.006	4 650	100	4 650	4 650
Netherlands	1.630	1 263 250	100	1 263 250	1 263 250
Nicaragua	0.001	775	100	775	775
Niger	0.001	775	100	775	775
Nigeria	0.040	31 000	100	31 000	0
Norway	0.655	507 625	100	507 625	507 625
Pakistan	0.053	41 075	100	41 075	41 075
Poland	0.445	344 875	100	344 875	344 875
Republic of Moldova	0.001	775	100	775	775
Romania	0.058	44 950	100	44 950	44 950
Singapore	0.374	289 850	100	289 850	289 850
Slovakia	0.049	37 975	100	37 975	37 975
Slovenia	0.079	61 225	100	61 225	61 225
South Africa	0.282	218 550	100	218 550	218 550
Spain	2.431	1 884 025	100	1 884 025	1 884 025
Sudan	0.008	6 200	100	6 200	6 200
Sweden	0.963	746 325	100	746 325	746 325
Switzerland	1.155	895 125	100	895 125	895 125
Tajikistan	0.001	775	100	775	775
Thailand	0.201	155 775	100	155 775	155 775
Tunisia	0.031	24 025	100	24 025	24 025

Member State	Base rate %	Share of \$77.5 million target for 2006 using base rate ^{a)}	Percent pledged	Pledged	Paid
United Kingdom	5.911	4 581 025	100	4 581 025	4 581 025
Vietnam	0.020	15 500	100	15 500	15 500
Yemen	0.006	4 650	100	4 650	4 650
Zimbabwe	0.007	5 425	100	5 425	0
Myanmar	0.010	7 750	99	7 704	7 704
United States of America	25.000	19 375 000	99	19 127 216	19 127 216
Colombia	0.149	115 475	90	103 927	103 927
Uruguay	0.046	35 650	84	30 000	30 000
Indonesia	0.137	106 175	75	80 000	60 481
Korea, Republic of	1.733	1 343 075	74	1 000 000	1 000 000
Brazil	1.469	1 138 475	35	400 000	0
Israel	0.450	348 750	32	110 000	110 000
Portugal	0.453	351 075	28	100 000	100 000
Argentina	0.922	714 550	21	150 000	150 000
Afghanistan	0.002	1 550	0	0	0
Armenia	0.002	1 550	0	0	0
Azerbaijan	0.005	3 875	0	0	0
Belize	0.001	775	0	0	0
Bolivia	0.009	6 975	0	0	0
Bosnia and Herzegovina	0.003	2 325	0	0	0
Central African Republic	0.001	775	0	0	0
Chad	0.001	775	0	0	0
Costa Rica	0.029	22 475	0	0	0
Côte d'Ivoire	0.010	7 750	0	0	0
Democratic Republic of the Congo	0.003	2 325	0	0	0
Dominican Republic	0.034	26 350	0	0	0
El Salvador	0.021	16 275	0	0	0
Eritrea	0.001	775	0	0	0
Estonia	0.012	9 300	0	0	0
Gabon	0.009	6 975	0	0	0
Georgia	0.003	2 325	0	0	0
Guatemala	0.029	22 475	0	0	0
Haiti	0.003	2 325	0	0	0
Honduras	0.005	3 875	0	0	0
Iraq	0.015	11 625	0	0	0
Jamaica	0.008	6 200	0	0	0
Lebanon	0.023	17 825	0	0	0
Liberia	0.001	775	0	0	0
Libyan Arab Jamahiriya	0.127	98 425	0	0	0
Malawi	0.001	775	0	0	0
Malta	0.013	10 075	0	0	0

Member State	Base rate %	Share of \$77.5 million target for 2006 using base rate ^{a)}	Percent pledged	Pledged	Paid
Marshall Islands	0.001	775	0	0	0
Mauritania	0.001	775	0	0	0
Mexico	1.817	1 408 175	0	0	0
Monaco	0.003	2 325	0	0	0
Montenegro	0.001	775	0	0	0
Mozambique	0.001	775	0	0	0
New Zealand	0.213	165 075	0	0	0
Panama	0.018	13 950	0	0	0
Paraguay	0.012	9 300	0	0	0
Peru	0.089	68 975	0	0	0
Philippines	0.092	71 300	0	0	0
Qatar	0.062	48 050	0	0	0
Saudi Arabia	0.688	533 200	0	0	0
Senegal	0.005	3 875	0	0	0
Serbia	0.018	13 950	0	0	0
Seychelles	0.002	1 550	0	0	0
Sierra Leone	0.001	775	0	0	0
Sri Lanka	0.016	12 400	0	0	0
The former Yugoslav Republic of Macedonia	0.006	4 650	0	0	0
Uganda	0.006	4 650	0	0	0
Ukraine	0.038	29 450	0	0	0
United Arab Emirates	0.227	175 925	0	0	0
Uzbekistan	0.013	10 075	0	0	0
Venezuela	0.165	127 875	0	0	0
Zambia	0.002	1 550	0	0	0
TOTAL	100.005	77 503 875	94	72 603 035	72 100 543

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

TABLE A.4
ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS
(as of 31 December 2006)

A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
Armenia ^{a)}	0	0	129 604	0	129 604
Bolivia	0	31 489	201 343	45 246	278 078
Cameroon	0	0	0	21 302	21 302
Costa Rica ^{a)}	0	0	130 169	0	130 169
Côte d'Ivoire	59 252	68 219	82 400	12 218	222 089
Democratic People's Republic of Korea ^{b)}	0	39 712	0	0	39 712
Dominican Republic	49 821	103 338	121 706	5 905	280 770
El Salvador	0	0	0	13 146	13 146
Gabon	0	0	5 094	2 613	7 707
Georgia ^{a)}	0	0	98 249	29 561	127 810
Ghana ^{a)}	0	151 373	242 833	0	394 206
Guatemala ^{a)}	0	94 241	70 594	11 825	176 660
Honduras	0	0	0	35	35
Iraq	27 284	22 727	111 014	0	161 025
Israel	0	0	9 717	15 397	25 114
Jamaica	0	0	52 090	32 654	84 744
Kyrgyzstan	0	9 021	0	0	9 021
Mongolia	0	0	4 538	42 616	47 154
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	112 086	312 827	36 118	461 031
Philippines	0	0	0	22 579	22 579
Portugal	0	0	4 860	2 422	7 282
Qatar	0	0	2 002	160	2 162
Romania	0	0	16 541	35 358	51 899
Sri Lanka	0	36 584	233 546	49 745	319 875
Tunisia ^{a)}	0	0	160 714	0	160 714
Uzbekistan	0	0	106 424	19 157	125 581
Yugoslavia ^{c)}	231 268	151 444	0	0	382 712
Zimbabwe	0	0	53 893	33 313	87 206
TOTAL	367 625	827 098	2 213 380	435 543	3 843 646

a) Payment plan established.

b) No longer Member of the Agency.

c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

B. NATIONAL PARTICIPATION COSTS

Member State	2005 Minimum Payment outstanding at 2005-12-31 ^{a)}	Additional 2005 invoiced amounts outstanding at 2005-12-31	2006 NPC invoice amounts	Payments received during 2006
Albania	0	16 192	1 608	17 800
Algeria	0	9 265	1 678	10 943
Argentina	0	0	5 038	5 038
Armenia	0	1 250	764	2 014
Azerbaijan	0	130	0	0
Belarus	0	36 460	390	36 850
Bolivia	0	7 506	1 784	9 290
Bosnia and Herzegovina	0	28 753	0	28 753
Brazil	0	18 519	1 871	0
Bulgaria	0	0	2 350	2 350
Cameroon	0	30 906	3 103	0
Chile	0	0	1 238	0
China	0	0	2 598	2 598
Colombia	0	21 894	10 316	12 000
Costa Rica	0	0	2 373	0
Côte d'Ivoire	16 445	16 445	622	33 512
Croatia	0	0	839	839
Cuba	0	0	2 002	2 002
Cyprus	0	5 790	241	6 031
Czech Republic	0	0	1 005	1 005
Dominican Republic	0	2 653	1 106	2 669
Ecuador	0	4 994	513	5 507
Egypt	0	51 201	3 213	51 469
Gabon	0	9 482	0	0
Georgia	0	31 696	0	31 696
Ghana	0	26 478	12 066	38 544
Guatemala	0	0	1 233	0
Honduras	0	0	617	0
Hungary	0	0	640	640
Indonesia	0	6 300	2 517	8 817
Iran, Islamic Republic of	0	0	2 518	2 518
Iraq	0	32 303	0	26 991
Israel	0	0	642	642
Jamaica	0	11 317	0	5 458
Jordan	0	0	735	735
Kazakhstan	0	0	1 306	0
Kenya	0	0	3 889	3 889
Korea, Republic of	0	13 363	0	13 363
Kuwait	0	0	713	0
Kyrgyzstan	0	6 773	0	290
Latvia	0	0	784	784
Lebanon	0	18 133	675	18 133
Libyan Arab Jamahiriya	0	0	176	0
Lithuania	0	0	2 370	2 370
Malaysia	0	0	112	112

Member State	2005 Minimum Payment outstanding at 2005-12-31 ^{a)}	Additional 2005 invoiced amounts outstanding at 2005-12-31	2006 NPC invoice amounts	Payments received during 2006
Malta	0	17 571	0	17 571
Mexico	0	19 667	790	0
Mongolia	0	0	184	0
Morocco	50 808	74 951	902	82 199
Namibia	0	0	1 166	1 166
Nicaragua	0	18 143	3 358	19 169
Nigeria	0	0	3 764	0
Pakistan	0	79 476	722	80 198
Panama	0	7 049	1 980	9 029
Paraguay	0	1 486	1 574	0
Peru	0	0	2 155	2 155
Philippines	0	49 021	517	0
Poland	0	26 209	7 734	3 180
Qatar	0	0	284	284
Republic of Moldova	0	23 040	70	23 040
Romania	0	31 099	1 544	3 166
Russian Federation	0	0	1 315	0
Saudi Arabia	0	0	254	254
Serbia	0	9 828	2 158	11 986
Singapore	0	0	18	0
Slovakia	0	0	1 682	1 682
Slovenia	0	28 714	13 000	1 005
South Africa	0	0	950	950
Syrian Arab Republic	0	28 422	8 935	37 357
Tajikistan	0	48 658	60	39 248
Thailand	0	19 088	1 602	0
The Former Yugoslav Republic of Macedonia	0	24 477	997	24 477
Tunisia	0	0	865	0
Turkey	0	0	1 006	1 006
Ukraine	0	29 450	1 971	31 421
United Arab Emirates	0	0	729	729
Uruguay	0	0	1 517	1 517
Uzbekistan	0	11 304	1 871	0
Venezuela	0	0	160	0
Vietnam	0	0	233	0
Zimbabwe	16 506	21 816	0	16 568
TOTAL	83 759	977 256	141 712	795 009

^{a)} Minimum payment required to make new projects approved under the 2005–2006 TC programme operational.

TABLE A.5

STATUS OF EXTRABUDGETARY FUNDS: 2006
(as of 31 December 2006)

Donor	Funds available 1 January 2006	New funds in 2006	Total funds available	Disbursements in 2006	Unliquidated obligations at year-end	Unobligated balance ^{a)}
Part A: Funds for activities where donor is not recipient						
Australia	225 031	542 579	767 611	307 569	231 088	228 953
Chile	19 528	10 670	30 198	13 676	3 550	12 973
China	1 043 309	60 060	1 103 369	266 445	200 368	636 556
Colombia	1 180	0	1 180	0	1 180	0
Czech Republic	348 014	200 380	548 394	329 853	67 912	150 629
Ecuador	12 549	0	12 549	3 931	0	8 618
France	778 703	0	778 703	100 115	6 295	672 292
Haiti	1 000	0	1 000	0	0	1 000
Indonesia	36 961	0	36 961	0	0	36 961
Italy	0	1 046 187	1 046 187	168 096	404 199	473 892
Japan	637 303	0	637 303	92 469	62 057	482 778
Korea, Republic of	395 335	71 637	466 972	0	0	466 972
Malaysia	55 316	10 000	65 316	4 836	0	60 479
New Zealand	8 852	0	8 852	8 852	0	0
Nicaragua	1 000	0	1 000	0	0	1 000
Norway	17 485	0	17 485	17 485	0	0
Philippines	25 653	3 995	29 648	0	0	29 648
Spain	117 068	568 737	685 805	18 478	13 148	654 179
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
United Kingdom	92 366	0	92 366	13 030	0	79 337
United States of America	9 350 987	5 128 095	14 479 082	7 541 569	2 302 616	4 634 897
Nuclear Security Fund	1 604 833	2 196 011	3 800 845	2 104 177	1 249 827	446 842
Nuclear Threat Initiative	2 492 901	1 351 409	3 844 310	319 116	3 281 011	244 183
OPEC Fund	157 813	49 869	207 682	73 221	70 750	63 710

Donor	Funds available 1 January 2006	New funds in 2006	Total funds available	Disbursements in 2006	Unliquidated obligations at year-end	Unobligated balance ^{a)}
TC - IAEA Nobel Peace Prize	0	660 825	660 825	195 627	310 766	154 432
TC - PACT	0	100 000	100 000	0	97 414	2 586
UN Trust Fund for Human Security	0	872 101	872 101	165 039	575 121	131 941
UNFIP	291 168	0	291 168	138 022	36 342	116 804
USAID	617 127 ^{b)}	0	617 127	233 249	327 638	56 241
Sub-Total	18 431 451	12 872 554	31 304 005	12 114 854	9 241 282	9 947 869
Part B: Funds for activities where donor is recipient						
Algeria	0	56 132	56 132	0	58 201	(2 068)
Angola	320 796	0	320 796	72 360	113 000	135 436
Argentina	0	330 400	330 400	41 350	1 572	287 477
Azerbaijan	0	1 250 000	1 250 000	250 000	0	1 000 000
Bolivia	351 327	40 710	392 037	51 311	340 726	0
Bosnia and Herzegovina	12 974	0	12 974	12 394	0	580
Bulgaria	1 710	0	1 710	1 710	0	0
Cameroon	3 983	0	3 983	3 983	0	0
China	0	220 000	220 000	0	220 000	0
Costa Rica	50 000	50 000	100 000	0	99 000	1 000
Croatia	1 577	0	1 577	1 523	54	0
Czech Republic	74 479	251 676	326 154	20 090	0	306 064
Ecuador	328 000	(4 317)	323 683	322 312	1 852	(481)
El Salvador	90 000	0	90 000	0	97 934	(7 934)
Estonia	1 313 515	170 910 ^{b)}	1 484 424	1 264 079	220 444	(99)
Ethiopia	150 000	0	150 000	150 000	0	0
Germany	0	898 498	898 498	620 000	278 498	0
Ghana	43 556	236 798	280 353	65 600	124 345	90 408
Hungary	26 420	0	26 420	0	0	26 420
Iran, Islamic Republic of	442 992	199 570	642 562	216 185	196 032	230 345
Jordan	81 394	68 478	149 872	122 681	28 456	(1 266)
Latvia	248 960	76 252	325 211	146 264	76 274	102 674
Libyan Arab Jamahiriya	108 261	(80 386)	27 876	27 876	0	0
Lithuania	54 771	1 667 880	1 722 651	30 865	1 626 729	65 057
Malta	633 949	130 000	763 949	763 142	0	806

Donor	Funds available 1 January 2006	New funds in 2006	Total funds available	Disbursements in 2006	Unliquidated obligations at year-end	Unobligated balance ^{a)}
Mexico	60 000	0	60 000	15 403	48 421	(3 824)
Mongolia	50 000	0	50 000	46 500	0	3 500
Nicaragua	7 622	0	7 622	0	0	7 622
Nigeria	515 007	0	515 007	94 434	410 237	10 337
Pakistan	1 245 067	90 000	1 335 067	34 483	1 271 296	29 288
Philippines	117 144	0	117 144	0	116 988	156
Poland	0	2 700 000 ^{b)}	2 700 000	0	0	2 700 000
Portugal	0	250 000	250 000	0	0	250 000
Republic of Moldova	0	100 000	100 000	0	100 000	0
Romania	352 931	0	352 931	0	352 931	0
Saudi Arabia	0	40 000	40 000	13 223	0	26 777
Serbia and Montenegro	84 347	85 000	169 347	81 076	88 271	0
Slovakia	486 944	0	486 944	55 671	13 605	417 668
Slovenia	4 953	5 917	10 870	4 912	5 917	41
Sudan	95 350	0	95 350	45 380	0	49 970
Syrian Arab Republic	0	300 000	300 000	0	307 895	(7 895)
Thailand	914	0	914	914	0	0
The Former Yugoslav Republic of Macedonia	86 335	60 000	146 335	117 167	31 197	(2 029)
Tunisia	120 000	50 000	170 000	170 000	0	0
Ukraine	0	15 000	15 000	0	0	15 000
United Republic of Tanzania	448 060	0	448 060	448 060	0	0
Uruguay	10 000	45 000	55 000	4 386	45 000	5 614
Uzbekistan	0	60 243	60 243	0	0	60 243
Zimbabwe	0	70 000	70 000	47 344	0	22 656
Sub-Total	8 023 336	9 433 760	17 457 097	5 362 678	6 274 875	5 819 544
TOTAL	26 454 787	22 306 314	48 761 102	17 477 532	15 516 157	15 767 413

a) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

b) Funds offered to the IAEA and secured through a bank guarantee or letter of credit are shown here in the year in which the offer was made, not the year in which cash was actually received. These funds are not yet recognized as income in the Agency's accounts.

TABLE A.6
IN-KIND SUPPORT: 2006
 (in thousands of dollars)

Donor	Experts	Fellowships	Training courses	Total
Member States				
Argentina	16.2	15.7	2.8	34.7
Australia	22.5	0	11.5	34.0
Austria	1.6	0.1	0	1.7
Azerbaijan	2.5	0	0	2.5
Bangladesh	2.0	0	0	2.0
Belgium	11.8	0	1.0	12.8
Bolivia	7.5	0	1.0	8.5
Brazil	21.4	0	7.0	28.4
Bulgaria	8.6	0	0	8.6
Canada	23.2	16.5	1.5	41.2
Chile	17.7	0	1.0	18.7
China	12.6	0	0	12.6
Costa Rica	2.2	0	0	2.2
Croatia	1.0	0	0	1.0
Cuba	6.8	0	2.4	9.2
Czech Republic	72.3	0	0	72.3
Democratic Republic of the Congo	1.1	0	0	1.1
Denmark	4.0	2.3	0	6.3
Ecuador	4.8	0	0	4.8
Egypt	1.4	0	0	1.4
El Salvador	1.1	0	0.4	1.5
Finland	5.8	0	0	5.8
France	22.9	38.1	1.4	62.4
Georgia	2.5	0	0	2.5
Germany	25.3	2.5	1.6	29.4
Greece	2.4	27.4	11.7	41.4
Guatemala	1.0	0	0	1.0
Hungary	21.7	0	1.0	22.7
India	5.8	0	1.0	6.8
Indonesia	1.0	0	0	1.0
Iran, Islamic Republic of	2.0	0	1.3	3.3
Ireland	1.2	0.3	0	1.5
Italy	9.4	46.8	4.7	60.9
Japan	47.5	6.1	0	53.6
Jordan	1.1	0	0	1.1
Kazakhstan	4.7	0	0	4.7
Korea, Republic of	41.5	0	64.6	106.1
Latvia	0	0	0.2	0.2
Lithuania	3.5	0	0	3.5
Malaysia	5.0	0	0	5.0
Mauritius	0	0	0.4	0.4
Mexico	8.5	0.3	1.4	10.1
Myanmar	1.0	0	0	1.0
Netherlands	5.0	0	0	5.0

Donor	Experts	Fellowships	Training courses	Total
New Zealand	1.0	0.4	0.8	2.2
Norway	0.4	0	0	0.4
Pakistan	6.8	0	0	6.8
Paraguay	1.2	0	0	1.2
Peru	1.8	0	0	1.8
Philippines	1.0	0	0	1.0
Poland	13.8	0	0	13.8
Portugal	4.8	0	0	4.8
Romania	14.2	4.9	0	19.1
Russian Federation	61.4	0	0	61.4
Serbia and Montenegro	1.1	0	0	1.1
Slovakia	12.3	0	0	12.3
Slovenia	32.6	0	0	32.6
South Africa	8.2	0	0	8.2
Spain	44.0	24.2	2.2	70.4
Sri Lanka	1.0	0	0	1.0
Sudan	3.0	0	0	3.0
Sweden	8.2	9.6	0	17.8
Switzerland	4.1	9.0	2.1	15.2
Syrian Arab Republic	0	0.5	26.6	27.1
Thailand	0.6	0	0	0.6
The Former Yugoslav Republic of Macedonia	1.6	0	0	1.6
Ukraine	9.7	0	0	9.7
United Arab Emirates	0	4.5	0	4.5
United Kingdom	13.3	0	1.0	14.3
United States of America	220.5	551.0	7.2	778.7
Uruguay	4.4	0	4.8	9.2
Uzbekistan	1.9	0	0	1.9
Venezuela	1.0	0	0	1.0
Vietnam	1.4	0	0	1.4
Sub-Total	936.2	760.2	162.5	1 858.9
International Organizations				
African Union	0.6	0	0	0.6
European Commission	14.6	0	0	14.6
OSCE	1.0	0	0	1.0
PAHO	1.2	0	0	1.2
UNDP	1.5	0	0	1.5
UNESCO	2.9	0	0	2.9
WANO	10.3	0	0	10.3
World Health Organisation	2.9	0	0.4	3.3
Sub-Total	35.0	0	0.4	35.4
GRAND TOTAL	971.2	760.2	162.9	1 894.3

Table A.7

PAYMENTS TO TC PROGRAMME RESOURCES: 2006
(in thousands of dollars)

Member State	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Albania	4.0	0.0	17.8	0.0	0.0	21.8
Algeria	56.6	0.0	10.9	56.1	0.0	123.6
Angola	0.8	0.0	0.0	0.0	0.0	0.8
Argentina	150.0	0.0	5.0	330.4	34.7	520.1
Armenia	0.0	11.0	2.0	0.0	0.0	13.0
Australia	1 504.9	0.0	0.0	542.6	34.0	2 081.5
Austria	642.5	0.0	0.0	0.0	1.7	644.2
Azerbaijan	0.0	0.0	0.0	1250.0	2.5	1 252.5
Bangladesh	7.7	0.0	0.0	0.0	2.0	9.7
Belarus	13.2	0.0	36.9	0.0	0.0	50.1
Belgium	906.0	0.0	0.0	0.0	12.8	918.8
Bolivia	0.0	0.0	9.3	40.7	8.5	58.5
Bosnia and Herzegovina	0.0	0.0	28.8	0.0	0.0	28.8
Botswana	9.3	0.0	0.0	0.0	0.0	9.3
Brazil	400.0	0.0	0.0	0.0	28.4	428.4
Bulgaria	12.4	0.0	2.4	0.0	8.6	23.4
Canada	2 157.9	0.0	0.0	0.0	41.2	2 199.1
Chile	166.7	0.0	0.0	10.7	18.7	196.1
China	1 535.3	0.0	2.6	280.1	12.6	1 830.6
Colombia	103.9	0.0	12.0	0.0	0.0	115.9
Costa Rica	0.0	26.0	0.0	50.0	2.2	78.2
Côte d'Ivoire	0.0	1.4	33.5	0.0	0.0	34.9
Croatia	27.9	0.0	0.8	0.0	1.0	29.7
Cuba	31.8	0.0	2.0	0.0	9.2	43.0
Cyprus	29.5	0.0	6.0	0.0	0.0	35.5
Czech Republic	136.4	0.0	1.0	452.1	72.3	661.8
Democratic Republic of the Congo	0.0	0.0	0.0	0.0	1.1	1.1
Denmark	537.1	0.0	0.0	0.0	6.3	543.4
Dominican Republic	0.0	0.0	2.7	0.0	0.0	2.7
Ecuador	14.0	53.9	5.5	-4.3	4.8	73.9
Egypt	89.9	0.0	51.5	0.0	1.4	142.8
El Salvador	0.0	0.0	0.0	0.0	1.5	1.5
Estonia	0.0	0.0	0.0	170.9 ^{a)}	0.0	170.9
Ethiopia	3.1	0.0	0.0	0.0	0.0	3.1
Finland	398.4	0.0	0.0	0.0	5.8	404.2
France	4 508.2	0.0	0.0	0.0	62.4	4 570.6
Georgia	0.0	0.3	31.7	0.0	2.5	34.5
Germany	6 476.7	0.0	0.0	898.5	29.4	7 404.6
Ghana	6.2	104.7	38.5	236.8	0.0	386.2
Greece	396.0	0.0	0.0	0.0	41.4	437.4
Guatemala	5.0	30.1	0.0	0.0	1.0	36.1
Holy See	1.2	0.0	0.0	0.0	0.0	1.2
Hungary	93.8	0.0	0.6	0.0	22.7	117.1

Member State	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Iceland	31.4	0.0	0.0	0.0	0.0	31.4
India	314.7	0.0	0.0	0.0	6.8	321.5
Indonesia	63.6	0.0	8.8	0.0	1.0	73.4
Iran, Islamic Republic of	427.7	90.0	2.5	199.6	3.3	723.1
Iraq	0.0	0.0	27.0	0.0	0.0	27.0
Ireland	262.0	0.0	0.0	0.0	1.5	263.5
Israel	110.0	0.0	0.6	0.0	0.0	110.6
Italy	3 652.6	0.0	0.0	1 046.2	60.9	4 759.7
Jamaica	0.0	0.0	5.5	0.0	0.0	5.5
Japan	14 556.1	0.0	0.0	0.0	53.6	14 609.7
Jordan	8.5	0.0	0.7	68.5	1.1	78.8
Kazakhstan	18.6	0.0	0.0	0.0	4.7	23.3
Kenya	7.0	0.0	3.9	0.0	0.0	10.9
Korea, Republic of	1 000.0	0.0	13.4	71.6	106.1	1 191.1
Kuwait	120.9	0.0	0.0	0.0	0.0	120.9
Kyrgyzstan	0.8	0.0	0.3	0.0	0.0	1.1
Latvia	10.9	0.0	0.8	76.3	0.2	88.2
Lebanon	0.0	0.0	18.1	0.0	0.0	18.1
Libyan Arab Jamahiriya	0.0	0.0	0.0	-80.4	0.0	-80.4
Liechtenstein	3.9	0.0	0.0	0.0	0.0	3.9
Lithuania	18.0	0.0	2.4	1 667.9	3.5	1 691.8
Luxembourg	57.3	0.0	0.0	0.0	0.0	57.3
Malaysia	151.9	0.0	0.1	10.0	5.0	167.0
Mali	3.1	0.0	0.0	0.0	0.0	3.1
Malta	0.0	3.2	17.6	130.0	0.0	150.8
Mauritius	8.5	0.0	0.0	0.0	0.4	8.9
Mexico	494.9	0.0	0.0	0.0	10.1	505.0
Mongolia	0.8	112.3	0.0	0.0	0.0	113.1
Morocco	34.9	0.0	82.2	0.0	0.0	117.1
Myanmar	21.7	0.0	0.0	0.0	1.0	22.7
Namibia	4.7	0.0	1.2	0.0	0.0	5.9
Netherlands	1 263.3	0.0	0.0	0.0	5.0	1 268.3
New Zealand	0.0	0.0	0.0	0.0	2.2	2.2
Nicaragua	0.8	0.0	19.2	0.0	0.0	20.0
Niger	13.1	0.0	0.0	0.0	0.0	13.1
Norway	507.6	0.0	0.0	0.0	0.4	508.0
Pakistan	41.1	0.0	80.2	90.0	6.8	218.1
Panama	0.0	5.7	9.0	0.0	0.0	14.7
Paraguay	0.0	0.0	0.0	0.0	1.2	1.2
Peru	0.0	84.3	2.2	0.0	1.8	88.3
Philippines	0.0	0.0	0.0	4.0	1.0	5.0
Poland	344.9	0.0	3.2	2 700.0 ^{a)}	13.8	3 061.9
Portugal	100.0	0.0	0.0	250.0	4.8	354.8
Qatar	0.0	0.0	0.3	0.0	0.0	0.3
Republic of Moldova	0.8	10.9	23.0	100.0	0.0	134.7
Romania	45.0	2.4	3.2	0.0	19.1	69.7
Russian Federation	858.2	0.0	0.0	0.0	61.4	919.6
Saudi Arabia	0.0	0.0	0.3	40.0	0.0	40.3
Serbia	14.0	0.0	12.0	0.0	0.0	26.0

Member State	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Serbia and Montenegro	0.0	0.0	0.0	85.0	1.1	86.1
Singapore	289.9	0.0	0.0	0.0	0.0	289.9
Slovakia	38.0	0.0	1.7	0.0	12.3	52.0
Slovenia	61.2	0.0	1.0	5.9	32.6	100.7
South Africa	218.6	0.0	1.0	0.0	8.2	227.8
Spain	1 884.0	0.0	0.0	568.7	70.4	2 523.1
Sri Lanka	0.0	59.0	0.0	0.0	1.0	60.0
Sudan	31.5	0.0	0.0	0.0	3.0	34.5
Sweden	746.3	0.0	0.0	0.0	17.8	764.1
Switzerland	895.1	0.0	0.0	0.0	15.2	910.3
Syrian Arab Republic	30.0	0.0	37.4	300.0	27.1	394.5
Tajikistan	0.8	0.0	39.2	0.0	0.0	40.0
Thailand	155.8	0.0	0.0	0.0	0.6	156.4
The Former Yugoslav Republic of Macedonia	0.0	0.0	24.5	60.0	1.6	86.1
Tunisia	24.0	71.3	0.0	50.0	0.0	145.3
Turkey	282.0	0.0	1.0	0.0	0.0	283.0
Ukraine	0.0	0.0	31.4	15.0	9.7	56.1
United Arab Emirates	0.0	0.0	0.7	0.0	4.5	5.2
United Kingdom	4 581.0	0.0	0.0	0.0	14.3	4 595.3
United Republic of Tanzania	5.0	0.0	0.0	0.0	0.0	5.0
United States of America	19 127.2	0.0	0.0	5 128.1	778.7	25 034.0
Uruguay	30.0	0.0	1.5	45.0	9.2	85.7
Uzbekistan	0.0	19.5	0.0	60.2	1.9	81.6
Venezuela	0.0	0.0	0.0	0.0	1.0	1.0
Vietnam	15.5	0.0	0.0	0.0	1.4	16.9
Yemen	4.7	0.0	0.0	0.0	0.0	4.7
Zambia	1.5	0.0	0.0	0.0	0.0	1.5
Zimbabwe	0.0	0.0	16.6	70.0	0.0	86.6
African Union	0.0	0.0	0.0	0.0	0.6	0.6
European Commission	0.0	0.0	0.0	0.0	14.6	14.6
Nuclear Security Fund	0.0	0.0	0.0	2 196.0	0.0	2 196.0
Nuclear Threat Initiative	0.0	0.0	0.0	1 351.4	0.0	1 351.4
OPEC Fund	0.0	0.0	0.0	49.9	0.0	49.9
OSCE	0.0	0.0	0.0	0.0	1.0	1.0
PAHO	0.0	0.0	0.0	0.0	1.2	1.2
TC - IAEA Nobel Peace Prize	0.0	0.0	0.0	660.8	0.0	660.8
TC - PACT	0.0	0.0	0.0	100.0	0.0	100.0
UN Trust Fund for Human Security	0.0	0.0	0.0	872.1	0.0	872.1
UNDP	0.0	0.0	0.0	0.0	1.5	1.5
UNESCO	0.0	0.0	0.0	0.0	2.9	2.9
WANO	0.0	0.0	0.0	0.0	10.3	10.3
World Health Organisation	0.0	0.0	0.0	0.0	3.3	3.3
TOTAL	73 420.7	686.0	795.0	22 306.3	1 894.4	99 102.4

a) Funds offered to the IAEA and secured through a bank guarantee or letter of credit are shown here in the year in which the offer was made, not the year in which cash was actually received. These funds are not yet recognized as income in the Agency's accounts.

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2006

This table shows, by sub-component and by funding source, the total technical cooperation furnished to 112 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$10 800 are included in the equipment column. General miscellaneous costs, amounting to \$721 700, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2006

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Agency programme and region: 2006

The table gives details on the disbursements made for 19 Agency programmes involving technical cooperation. The graphs, one for each region, show the percentage of the disbursements by Agency programme. Programme T in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$721 700 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 2002–2006

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for insurance, support provided by UNDP field offices, air cancellation charges and other minor items or services. In 2006, it also included a charge for radiation protection services totalling \$120 900.

Table B.5 Disbursement summary: 1958–2006

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. Amounts for government cost sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2006

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2006.

TABLE B.1
DISBURSEMENT SUMMARY: 2006
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
AFRICA												
Algeria	47.4	0.0	417.3	18.8	866.0	0.0	1 300.9	0.0	0.0	0.0	48.7	1 349.6
Angola	1.2	0.0	217.1	0.0	49.3	0.0	163.0	32.2	72.4	0.0	0.0	267.6
Benin	22.7	0.0	40.3	0.0	176.5	0.0	239.5	0.0	0.0	0.0	0.0	239.5
Botswana	52.7	0.0	11.4	0.0	17.7	0.0	81.8	0.0	0.0	0.0	0.0	81.8
Burkina Faso	12.5	16.3	124.0	17.8	117.7	0.0	262.7	0.0	0.0	0.0	25.5	288.3
Cameroon	31.4	0.0	188.2	0.0	237.0	0.0	452.0	0.0	4.0	0.0	0.6	456.6
Central African Republic	15.6	0.0	26.1	0.0	3.6	0.0	45.3	0.0	0.0	0.0	0.0	45.3
Chad	0.0	0.0	18.8	0.0	0.0	0.0	18.8	0.0	0.0	0.0	0.0	18.8
Côte d'Ivoire	0.0	0.0	18.2	0.0	5.4	0.0	23.6	0.0	0.0	0.0	0.0	23.6
Democratic Republic of the Congo	64.7	0.0	188.6	17.9	139.3	0.0	405.6	0.0	0.0	0.0	4.9	410.5
Egypt	149.3	1.3	521.4	0.0	423.0	0.0	1 022.4	0.0	0.0	0.0	72.7	1 095.0
Eritrea	1.8	0.0	33.4	13.0	42.7	0.0	90.5	0.0	0.0	0.0	0.4	90.9
Ethiopia	64.9	6.9	357.7	0.0	1 353.3	0.0	1 157.0	475.8	150.0	0.0	0.0	1 782.8
Gabon	15.3	0.0	73.1	0.0	81.0	0.0	168.9	0.0	0.0	0.0	0.5	169.4
Ghana	13.9	0.0	241.9	15.1	386.1	0.0	595.8	0.0	58.1	0.0	3.0	656.9
Kenya	46.1	0.0	344.9	0.0	507.0	0.0	838.7	34.1	0.0	0.0	25.2	898.0
Libyan Arab Jamahiriya	61.1	13.1	305.5	8.9	203.9	0.0	559.0	3.9	27.9	0.0	1.8	592.6
Madagascar	23.1	0.0	132.6	9.3	224.9	0.0	383.0	7.0	0.0	0.0	0.0	390.0
Mali	15.6	0.0	116.2	0.0	50.3	0.0	182.1	0.0	0.0	0.0	0.0	182.1
Mauritania	0.0	0.0	2.6	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	2.6
Mauritius	49.2	0.0	44.3	0.0	82.8	0.0	176.2	0.0	0.0	0.0	0.0	176.2
Morocco	33.0	5.1	189.9	0.0	193.1	0.0	313.1	0.0	0.0	0.0	108.0	421.1
Namibia	4.9	0.0	106.6	0.0	136.0	0.0	247.6	0.0	0.0	0.0	0.0	247.6
Niger	31.6	0.0	94.1	0.0	98.8	0.0	224.5	0.0	0.0	0.0	0.0	224.5

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Nigeria	20.6	0.0	518.4	0.0	1 130.9	0.0	1 362.6	100.9	99.9	0.0	106.6	1 669.9
Senegal	19.9	0.0	172.1	0.0	273.6	0.0	465.6	0.0	0.0	0.0	0.0	465.6
Seychelles	4.6	0.0	8.6	0.0	0.0	0.0	13.2	0.0	0.0	0.0	0.0	13.2
Sierra Leone	27.7	0.0	102.3	0.0	210.8	0.0	340.8	0.0	0.0	0.0	0.0	340.8
South Africa	91.8	0.0	168.5	0.0	364.8	0.0	595.9	0.0	0.0	0.0	29.1	625.0
Sudan	76.5	0.0	176.7	19.7	331.4	0.0	558.9	0.0	45.4	0.0	0.0	604.3
Tunisia	66.4	0.0	185.0	0.0	567.3	0.0	644.4	0.0	170.0	0.0	4.3	818.7
Uganda	45.1	13.2	162.1	0.0	99.4	0.0	319.9	0.0	0.0	0.0	0.0	319.9
United Republic of Tanzania	44.4	0.0	363.5	0.0	783.2	0.0	743.0	0.0	448.1	0.0	0.0	1 191.1
Zambia	42.1	0.0	299.9	0.0	146.1	0.0	488.0	0.0	0.0	0.0	0.0	488.0
Zimbabwe	26.8	1.6	98.3	0.0	188.9	0.0	263.8	0.0	47.3	0.0	4.6	315.7
Regional Africa	1 145.9	1 053.8	0.0	2 358.7	3 519.6	0.0	7 452.9	591.5	2.1	1.7	29.7	8 077.9
Regional Total	2 369.8	1 111.4	6 069.8	2 479.2	13 011.3	0.0	22 203.8	1 245.4	1 125.0	1.7	465.5	25 041.4
ASIA AND THE PACIFIC												
Afghanistan	0.0	49.6	0.0	0.0	0.0	0.0	49.6	0.0	0.0	0.0	0.0	49.6
Bangladesh	37.1	0.0	149.1	0.0	295.6	0.0	471.9	0.0	0.0	0.0	9.8	481.7
China	235.9	79.9	424.2	0.0	288.4	0.0	1 021.5	0.0	0.0	0.0	6.9	1 028.4
Indonesia	104.2	2.1	181.8	9.1	170.6	0.0	467.8	0.0	0.0	0.0	0.0	467.8
Iran, Islamic Republic of	403.2	101.6	154.0	20.6	336.1	0.0	795.4	0.0	216.2	0.0	4.0	1 015.5
Iraq	7.9	0.0	192.0	0.0	112.7	0.0	312.6	0.0	0.0	0.0	0.0	312.6
Israel	41.4	16.1	45.2	0.0	106.2	0.0	168.5	39.5	0.0	0.0	1.0	209.0
Jordan	30.6	50.8	152.1	0.0	872.7	0.0	840.8	141.1	122.7	0.0	1.6	1 106.2
Korea, Republic of	74.3	60.3	45.4	0.0	21.3	0.0	197.1	0.0	0.0	0.0	4.3	201.3
Kuwait	6.0	0.0	33.7	0.0	1.4	0.0	37.3	0.0	0.0	0.0	3.8	41.1
Lebanon	4.2	0.0	54.2	0.0	12.8	0.0	71.2	0.0	0.0	0.0	0.0	71.2
Malaysia	75.3	2.6	279.4	0.0	105.9	0.0	460.3	0.0	0.0	0.0	2.8	463.1
Mongolia	47.2	4.3	180.9	0.0	405.0	0.0	591.0	0.0	46.5	0.0	0.0	637.5
Myanmar	86.1	0.0	187.1	0.0	295.7	0.0	555.9	13.0	0.0	0.0	0.0	568.9
Pakistan	179.3	98.7	651.0	0.0	215.2	0.0	1 093.5	0.0	34.5	0.0	16.2	1 144.2
Philippines	58.0	0.0	162.8	0.0	228.9	0.0	435.3	7.8	0.0	0.0	6.6	449.8

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Qatar	2.1	0.0	35.0	0.0	226.4	0.0	259.0	0.0	0.0	0.0	4.5	263.4
Saudi Arabia	115.2	0.0	61.1	0.0	16.3	0.0	179.4	0.0	13.2	0.0	0.0	192.6
Sri Lanka	52.1	1.6	89.0	0.0	563.8	0.0	706.4	0.0	0.0	0.0	0.0	706.4
Syrian Arab Republic	15.6	0.0	232.1	0.0	251.9	0.0	495.2	0.0	0.0	0.0	4.4	499.6
Territories under the jurisdiction of the Palestinian Authority	9.4	9.3	17.5	0.0	78.2	0.0	61.8	52.7	0.0	0.0	0.0	114.4
Thailand	110.4	35.8	211.4	0.0	372.6	0.0	728.7	0.0	0.9	0.0	0.6	730.3
United Arab Emirates	0.5	12.9	9.9	0.0	0.9	0.0	24.2	0.0	0.0	0.0	0.0	24.2
Vietnam	55.2	0.0	286.6	0.0	455.0	0.0	777.4	19.4	0.0	0.0	0.0	796.8
Yemen	29.4	0.0	437.9	0.0	177.3	0.0	644.6	0.0	0.0	0.0	0.0	644.6
Regional Asia and the Pacific	1 120.2	2 016.8	0.0	2 495.8	1 074.3	0.0	6 057.9	451.3	0.0	0.0	197.9	6 707.1
Regional Total	2 900.7	2 542.4	4 273.5	2 525.5	6 685.2	0.0	17 504.2	724.8	434.0	0.0	264.3	18 927.2
EUROPE												
Albania	5.5	0.0	145.0	0.0	616.6	0.0	751.8	6.9	0.0	0.0	8.4	767.1
Armenia	102.5	0.0	111.3	0.0	723.8	0.0	747.4	189.3	0.0	0.0	1.0	937.7
Azerbaijan	74.5	0.0	39.2	0.0	1 401.0	0.0	986.8	277.9	250.0	0.0	0.0	1 514.7
Belarus	29.2	2.3	79.1	0.0	692.9	0.0	802.3	0.0	0.0	0.0	1.2	803.5
Bosnia and Herzegovina	32.9	19.0	84.7	0.0	216.3	0.0	333.1	2.1	12.4	0.0	5.3	353.0
Bulgaria	115.3	72.8	284.9	3.5	104.7	0.0	507.4	0.0	0.0	0.0	73.8	581.1
Croatia	44.4	0.0	70.0	0.0	249.3	0.0	362.2	0.0	1.5	0.0	0.0	363.7
Cyprus	0.0	0.0	9.6	0.0	62.8	0.0	72.4	0.0	0.0	0.0	0.0	72.4
Czech Republic	45.4	14.5	87.2	0.0	16.5	0.0	143.5	0.0	20.1	0.0	0.0	163.6
Estonia	7.0	0.0	68.0	0.0	1 640.2	0.0	451.1	0.0	1 264.1	0.0	0.0	1 715.2
Georgia	37.2	0.0	143.4	0.0	263.0	0.0	420.1	23.5	0.0	0.0	0.0	443.6
Greece	0.9	0.0	1.4	0.0	62.7	0.0	65.1	0.0	0.0	0.0	0.0	65.1
Hungary	39.4	34.6	57.3	0.0	26.6	0.0	148.2	0.0	0.0	0.0	9.8	158.0
Kazakhstan	81.5	0.0	199.1	0.0	302.8	0.0	583.1	0.0	0.0	0.0	0.3	583.5
Kyrgyzstan	13.5	0.0	41.8	0.0	54.7	0.0	110.0	0.0	0.0	0.0	0.0	110.0
Latvia	41.7	8.5	37.0	0.0	144.4	0.0	83.2	0.0	146.3	0.0	2.1	231.6
Lithuania	136.7	24.7	90.1	0.0	234.5	0.0	399.7	21.2	30.9	0.0	34.2	485.9

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Malta	5.2	0.0	16.8	0.0	1 097.1	0.0	356.0	0.0	763.1	0.0	0.0	1 119.1
Poland	16.0	43.9	66.3	0.0	165.9	0.0	278.7	0.0	0.0	0.0	13.4	292.1
Portugal	22.0	27.6	10.0	0.0	52.9	0.0	101.1	0.0	0.0	0.0	11.4	112.5
Republic of Moldova	29.7	0.0	39.1	0.0	556.1	0.0	624.9	0.0	0.0	0.0	0.0	624.9
Romania	143.2	60.5	89.4	32.6	2 180.2	0.0	649.0	1 839.1	0.0	0.0	17.8	2 505.9
Russian Federation	64.3	55.8	34.2	0.0	0.0	0.0	150.5	0.0	0.0	0.0	3.8	154.3
Serbia and Montenegro	303.3	23.9	93.1	0.0	1 371.0	0.0	1 388.0	319.1	81.1	0.0	3.0	1 791.2
Slovakia	90.9	18.8	33.2	0.0	197.1	0.0	240.5	5.9	55.7	0.0	38.0	340.1
Slovenia	75.5	0.0	89.3	0.0	84.8	0.0	229.1	0.0	4.9	0.0	15.7	249.7
Tajikistan	43.5	0.0	111.2	0.0	1 065.8	0.0	1 220.5	0.0	0.0	0.0	0.0	1 220.5
The Former Yugoslav Republic of Macedonia	5.4	0.0	100.7	0.0	674.8	0.0	663.7	0.0	117.2	0.0	0.0	780.9
Turkey	20.2	7.0	156.2	0.0	99.8	0.0	282.9	0.0	0.0	0.0	0.4	283.3
Ukraine	250.3	200.1	116.8	0.0	1 013.2	44.4	725.8	838.9	0.0	0.0	60.1	1 624.8
Uzbekistan	28.6	0.0	202.8	4.7	422.3	0.0	658.5	0.0	0.0	0.0	0.0	658.5
Regional Europe	970.6	3 293.6	0.0	2 186.3	8 003.8	0.0	7 260.4	6 068.2	621.7	0.0	503.9	14 454.2
Regional Total	2 876.3	3 907.7	2 708.2	2 227.0	23 797.8	44.4	21 796.6	9 592.1	3 368.9	0.0	803.8	35 561.4
LATIN AMERICA												
Argentina	203.2	0.0	194.4	0.0	349.9	0.0	676.6	0.0	41.4	0.0	29.5	747.4
Belize	0.0	0.0	7.4	0.0	0.0	0.0	7.4	0.0	0.0	0.0	0.0	7.4
Bolivia	46.1	0.0	146.7	0.0	387.3	0.0	528.8	0.0	51.3	0.0	0.0	580.1
Brazil	101.8	0.0	297.4	0.0	288.9	0.0	653.7	2.1	0.0	0.0	32.2	688.1
Chile	100.5	0.0	122.9	0.0	494.3	0.0	705.3	0.0	0.0	0.0	12.4	717.7
Colombia	31.9	0.0	83.4	0.0	317.6	0.0	433.0	0.0	0.0	0.0	0.0	433.0
Costa Rica	51.8	0.0	81.8	0.0	69.1	0.0	202.8	0.0	0.0	0.0	0.0	202.8
Cuba	94.2	2.7	482.0	0.0	382.3	0.0	884.3	12.0	0.0	0.0	64.9	961.1
Dominican Republic	7.2	0.0	38.5	0.0	20.2	0.0	65.9	0.0	0.0	0.0	0.0	65.9
Ecuador	44.2	0.0	167.2	0.0	561.6	0.0	547.3	0.0	225.7	0.0	0.0	773.0
El Salvador	22.5	0.0	186.3	0.0	146.3	0.0	355.2	0.0	0.0	0.0	0.0	355.2
Guatemala	41.4	0.0	97.4	24.0	106.0	0.0	268.8	0.0	0.0	0.0	0.0	268.8
Haiti	26.3	32.3	50.7	0.0	9.8	0.0	118.0	0.0	0.0	0.0	1.0	119.0

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Honduras	54.0	0.0	35.0	0.0	151.7	0.0	240.8	0.0	0.0	0.0	0.0	240.8
Jamaica	20.2	0.0	10.6	0.0	152.6	0.0	179.4	0.0	0.0	0.0	3.9	183.4
Mexico	152.5	13.2	102.1	0.0	424.6	0.0	671.3	0.0	15.4	0.0	5.8	692.5
Nicaragua	23.5	0.0	98.3	18.8	613.9	0.0	715.8	0.0	0.0	0.0	38.7	754.5
Panama	35.4	0.0	164.3	0.0	238.0	0.0	437.6	0.0	0.0	0.0	0.0	437.6
Paraguay	0.0	0.0	78.0	0.0	178.1	0.0	256.0	0.0	0.0	0.0	0.0	256.0
Peru	70.0	23.9	144.3	0.0	369.9	0.0	608.0	0.0	0.0	0.0	0.0	608.0
Uruguay	61.0	0.0	71.8	0.0	613.4	0.0	726.1	0.0	4.4	0.0	15.7	746.3
Venezuela	68.5	0.0	52.8	0.0	136.6	0.0	257.9	0.0	0.0	0.0	0.0	257.9
Regional Latin America	935.0	1 621.1	0.0	987.7	2 123.0	10.0	5 007.4	443.4	96.6	0.0	129.3	5 676.7
Regional Total	2 191.1	1 693.2	2 713.0	1 030.5	8 135.2	10.0	14 547.3	457.4	434.8	0.0	333.4	15 773.0
Interregional	307.2	482.6	0	600	181.3	25.6	1 474.2	95.1	0	0	27.4	1 596.7
Miscellaneous	0.0	0.0	0.0	0.0	721.7	0.0	721.7	0.0	0.0	0.0	0.0	721.7
Grand Total	10 645.0	9 737.2	15 764.5	8 862.2	52 532.6	80.0	78 247.9	12 114.9	5 362.7	1.7	1 894.3	97 621.4

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2006
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	1 349.6	360.6	1 710.2
Angola	267.6	147.8	415.3
Benin	239.5	54.2	293.7
Botswana	81.8	170.8	252.6
Burkina Faso	288.3	184.2	472.5
Cameroon	456.6	434.5	891.1
Central African Republic	45.3	63.0	108.3
Chad	18.8	99.5	118.3
Côte d'Ivoire	23.6	42.5	66.1
Democratic Republic of the Congo	410.5	245.2	655.7
Egypt	1 095.0	306.1	1 401.2
Eritrea	90.9	10.5	101.4
Ethiopia	1 782.8	384.0	2 166.8
Gabon	169.4	77.1	246.5
Ghana	656.9	384.3	1 041.3
Kenya	898.0	741.4	1 639.4
Libyan Arab Jamahiriya	592.6	912.6	1 505.2
Madagascar	390.0	271.0	661.0
Mali	182.1	191.3	373.4
Mauritania	2.6	24.9	27.5
Mauritius	176.2	264.2	440.4
Morocco	421.1	321.8	742.9
Namibia	247.6	177.9	425.5
Niger	224.5	218.1	442.6
Nigeria	1 669.9	420.9	2 090.8
Senegal	465.6	161.4	627.0
Seychelles	13.2	21.9	35.1
Sierra Leone	340.8	87.9	428.6
South Africa	625.0	537.3	1 162.4
Sudan	604.3	485.9	1 090.2
Tunisia	818.7	256.8	1 075.5
Uganda	319.9	203.9	523.8
United Republic of Tanzania	1 191.1	426.8	1 617.9
Zambia	488.0	205.5	693.6
Zimbabwe	315.7	227.9	543.6
Regional Total	16 963.5	9 124.0	26 087.4
ASIA AND THE PACIFIC			
Afghanistan	49.6	60.4	110.0
Bangladesh	481.7	508.4	990.1
Brunei Darussalam	0.0	0.1	0.1
Cambodia	0.0	2.8	2.8
China	1 028.4	602.0	1 630.5
India	0.0	267.5	267.5
Indonesia	467.8	426.4	894.2
Iran, Islamic Republic of	1 015.5	345.5	1 361.0

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Iraq	312.6	146.7	459.3
Israel	209.0	44.4	253.4
Jordan	1 106.2	239.8	1 346.0
Korea, Republic of	201.3	411.1	612.4
Kuwait	41.1	115.7	156.8
Lebanon	71.2	165.6	236.7
Malaysia	463.1	359.0	822.0
Marshall Islands	0.0	1.3	1.3
Mongolia	637.5	263.3	900.7
Myanmar	568.9	264.2	833.1
Pakistan	1 144.2	654.2	1 798.4
Philippines	449.8	324.1	773.9
Qatar	263.4	92.0	355.4
Saudi Arabia	192.6	135.8	328.4
Singapore	0.0	194.1	194.1
Sri Lanka	706.4	339.7	1 046.1
Syrian Arab Republic	499.6	338.6	838.1
Territories under the jurisdiction of the Palestinian Authority	114.4	0.0	114.4
Thailand	730.3	395.4	1 125.6
United Arab Emirates	24.2	186.2	210.4
Vietnam	796.8	499.3	1 296.1
Yemen	644.6	231.5	876.2
Regional Total	12 220.1	7 614.9	19 835.0
EUROPE			
Albania	767.1	244.7	1 011.8
Armenia	937.7	480.3	1 418.0
Azerbaijan	1 514.7	0.0	1 514.7
Belarus	803.5	304.6	1 108.1
Bosnia and Herzegovina	353.0	236.9	589.9
Bulgaria	581.1	418.4	999.5
Croatia	363.7	220.7	584.4
Cyprus	72.4	190.8	263.2
Czech Republic	163.6	4 759.0	4 922.6
Estonia	1 715.2	108.7	1 823.9
Georgia	443.6	263.2	706.7
Greece	65.1	217.8	282.9
Hungary	158.0	362.0	519.9
Kazakhstan	583.5	634.8	1 218.2
Kyrgyzstan	110.0	0.0	110.0
Latvia	231.6	119.8	351.4
Lithuania	485.9	433.6	919.6
Malta	1 119.1	70.2	1 189.3
Poland	292.1	639.9	932.0
Portugal	112.5	135.8	248.3
Republic of Moldova	624.9	236.5	861.3
Romania	2 505.9	648.9	3 154.9
Russian Federation	154.3	742.4	896.7
Serbia	0.0	0.0	0.0
Serbia and Montenegro	1 791.2	0.0	1 791.2
Slovakia	340.1	329.3	669.3
Slovenia	249.7	282.7	532.4
Tajikistan	1 220.5	0.0	1 220.5

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
The Former Yugoslav Republic of Macedonia	780.9	205.6	986.5
Turkey	283.3	152.2	435.5
Ukraine	1 624.8	729.1	2 353.9
Uzbekistan	658.5	505.1	1 163.6
Regional Total	21 107.2	13 673.1	34 780.3
LATIN AMERICA			
Argentina	747.4	367.6	1 115.1
Belize	7.4	19.2	26.5
Bolivia	580.1	389.3	969.4
Brazil	688.1	495.5	1 183.6
Chile	717.7	314.8	1 032.5
Colombia	433.0	235.3	668.2
Costa Rica	202.8	263.8	466.6
Cuba	961.1	320.3	1 281.4
Dominican Republic	65.9	121.8	187.8
Ecuador	773.0	511.9	1 284.9
El Salvador	355.2	261.4	616.6
Guatemala	268.8	407.9	676.7
Haiti	119.0	81.5	200.5
Honduras	240.8	140.0	380.7
Jamaica	183.4	46.6	230.0
Mexico	692.5	364.7	1 057.2
Nicaragua	754.5	156.6	911.1
Panama	437.6	314.2	751.8
Paraguay	256.0	175.7	431.7
Peru	608.0	342.1	950.1
Uruguay	746.3	400.9	1 147.2
Venezuela	257.9	369.5	627.4
Regional Total	10 096.3	6 100.8	16 197.0
Global	721.7	0.0	721.7
GRAND TOTAL	61 108.8	36 512.7	97 621.4

TABLE B.3

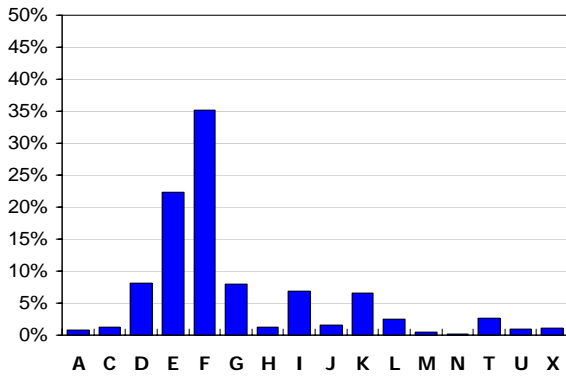
DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2006

A. SUMMARY OF ALL REGIONS
 (in thousands of dollars)

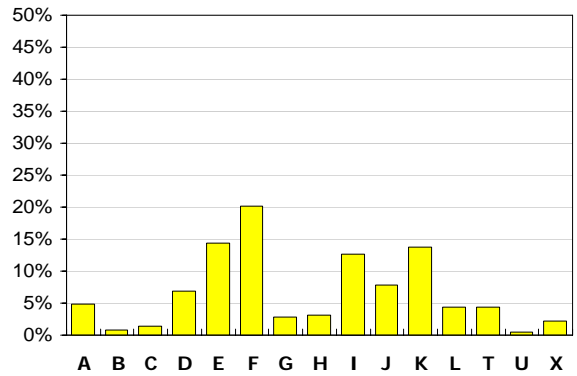
	Programme	Africa	Asia and the Pacific	Europe	Latin America	Global/ Inter- regional	Total
A	Nuclear Power	179.3	929.5	1 002.8	236.3	250.4	2 598.3
B	Nuclear Fuel Cycle and Materials Technologies	15.6	153.9	0.0	117.3	11.7	298.5
C	Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	298.2	258.0	389.2	289.6	46.9	1 281.9
D	Nuclear Science	2 052.6	1 291.4	9 130.8	1 250.9	0.0	13 725.7
E	Food and Agriculture	5 603.6	2 726.1	496.6	1 990.3	343.1	11 159.8
F	Human Health	8 792.4	3 812.7	9 534.2	5 656.8	78.6	27 874.6
G	Water Resources	1 996.0	542.6	80.8	1 013.6	4.3	3 637.3
H	Assessment and Management of Marine and Terrestrial Environments	296.9	598.3	622.1	447.6	30.2	1 995.1
I	Radioisotope Production and Radiation Technology	1 724.2	2 392.8	1 295.4	1 603.3	36.4	7 052.0
J	Safety of Nuclear Installations	404.4	1 469.2	2 811.6	43.3	21.2	4 749.6
K	Radiation and Transport Safety	1 651.3	2 609.5	2 731.2	1 327.8	82.1	8 401.9
L	Management of Radioactive Waste	622.1	819.5	4 417.3	218.9	376.5	6 454.2
M	Nuclear Security	131.1	15.6	2 111.3	150.4	0.0	2 408.4
N	Safeguards	56.6	0.0	2.3	0.0	4.9	63.9
P	Public Information and Communication	4.9	0.0	0.0	4.7	0.0	9.7
Q	Information and Communications Technology (ICT)	16.2	0.0	0.0	0.0	0.0	16.2
T	Management of Technical Cooperation for Development	683.2	827.2	721.2	1 204.0	1 032.0	4 467.5
U	Executive Management, Policy-Making and Coordination	245.1	74.7	30.6	21.4	0.0	371.8
X	Emergency Preparedness	267.7	406.5	183.9	196.8	0.0	1 055.0
	Total	25 041.4	18 927.2	35 561.4	15 773.0	2 318.4	97 621.4

B. DISTRIBUTION BY REGION
 (in thousands of dollars)

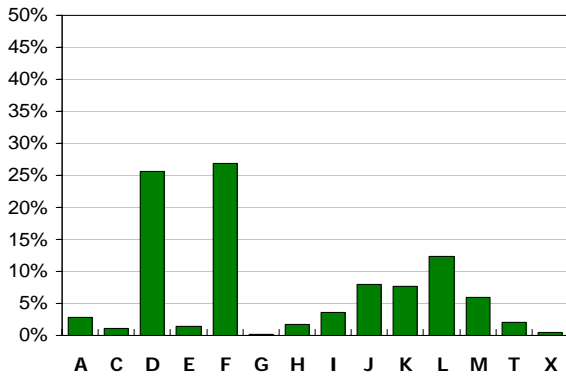
Africa: \$25 041.4



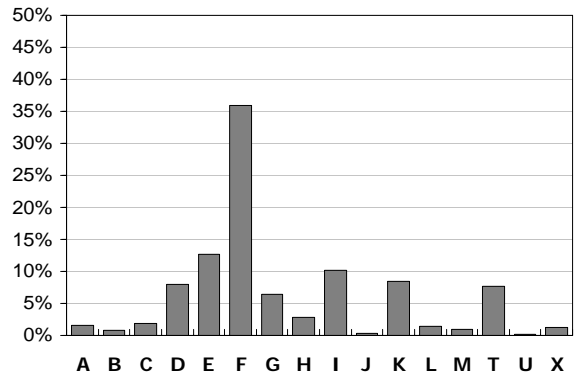
Asia and the Pacific: \$18 927.2



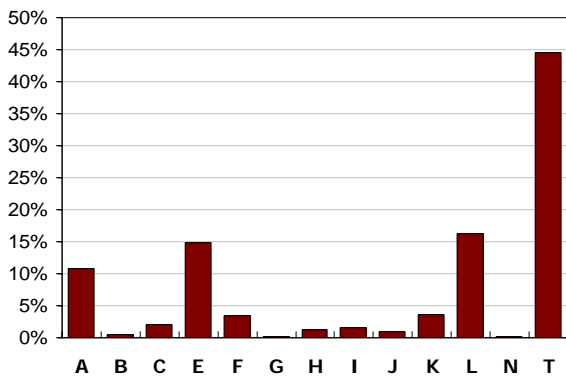
Europe: \$35 561.4



Latin America: \$15 773.0



Global / Interregional: \$2 318.4



Note: Letters denote Agency programmes, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 2002–2006
(in thousands of dollars)

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2002	TCF	12 114.9 17.9%	5 559.6 8.2%	27 663.1 41.0%	9 631.2 14.3%	2 262.5 3.4%	8 422.3 12.5%	1 180.9 1.8%	724.2 1.1%	67 558.6 100.0%
	Extrabudgetary funds									
	Member States	797.5 12.6%	296.5 4.7%	4 452.4 70.1%	30.8 0.5%	13.9 0.2%	398.6 6.3%	363.5 5.7%	0.0 0.0%	6 353.1 100.0%
	UNDP funds	83.7 94.5%	4.2 4.8%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.7 0.8%	88.6 100.0%
	In-kind	314.0 37.6%	100.3 12.0%	85.0 10.2%	176.2 21.1%	6.6 0.8%	153.1 18.3%	0.0 0.0%	0.0 0.0%	835.2 100.0%
Total	13 310.0 17.8%	5 960.7 8.0%	32 200.4 43.0%	9 838.2 13.2%	2 283.0 3.1%	8 974.0 12.0%	1 544.4 2.1%	724.9 1.0%	74 835.5 100.0%	
2003	TCF	11 837.3 17.8%	6 271.3 9.4%	27 914.6 41.9%	8 528.2 12.8%	1 986.6 3.0%	8 436.5 12.7%	762.2 1.1%	889.6 1.3%	66 626.3 100.0%
	Extrabudgetary funds									
	Member States	658.7 11.7%	252.2 4.5%	3 747.3 66.6%	41.5 0.7%	27.2 0.5%	497.2 8.8%	403.1 7.2%	0.0 0.0%	5 627.1 100.0%
	UNDP funds	27.8 99.6%	0.0 0.0%	0.1 0.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	27.9 100.0%
	In-kind	295.3 31.6%	115.3 12.3%	0.0 0.0%	368.9 39.5%	6.6 0.7%	149.2 16.0%	0.0 0.0%	0.0 0.0%	935.2 100.0%
Total	12 819.1 17.5%	6 638.8 9.1%	31 662.0 43.2%	8 938.6 12.2%	2 020.3 2.8%	9 082.9 12.4%	1 165.3 1.6%	889.6 1.2%	73 216.6 100.0%	
2004	TCF	10 296.4 16.0%	5 707.4 8.9%	26 005.0 40.3%	10 641.9 16.5%	2 164.4 3.4%	8 129.5 12.6%	588.6 0.9%	941.0 1.5%	64 474.2 100.0%
	Extrabudgetary funds									
	Member States	627.7 7.7%	271.3 3.3%	6 010.5 73.3%	127.4 1.6%	53.7 0.7%	413.1 5.0%	693.4 8.5%	0.0 0.0%	8 197.0 100.0%
	UNDP funds	0.0 0.0%	20.1 74.5%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	6.9 25.5%	0.0 0.0%	27.0 100.0%
	In-kind	201.4 31.7%	116.1 18.3%	13.6 2.1%	216.4 34.1%	2.0 0.3%	85.7 13.5%	0.0 0.0%	0.0 0.0%	635.2 100.0%
Total	11 125.4 15.2%	6 114.9 8.3%	32 029.1 43.7%	10 985.7 15.0%	2 220.1 3.0%	8 628.4 11.8%	1 288.9 1.8%	941.0 1.3%	73 333.5 100.0%	

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2005	TCF	9 699.0 15.0%	7 769.5 12.0%	27 443.9 42.4%	9 991.1 15.5%	1 908.2 3.0%	6 691.2 10.3%	367.6 0.6%	795.5 1.2%	64 666.1 100.0%
	Extrabudgetary funds									
	Member States	600.5 15.0%	399.1 12.0%	5 556.7 42.4%	186.8 15.5%	71.4 3.0%	338.8 10.3%	494.2 0.6%	0.0 1.2%	7 647.5 100.0%
	UNDP funds	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%
In-kind	188.5 15.2%	211.9 17.0%	2.0 0.2%	740.4 59.5%	22.1 1.8%	78.5 6.3%	0.0 0.0%	0.0 0.0%	1 243.4 100.0%	
	Total	10 488.1 14.3%	8 380.4 11.4%	33 002.6 44.9%	10 918.3 14.8%	2 001.6 2.7%	7 108.6 9.7%	861.8 1.2%	795.5 1.1%	73 557.0 100.0%
2006	TCF	9 814.4 12.5%	8 731.9 11.2%	36 507.6 46.7%	12 294.8 15.7%	2 447.6 3.1%	7 660.0 9.8%	70.0 0.1%	721.7 0.9%	78 247.9 100.0%
	Extrabudgetary funds									
	Member States	617.2 3.5%	247.6 1.4%	15 292.5 87.5%	209.6 1.2%	52.3 0.3%	1 037.7 5.9%	10.0 0.1%	10.8 0.1%	17 477.5 100.0%
	UNDP	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%
	In-kind	213.5 11.3%	757.8 40.0%	0.0 0.0%	741.3 39.1%	18.8 1.0%	162.9 8.6%	0.0 0.0%	0.0 0.0%	1 894.3 100.0%
	Total	10 645.0 10.9%	9 737.2 10.0%	51 800.1 53.1%	13 245.8 13.6%	2 518.7 2.6%	8 862.2 9.1%	80.0 0.1%	732.5 0.8%	97 621.4 100.0%
2002- 2006	TCF	53 761.9 15.7%	34 039.6 10.0%	145 534.2 42.6%	51 087.2 15.0%	10 769.3 3.1%	39 339.5 11.5%	2 969.3 0.9%	4 072.0 1.2%	341 573.1 100.0%
	Extrabudgetary funds									
	Member States	3 301.5 7.3%	1 466.7 3.2%	35 059.4 77.4%	596.1 1.3%	218.5 0.5%	2 685.4 5.9%	1 964.2 4.3%	10.8 0.0%	45 302.3 100.0%
	UNDP funds	111.5 76.8%	24.4 16.8%	0.1 0.1%	0.0 0.0%	0.0 0.0%	1.7 1.2%	6.9 4.8%	0.7 0.5%	145.2 100.0%
	In-kind	1 212.7 21.8%	1 301.4 23.5%	100.6 1.8%	2 243.1 40.5%	56.1 1.0%	629.5 11.4%	0.0 0.0%	0.0 0.0%	5 543.3 100.0%
	Total	58 387.7 14.9%	36 831.9 9.4%	180 694.2 46.0%	53 926.5 13.7%	11 043.7 2.8%	42 656.1 10.9%	4 940.3 1.3%	4 083.5 1.0%	392 564.0 100.0%

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2006
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts/ Meetings	Equipment	Fellowships/ Scientific Visits	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Afghanistan	444.2	471.9	285.6	0.0	0.0	1 201.7	1 027.0	0.0	92.9	81.8	1 201.7
Albania	545.1	5 660.0	1 477.3	38.5	6.0	7 726.9	7 235.7	135.9	275.2	80.1	7 726.9
Algeria	1 215.5	8 785.6	3 474.0	18.8	0.0	13 493.9	13 103.1	120.0	21.7	249.1	13 493.9
Angola	99.3	277.2	416.8	0.0	0.0	793.3	609.5	183.8	0.0	0.0	793.3
Argentina	6 764.8	7 321.2	4 882.9	72.9	192.3	19 234.1	12 756.4	248.4	5 148.9	1 080.5	19 234.1
Armenia	2 050.0	5 830.8	781.6	0.0	321.9	8 984.3	7 360.9	1 595.7	0.0	27.7	8 984.3
Azerbaijan	212.3	2 696.2	167.6	20.4	0.0	3 096.5	2 370.9	725.6	0.0	0.0	3 096.5
Bangladesh	2 619.8	10 140.1	7 636.0	0.0	199.5	20 595.5	16 060.4	2 427.5	74.8	2 032.8	20 595.5
Belarus	600.9	4 708.6	1 149.7	4.9	24.4	6 488.5	6 287.0	199.9	0.0	1.6	6 488.5
Belize	0.0	0.0	7.4	0.0	0.0	7.4	7.4	0.0	0.0	0.0	7.4
Benin	49.3	288.6	116.3	0.0	0.0	454.2	454.2	0.0	0.0	0.0	454.2
Bolivia	1 191.9	7 733.2	1 668.0	28.7	0.0	10 621.8	8 567.2	1 141.1	159.5	754.1	10 621.8
Bosnia and Herzegovina	277.4	1 871.5	361.1	0.0	33.9	2 544.0	2 498.1	40.1	0.0	5.7	2 544.0
Botswana	63.5	80.8	58.0	0.0	0.0	202.2	202.2	0.0	0.0	0.0	202.2
Brazil	9 308.0	15 256.4	6 908.2	28.0	0.0	31 500.6	21 038.0	3 552.2	5 674.9	1 235.4	31 500.6
Bulgaria	2 348.8	9 364.9	6 211.6	8.0	564.1	18 497.2	15 038.7	1 338.1	543.9	1 576.6	18 497.2
Burkina Faso	138.2	1 035.9	781.5	17.8	0.0	1 973.4	1 914.8	33.0	0.0	25.5	1 973.4
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
Cameroon	989.7	2 734.1	1 581.3	0.0	0.0	5 305.1	4 839.2	148.2	297.3	20.4	5 305.1
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	15.6	3.6	29.2	0.0	0.0	48.4	48.4	0.0	0.0	0.0	48.4
Chad	116.3	30.6	18.8	0.0	0.0	165.7	18.8	0.0	146.9	0.0	165.7
Chile	4 671.5	9 087.2	3 944.9	0.0	118.0	17 821.6	13 333.0	282.1	3 615.1	591.4	17 821.6
China	6 664.5	9 245.5	9 728.4	215.4	450.2	26 303.9	20 578.1	1 078.5	3 874.3	773.0	26 303.9
Colombia	2 756.4	10 008.5	2 316.5	0.0	6.8	15 088.2	9 860.0	2 545.8	1 693.6	988.8	15 088.2
Costa Rica	1 845.5	4 235.5	1 160.8	29.6	97.9	7 369.3	5 798.4	688.5	618.1	264.2	7 369.3
Côte d'Ivoire	820.3	2 081.1	861.3	0.0	24.8	3 787.6	3 543.3	119.8	73.4	51.0	3 787.6
Croatia	421.4	3 211.0	569.9	0.1	16.7	4 218.9	3 769.7	406.5	0.0	42.7	4 218.9
Cuba	1 946.3	12 794.8	4 789.0	15.5	146.6	19 692.2	16 785.3	197.8	2 259.5	449.7	19 692.2
Cyprus	340.6	1 656.6	389.7	0.0	31.0	2 418.0	2 004.7	215.5	24.1	173.7	2 418.0

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts/ Meetings	Equipment	Fellowships/ Scientific Visits	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Czech Republic	827.1	6 428.9	721.7	0.0	258.9	8 236.6	4 734.6	3 126.3	0.0	375.7	8 236.6
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
Democratic Republic of the Congo	1 309.6	3 850.2	2 315.9	17.9	0.0	7 493.6	6 253.1	206.5	578.8	455.2	7 493.6
Dominican Republic	567.5	2 783.8	884.7	0.0	0.0	4 236.0	4 079.6	124.2	0.0	32.2	4 236.0
Ecuador	2 254.9	8 124.0	2 029.3	2.0	26.6	12 436.9	9 847.0	1 529.5	547.5	512.9	12 436.9
Egypt	6 304.8	19 794.8	9 702.4	111.5	1 280.5	37 193.9	22 422.7	8 921.0	2 148.6	3 701.6	37 193.9
El Salvador	846.9	3 424.4	1 130.5	0.0	25.6	5 427.4	4 383.9	763.7	14.1	265.7	5 427.4
Eritrea	32.8	68.4	47.0	13.0	0.0	161.2	143.4	0.0	17.4	0.4	161.2
Estonia	130.0	2 860.5	180.7	0.0	0.0	3 171.2	1 497.2	1 673.2	0.0	0.8	3 171.2
Ethiopia	1 848.3	8 148.1	3 341.4	8.0	246.7	13 592.5	10 480.4	2 326.8	437.5	347.8	13 592.5
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Gabon	136.5	332.7	283.4	0.0	0.0	752.6	739.5	0.0	0.0	13.1	752.6
Georgia	595.6	2 410.3	431.0	4.7	0.0	3 441.7	3 194.0	132.1	0.0	115.6	3 441.7
Ghana	2 002.3	8 211.1	5 742.3	15.1	0.0	15 970.8	11 279.2	2 723.1	354.5	1 614.0	15 970.8
Greece	2 303.3	4 846.5	1 734.0	0.0	0.0	8 883.8	5 797.1	757.7	1 561.9	767.1	8 883.8
Guatemala	1 007.9	4 048.4	1 278.7	24.0	224.9	6 583.8	5 189.8	1 165.9	56.2	172.0	6 583.8
Haiti	278.4	331.7	164.2	0.0	0.9	775.2	773.3	0.0	0.9	1.0	775.2
Honduras	71.4	251.7	86.7	0.0	0.0	409.8	403.6	5.6	0.0	0.6	409.8
Hungary	1 145.5	11 876.9	3 324.4	31.3	118.8	16 496.9	13 300.4	1 555.7	720.3	920.5	16 496.9
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 339.4	8 410.1	7 097.0	37.8	138.9	24 023.2	16 659.9	2 819.2	2 512.1	2 032.0	24 023.2
Iran, Islamic Republic of	7 805.4	9 767.0	4 537.2	121.9	1 174.9	23 406.3	17 367.7	3 485.2	2 122.8	430.6	23 406.3
Iraq	1 003.2	2 267.8	1 883.9	93.5	18.3	5 266.7	4 537.3	25.0	242.5	461.9	5 266.7
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Israel	1 041.8	2 904.9	731.4	0.0	431.5	5 109.5	3 634.7	858.9	170.9	445.0	5 109.5
Jamaica	1 484.6	2 941.0	218.9	0.0	127.7	4 772.2	3 970.6	695.9	15.3	90.4	4 772.2
Jordan	1 490.9	6 439.4	1 910.1	0.0	234.5	10 074.9	7 454.8	2 373.5	89.3	157.3	10 074.9
Kazakhstan	1 079.2	3 642.1	1 334.2	57.2	190.7	6 303.3	5 631.7	643.3	0.0	28.4	6 303.3
Kenya	1 498.2	4 298.8	3 612.4	0.0	0.0	9 409.4	7 146.0	1 262.9	97.2	903.3	9 409.4
Korea, Republic of	6 435.4	2 427.5	7 860.8	22.5	0.0	16 746.1	11 240.0	1 561.0	1 206.8	2 738.3	16 746.1
Kuwait	103.6	414.9	251.9	0.0	0.0	770.5	686.7	80.0	0.0	3.8	770.5

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts/ Meetings	Equipment	Fellowships/ Scientific Visits	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Kyrgyzstan	39.1	183.5	47.1	0.0	0.0	269.6	269.6	0.0	0.0	0.0	269.6
Latvia	397.8	1 645.2	200.3	0.0	0.0	2 243.3	1 664.9	569.5	0.0	8.9	2 243.3
Lebanon	463.9	2 106.4	470.0	0.0	0.0	3 040.4	2 746.5	131.4	139.3	23.2	3 040.4
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 540.2	2 676.8	3 269.6	12.3	0.0	7 498.9	6 745.4	646.5	7.3	99.6	7 498.9
Lithuania	870.0	1 420.6	863.2	0.0	0.0	3 153.7	2 709.4	316.4	0.0	127.9	3 153.7
Madagascar	1 830.8	3 620.9	1 885.0	15.4	0.0	7 352.1	5 594.6	251.2	1 436.6	69.7	7 352.1
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1
Malaysia	4 094.3	5 760.5	5 138.2	0.0	4.9	14 997.9	12 832.0	1 447.9	5.5	712.5	14 997.9
Mali	1 426.9	3 473.4	1 604.8	14.9	0.0	6 520.0	6 153.2	143.4	54.8	168.6	6 520.0
Malta	142.2	1 801.1	174.1	0.0	0.0	2 117.4	1 274.3	843.1	0.0	0.0	2 117.4
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mauritania	0.0	0.0	2.6	0.0	0.0	2.6	2.6	0.0	0.0	0.0	2.6
Mauritius	890.7	1 592.6	548.9	0.0	0.0	3 032.2	2 989.9	3.8	0.0	38.5	3 032.2
Mexico	5 667.2	8 422.6	4 016.0	13.6	574.8	18 694.2	13 937.9	3 106.7	419.3	1 230.4	18 694.2
Mongolia	1 856.4	6 215.8	2 354.2	25.8	33.2	10 485.3	10 045.9	314.5	0.0	125.0	10 485.3
Morocco	3 461.5	8 465.8	3 611.2	0.0	18.0	15 556.5	11 785.4	2 081.3	909.6	780.3	15 556.5
Myanmar	2 154.0	4 784.1	2 826.8	23.5	0.0	9 788.4	9 071.1	13.0	537.0	167.3	9 788.4
Namibia	519.8	2 044.9	961.4	5.0	7.5	3 538.5	3 351.3	183.4	0.0	3.8	3 538.5
Nicaragua	582.8	3 430.7	916.3	21.8	0.0	4 951.7	4 594.3	312.0	0.0	45.4	4 951.7
Niger	762.6	2 832.3	1 637.0	0.0	0.0	5 232.0	4 858.4	257.9	0.0	115.7	5 232.0
Nigeria	4 068.3	10 387.1	5 264.5	0.0	298.0	20 017.9	12 718.0	4 878.0	980.9	1 441.0	20 017.9
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	6 065.3	8 947.8	10 064.3	77.7	120.0	25 275.1	21 181.2	644.1	1 842.0	1 607.8	25 275.1
Panama	824.1	3 006.1	994.7	0.0	0.0	4 825.0	4 441.0	212.3	4.1	167.5	4 825.0
Paraguay	657.4	2 433.3	844.8	0.0	0.0	3 935.5	3 660.6	149.7	0.0	125.2	3 935.5
Peru	5 452.3	12 591.9	3 310.2	47.8	495.4	21 897.6	13 359.9	3 674.8	3 907.6	955.2	21 897.6
Philippines	3 855.2	8 914.9	6 899.2	13.3	115.8	19 798.3	13 181.9	2 207.7	1 984.0	2 424.7	19 798.3
Poland	1 440.7	18 457.8	5 297.9	5.6	102.4	25 304.4	19 400.9	4 488.2	202.9	1 212.4	25 304.4
Portugal	987.0	5 567.9	720.7	0.0	0.0	7 275.6	5 836.1	1 216.9	0.0	222.6	7 275.6
Qatar	2.1	226.4	164.5	0.0	0.0	392.9	388.5	0.0	0.0	4.5	392.9
Republic of Moldova	201.7	1 635.7	443.4	0.0	94.9	2 375.7	2 245.1	130.6	0.0	0.0	2 375.7
Romania	3 732.2	13 606.8	3 885.7	77.1	541.9	21 843.7	13 542.6	4 391.1	3 264.4	645.7	21 843.7
Russian Federation	653.8	47.7	284.2	11.9	59.5	1 057.1	970.5	0.0	29.5	57.2	1 057.1
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts/ Meetings	Equipment	Fellowships/ Scientific Visits	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Saudi Arabia	995.5	81.1	634.5	0.0	0.0	1 711.1	1 663.9	24.4	0.0	22.8	1 711.1
Senegal	875.3	3 105.6	1 288.4	19.6	10.0	5 298.8	4 670.3	154.7	345.8	128.1	5 298.8
Serbia and Montenegro	818.8	2 230.0	206.2	0.0	257.5	3 512.5	2 393.1	1 093.3	0.0	26.1	3 512.5
Seychelles	6.3	0.0	8.6	0.0	0.0	14.9	14.9	0.0	0.0	0.0	14.9
Sierra Leone	682.9	1 591.9	876.1	0.0	0.0	3 151.0	2 832.2	12.4	174.5	131.9	3 151.0
Singapore	559.6	1 256.8	280.1	0.0	0.0	2 096.4	1 926.6	103.3	0.0	66.5	2 096.4
Slovakia	1 041.2	4 005.5	1 024.3	0.0	83.2	6 154.1	4 815.4	989.5	0.0	349.2	6 154.1
Slovenia	779.5	2 147.1	453.8	0.0	0.0	3 380.4	2 797.7	455.3	0.0	127.4	3 380.4
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	876.6	2 665.6	1 053.9	0.0	25.5	4 621.6	4 175.8	267.2	0.0	178.6	4 621.6
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
Sri Lanka	2 224.2	7 830.1	4 399.7	13.7	14.2	14 481.9	12 513.9	851.4	307.9	808.6	14 481.9
Sudan	1 547.9	6 459.6	5 117.1	42.3	13.4	13 180.3	11 386.6	770.7	296.7	726.2	13 180.3
Syrian Arab Republic	1 995.1	9 524.2	4 189.3	27.7	2 318.8	18 055.1	12 716.8	2 057.7	3 118.3	162.3	18 055.1
Territories under the jurisdiction of the Palestinian Authority	531.4	498.2	85.9	0.0	201.6	1 317.1	752.1	560.0	0.0	5.0	1 317.1
Tajikistan	68.5	1 191.0	172.0	7.6	0.0	1 439.0	1 439.0	0.0	0.0	0.0	1 439.0
Thailand	5 278.5	8 973.9	8 827.8	40.7	22.4	23 143.3	14 868.7	3 082.2	2 052.8	3 139.7	23 143.3
The Former Yugoslav Republic of Macedonia	266.7	2 847.9	875.0	0.0	12.5	4 002.1	3 859.7	120.5	0.0	21.8	4 002.1
Tunisia	1 659.8	6 473.5	1 761.0	9.3	3.9	9 907.6	8 474.5	1 066.6	157.0	209.5	9 907.6
Turkey	3 260.9	6 852.2	5 756.8	13.5	328.7	16 212.1	11 353.2	130.8	2 568.9	2 159.2	16 212.1
Uganda	1 008.6	3 306.6	2 116.6	0.0	5.3	6 437.1	6 203.3	0.0	131.0	102.8	6 437.1
Ukraine	2 799.5	6 318.5	1 592.7	4.9	2 073.3	12 789.0	9 052.0	3 379.8	0.0	357.2	12 789.0
United Arab Emirates	331.6	1 372.9	109.8	0.0	0.0	1 814.3	870.0	942.9	0.0	1.4	1 814.3
United Republic of Tanzania	3 534.5	9 252.1	4 757.1	3.0	387.6	17 934.3	13 611.1	4 030.0	9.6	283.6	17 934.3
Uruguay	1 706.6	6 856.6	1 614.7	0.0	0.0	10 177.9	8 583.0	1 033.1	193.1	368.7	10 177.9
Uzbekistan	148.2	1 867.7	1 080.4	31.8	0.0	3 128.0	3 039.1	71.5	0.0	17.4	3 128.0
Venezuela	2 415.5	4 763.3	1 580.2	24.7	0.0	8 783.8	7 965.7	206.5	396.5	215.1	8 783.8
Vietnam	1 949.7	11 325.1	6 312.7	23.8	47.3	19 658.6	17 807.3	860.2	31.4	959.7	19 658.6
Yemen	240.0	1 294.6	2 224.3	0.0	0.0	3 759.0	3 747.7	0.0	0.0	11.3	3 759.0
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Zambia	2 067.0	4 306.5	3 125.0	0.0	0.0	9 498.4	8 825.7	181.4	152.5	338.8	9 498.4
Zimbabwe	494.5	1 836.7	911.3	0.0	0.0	3 242.5	3 121.4	92.8	0.0	28.3	3 242.5
Sub-total	199 223.1	551 982.3	264 138.1	1 687.3	15 042.3	1 032 072.3	793 180.8	115 737.1	69 266.7	53 888	1 032 072.3

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts/ Meetings	Equipment	Fellowships/ Scientific Visits	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Regional/Interregional Assistance	165 685.6	116 578.6	21 950.3	144 855.3	10 961.7	460 031.4	380 706.0	46 038.8	19 479.7	13 806.9	460 031.4
Other Countries ^{b)}	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2
Miscellaneous	0.0	13 878.1	0.0	0.0	0.0	13 878.1	13 854.9	0.0	23.2	0.0	13 878.1
Sub-total	166 052.0	130 656.1	23 296.7	144 855.3	10 961.7	475 821.7	395 335.7	46 038.8	19 861.4	14 585.8	475 821.7
Grand Total	365 274.9	682 638.4	287 435.5	146 542.4	26 003.7	1 507 894.8	1 188 516.8	161 776.1	89 128.2	68 473.7	1 507 894.8

a) The assistance provided from Member States prior to 1977 is included under assistance 'in-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2006)

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
AFRICA			
Algeria	1 334 528	1 128 450	206 079
Angola	408 741	256 074	152 668
Benin	316 198	286 199	29 998
Botswana	81 179	78 457	2 722
Burkina Faso	469 291	277 751	191 541
Cameroon	561 867	536 357	25 510
Central African Republic	102 527	71 779	30 748
Côte d'Ivoire	505 310	25 170	480 140
Democratic Republic of the Congo	413 249	421 136	-7 888
Egypt	941 426	742 277	199 149
Eritrea	136 685	99 253	37 432
Ethiopia	3 259 983	3 091 587	168 396
Gabon	189 974	161 667	28 307
Ghana	710 687	606 357	104 330
Kenya	929 724	810 268	119 456
Libyan Arab Jamahiriya	705 278	481 874	223 404
Madagascar	600 562	498 910	101 651
Mali	687 556	476 193	211 363
Mauritius	144 948	107 918	37 030
Morocco	1 287 209	415 730	871 479
Namibia	435 946	362 801	73 145
Niger	344 563	240 794	103 770
Nigeria	1 262 852	1 072 907	189 945
Senegal	707 900	680 236	27 664
Seychelles	68 949	18 988	49 961
Sierra Leone	458 097	337 656	120 442
South Africa	942 516	807 087	135 429
Sudan	759 589	470 722	288 867
Tunisia	763 282	608 208	155 074
Uganda	342 126	268 140	73 987
United Republic of Tanzania	829 185	804 855	24 330
Zambia	625 709	526 932	98 777
Zimbabwe	681 835	378 823	303 012
Regional Africa	12 006 006	9 601 119	2 404 887
Regional Total	34 015 479	26 752 673	7 262 806
ASIA AND THE PACIFIC			
Afghanistan	92 746	49 573	43 173
Bangladesh	1 012 403	806 207	206 196
China	1 837 223	1 370 853	466 370
Indonesia	772 556	477 411	295 146
Iran, Islamic Republic of	1 516 636	1 117 108	399 529
Iraq	809 921	242 710	567 211
Israel	315 124	226 562	88 562

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
Jordan	731 113	558 655	172 458
Korea, Republic of	444 183	162 188	281 995
Kuwait	330 241	40 700	289 541
Lebanon	569 598	248 704	320 894
Malaysia	796 013	632 804	163 209
Mongolia	762 733	467 767	294 966
Myanmar	934 074	484 669	449 405
Pakistan	1 245 990	1 316 903	-70 913
Philippines	1 379 174	1 177 800	201 374
Qatar	224 385	197 558	26 827
Saudi Arabia	337 501	151 865	185 636
Sri Lanka	700 588	496 949	203 639
Syrian Arab Republic	1 736 778	994 927	741 851
Territories under the jurisdiction of the Palestinian Authority	144 383	234	144 149
Thailand	968 800	780 266	188 534
United Arab Emirates	101 153	25 192	75 961
Vietnam	1 753 804	753 698	1 000 105
Yemen	1 520 689	1 394 482	126 207
Regional Asia and the Pacific	10 944 109	8 504 347	2 439 762
Regional Total	31 981 916	22 680 131	9 301 784
EUROPE			
Albania	662 884	629 636	33 247
Armenia	864 392	685 030	179 362
Azerbaijan	1 379 929	1 299 890	80 039
Belarus	704 336	587 390	116 945
Bosnia and Herzegovina	332 661	293 053	39 608
Bulgaria	568 235	283 996	284 239
Croatia	444 334	442 315	2 019
Cyprus	53 327	23 154	30 173
Czech Republic	549 952	129 402	420 549
Estonia	2 042 993	2 050 601	-7 608
Georgia	620 001	632 273	-12 272
Greece	96 517	96 179	337
Hungary	246 778	165 689	81 089
Kazakhstan	524 473	377 205	147 268
Kyrgyzstan	155 253	141 516	13 738
Latvia	464 391	280 932	183 459
Lithuania	2 397 462	2 334 539	62 923
Malta	1 329 550	1 242 074	87 477
Poland	4 129 344	184 719	3 944 625
Portugal	501 678	92 361	409 317
Republic of Moldova	760 468	649 086	111 383
Romania	1 337 668	1 095 828	241 840
Russian Federation	231 311	155 073	76 238
Serbia and Montenegro	6 443 227	5 455 942	987 284
Slovakia	932 409	502 306	430 103
Slovenia	327 777	244 891	82 886
Tajikistan	883 215	813 584	69 631
The Former Yugoslav Republic of Macedonia	649 722	576 906	72 816

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
Turkey	429 237	320 665	108 572
Ukraine	2 341 004	1 781 576	559 428
Uzbekistan	715 345	613 273	102 073
Regional Europe	14 367 158	11 393 220	2 973 938
Regional Total	47 487 030	35 574 302	11 912 727
LATIN AMERICA			
Argentina	1 556 695	965 160	591 535
Bolivia	915 051	849 719	65 331
Brazil	1 372 974	823 880	549 093
Chile	641 036	511 078	129 958
Colombia	938 637	673 676	264 962
Costa Rica	384 830	351 630	33 201
Cuba	1 092 799	967 879	124 920
Dominican Republic	87 761	44 073	43 688
Ecuador	709 691	583 822	125 869
El Salvador	497 105	360 072	137 033
Guatemala	350 240	219 331	130 909
Haiti	274 320	91 703	182 617
Honduras	294 967	292 628	2 339
Jamaica	263 811	174 920	88 890
Mexico	829 725	648 134	181 591
Nicaragua	888 455	871 293	17 162
Panama	439 229	324 974	114 256
Paraguay	171 539	148 140	23 399
Peru	617 941	502 593	115 348
Uruguay	601 276	521 856	79 420
Venezuela	573 709	277 103	296 606
Regional Latin America	7 714 724	6 344 707	1 370 017
Regional Total	21 216 514	16 548 368	4 668 145
Global	1 040 592	694 116	346 476
Interregional	3 155 330	2 220 108	935 222
Grand Total	138 896 860	104 469 699	34 427 161

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting/workshop participant assignments by recipient country/territories: 2006

This table shows the number of TC assignments provided to countries/territories during 2006. As national experts and meeting/workshop participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by project country and national experts and meeting/workshop participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2006

This table shows the number of individuals who undertook expert or lecturer assignments during 2006. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2006

The left half of the list shows the number of people from a given country/territories who received training in 2006, either through a fellowship/scientific visit or through a training course. Individuals from a total of 119 countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 95 countries served as hosts of technical cooperation training programmes in 2006. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

Table C.4 Women's participation in technical cooperation: 2006

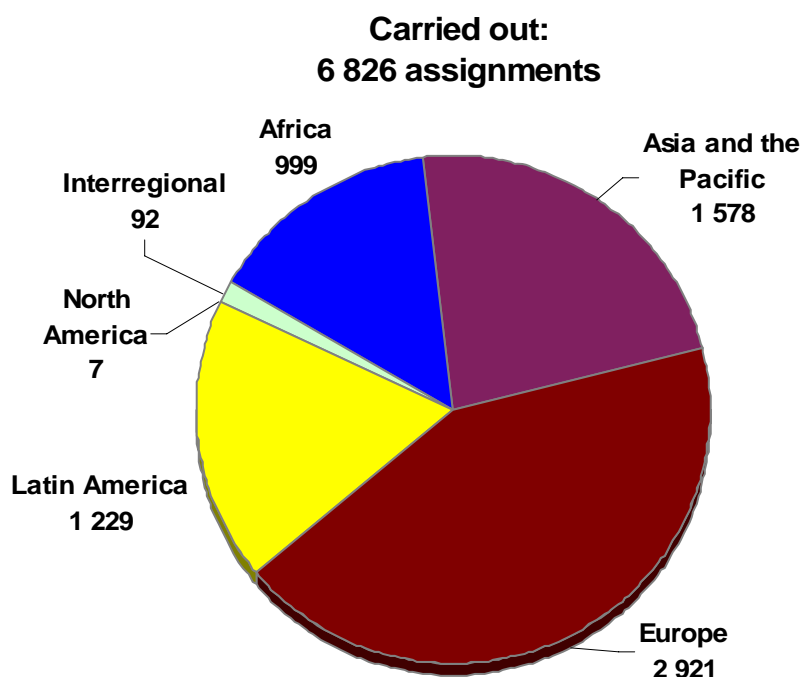
This table is presented in a new format that summarizes by region the participation of women in the TC programme, according to the capacities in which they act.

Table C.5 Equipment by place of origin: 2006

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise, purchase orders may be shown for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$69 600 was spent on equipment for training courses in 2006.

TABLE C.1

**EXPERT, LECTURER, AND MEETING/WORKSHOP PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2006**



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
AFRICA					
Algeria	16	3	1	30	50
Angola	0	0	0	2	2
Benin	3	0	0	2	5
Botswana	5	0	6	2	13
Burkina Faso	4	2	1	29	36
Cameroon	6	0	1	14	21
Central African Republic	3	0	0	2	5
Chad	0	0	0	6	6
Côte d'Ivoire	0	0	0	1	1
Democratic Republic of the Congo	9	1	2	7	19
Egypt	22	0	5	18	45
Eritrea	2	2	0	0	4
Ethiopia	24	0	6	8	38
Gabon	3	0	0	0	3
Ghana	4	3	3	11	21
Kenya	8	0	4	19	31
Libyan Arab Jamahiriya	12	0	5	19	36
Madagascar	2	1	1	6	10
Mali	3	0	1	7	11
Mauritius	3	0	5	5	13
Morocco	6	0	0	15	21

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Namibia	2	0	3	1	6
Niger	5	0	1	5	11
Nigeria	7	0	3	7	17
Senegal	3	0	2	4	9
Seychelles	0	0	1	0	1
Sierra Leone	4	0	0	1	5
South Africa	9	0	4	14	27
Sudan	13	2	7	23	45
Tunisia	9	0	7	26	42
Uganda	8	0	5	4	17
United Republic of Tanzania	7	1	1	13	22
Zambia	3	0	0	7	10
Zimbabwe	5	0	1	27	33
Regional Africa	226	137	0	0	363
Regional Total	436	152	76	335	999
ASIA AND THE PACIFIC					
Afghanistan	1	0	0	17	18
Australia	0	0	0	6	6
Bangladesh	6	0	0	29	35
China	39	0	5	78	122
India	0	0	3	15	18
Indonesia	17	0	0	41	58
Iran, Islamic Republic of	77	3	11	55	146
Iraq	0	0	3	6	9
Israel	6	0	1	7	14
Japan	0	0	0	10	10
Jordan	20	0	0	18	38
Korea, Republic of	14	0	1	69	84
Kuwait	1	0	0	1	2
Lebanon	2	0	2	4	8
Malaysia	18	0	4	40	62
Mongolia	7	0	2	25	34
Myanmar	14	0	0	18	32
New Zealand	0	0	0	2	2
Pakistan	44	0	4	93	141
Philippines	11	0	0	32	43
Qatar	0	0	0	3	3
Saudi Arabia	18	0	0	6	24
Singapore	0	0	0	8	8
Sri Lanka	10	0	1	28	39
Syrian Arab Republic	5	0	4	16	25
Territories under the jurisdiction of the Palestinian Authority	0	0	1	2	3
Thailand	19	0	1	44	64
United Arab Emirates	4	0	0	6	10
Vietnam	10	0	2	46	58
Yemen	6	0	1	10	17
Regional Asia and the Pacific	320	125	0	0	445
Regional Total	669	128	46	735	1 578

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
EUROPE					
Albania	3	0	2	14	19
Armenia	21	0	21	73	115
Austria	0	0	0	6	6
Azerbaijan	13	0	9	12	34
Belarus	7	1	14	31	53
Belgium	0	0	0	4	4
Bosnia and Herzegovina	17	0	7	43	67
Bulgaria	29	0	25	88	142
Croatia	12	0	6	29	47
Cyprus	0	0	0	18	18
Czech Republic	6	0	11	57	74
Estonia	0	0	1	2	3
Finland	0	0	0	1	1
France	0	0	0	8	8
Georgia	5	0	6	16	27
Germany	0	0	0	8	8
Greece	1	0	3	13	17
Hungary	19	0	6	111	136
Italy	0	0	2	7	9
Kazakhstan	17	0	10	65	92
Kyrgyzstan	3	0	4	19	26
Latvia	13	0	4	9	26
Lithuania	27	0	23	76	126
Luxembourg	0	0	0	1	1
Malta	1	0	1	7	9
Montenegro	0	0	5	9	14
Netherlands	0	0	0	2	2
Poland	18	0	3	36	57
Portugal	13	0	2	2	17
Republic of Moldova	6	0	11	11	28
Romania	41	5	12	128	186
Russian Federation	24	0	18	151	193
Serbia	0	0	25	22	47
Serbia and Montenegro	54	0	16	12	82
Slovakia	17	0	13	88	118
Slovenia	6	0	18	50	74
Spain	0	0	0	2	2
Sweden	0	0	0	1	1
Tajikistan	9	0	9	24	42
The Former Yugoslav Republic of Macedonia	2	0	8	12	22
Turkey	8	0	3	20	31
Ukraine	71	0	44	194	309
United Kingdom	0	0	0	0	0
Uzbekistan	6	0	6	40	52
Regional Europe	451	121	0	0	572
Regional Total	920	127	348	1 526	2 921
LATIN AMERICA					
Argentina	20	0	13	57	90
Belize	0	0	0	4	4

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Bolivia	12	0	4	27	43
Brazil	11	0	14	41	66
Chile	12	0	7	29	48
Colombia	7	0	3	15	25
Costa Rica	9	0	2	29	40
Cuba	15	0	9	36	60
Dominican Republic	2	0	0	14	16
Ecuador	12	0	3	36	51
El Salvador	5	0	1	39	45
Guatemala	8	3	1	29	41
Haiti	6	0	2	15	23
Honduras	6	0	3	13	22
Jamaica	5	0	0	4	9
Mexico	24	0	9	43	76
Nicaragua	6	3	0	16	25
Panama	6	0	0	20	26
Paraguay	0	0	3	17	20
Peru	18	0	2	81	101
Uruguay	9	0	6	32	47
Venezuela	12	0	4	29	45
Regional Latin America	267	39	0	0	306
Regional Total	472	45	86	626	1 229
NORTH AMERICA					
United States of America	0	0	0	7	7
Regional Total	0	0	0	7	7
INTERREGIONAL	70	22	0	0	92
GRAND TOTAL	2 567	474	556	3 229	6 826

a) Includes 889 assignments of Agency staff members and 9 assignments of staff members of other international organizations as international experts.

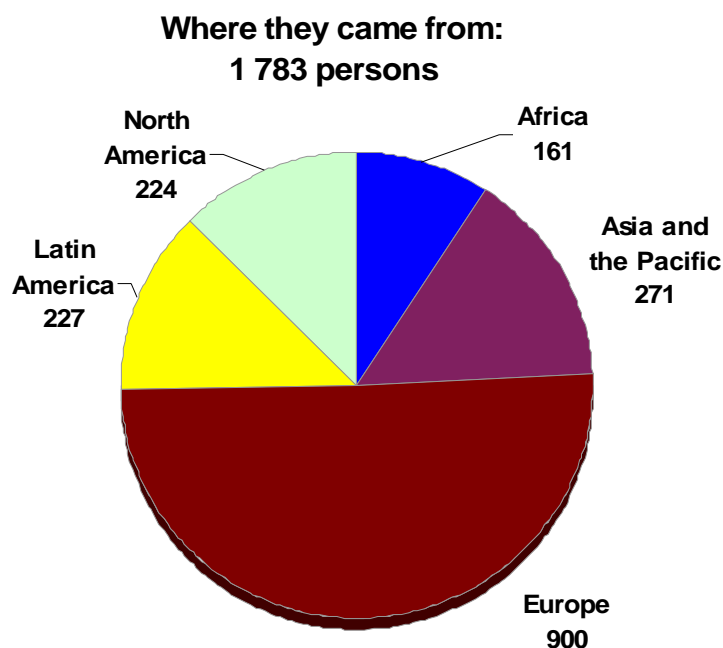
b) Includes 108 assignments of Agency and 1 assignment of other international organizations staff members as lecturers.

c) A national expert is a technical cooperation expert who works for a project in his/her own country.

Five-year Summary

Year	International experts	Lecturers	National experts	Meeting/Workshop participants and other project personnel	Total assignments
2002	2 817	534	606	2 750	6 707
2003	2 643	478	678	2 848	6 647
2004	2 177	441	558	2 296	5 472
2005	2 433	351	585	3 202	6 571
2006	2 567	474	556	3 229	6 826

TABLE C.2
INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2006



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	16	37	7	44
Burkina Faso	4	6	1	7
Cameroon	2	3	0	3
Côte d'Ivoire	1	2	1	3
Egypt	12	12	2	14
Eritrea	1	1	0	1
Ethiopia	4	4	0	4
Ghana	8	13	1	14
Kenya	9	11	3	14
Madagascar	1	1	0	1
Mali	4	5	0	5
Mauritius	2	2	2	4
Morocco	10	15	1	16
Mozambique	1	1	0	1
Niger	1	1	0	1
Nigeria	2	2	0	2
Senegal	7	8	2	10
South Africa	47	54	18	72
Sudan	7	8	2	10
Tunisia	10	18	4	22
Uganda	4	3	1	4
United Republic of Tanzania	5	10	1	11
Zambia	1	3	0	3
Zimbabwe	2	2	0	2

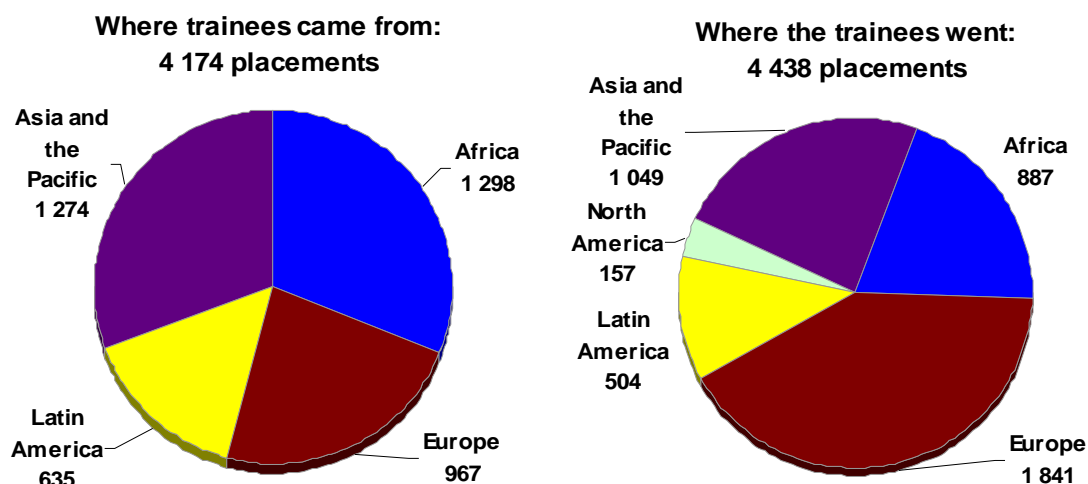
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Regional Total	161	222	46	268
ASIA AND THE PACIFIC				
Australia	59	86	19	105
Bangladesh	5	4	1	5
China	25	36	4	40
India	40	61	11	72
Indonesia	2	3	0	3
Iran, Islamic Republic of	4	11	0	11
Iraq	2	9	0	9
Israel	3	9	2	11
Japan	24	34	7	41
Jordan	2	1	1	2
Korea, Republic of	34	52	8	60
Kuwait	1	0	2	2
Lebanon	3	2	3	5
Malaysia	14	12	5	17
Myanmar	3	2	1	3
New Zealand	9	18	2	20
Pakistan	12	21	6	27
Philippines	8	17	0	17
Sri Lanka	4	6	0	6
Syrian Arab Republic	8	9	3	12
Territories under the jurisdiction of the Palestinian Authority	1	1	0	1
Thailand	7	8	2	10
Vietnam	1	0	1	1
Regional Total	271	402	78	480
EUROPE				
Albania	1	5	1	6
Armenia	1	7	0	7
Austria	27	40	10	50
Belarus	6	15	6	21
Belgium	37	55	17	72
Bosnia and Herzegovina	1	0	1	1
Bulgaria	14	28	3	31
Croatia	10	16	2	18
Cyprus	2	2	1	3
Czech Republic	53	88	8	96
Denmark	10	7	3	10
Estonia	1	0	1	1
Finland	24	24	4	28
France	81	98	30	128
Georgia	1	1	0	1
Germany	78	110	20	130
Greece	4	4	0	4
Hungary	39	60	9	69
Ireland	6	10	1	11
Italy	39	56	19	75
Kazakhstan	4	5	0	5
Latvia	2	5	1	6
Lithuania	5	5	4	9

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Luxembourg	1	2	0	2
Monaco	1	1	0	1
Montenegro	1	1	0	1
Netherlands	22	26	4	30
Norway	2	2	0	2
Poland	22	43	7	50
Portugal	4	5	0	5
Romania	24	38	7	45
Russian Federation	84	121	18	139
Serbia	1	1	0	1
Serbia and Montenegro	3	5	6	11
Slovakia	18	32	0	32
Slovenia	28	36	7	43
Spain	51	61	9	70
Sweden	24	38	6	44
Switzerland	17	28	2	30
Turkey	11	14	1	15
Ukraine	28	44	7	51
United Kingdom	0	0	0	0
Uzbekistan	2	3	0	3
Regional Total	900	1 283	249	1 532
LATIN AMERICA				
Argentina	46	65	9	74
Bolivia	7	13	1	14
Brazil	55	79	12	91
Chile	20	31	1	32
Colombia	7	10	3	13
Costa Rica	7	16	0	16
Cuba	24	26	10	36
Ecuador	2	2	0	2
El Salvador	2	1	1	2
Guatemala	3	3	0	3
Honduras	1	1	0	1
Jamaica	2	1	1	2
Mexico	21	25	5	30
Panama	1	0	1	1
Paraguay	1	1	0	1
Peru	9	22	0	22
Uruguay	11	20	2	22
Venezuela	8	9	3	12
Regional Total	227	325	49	374
NORTH AMERICA				
Canada	51	69	16	85
United States of America	173	266	36	302
Regional Total	224	335	52	387
GRAND TOTAL	1 783	2 567	474	3 041

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2002	1 852	2 817	534	3 351
2003	1 730	2 643	478	3 121
2004	1 532	2 177	441	2 618
2005	1 583	2 433	351	2 784
2006	1 783	2 567	474	3 041

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2006 ^{a)}

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
AFRICA					
Algeria	41	60	3	67	5
Angola	8	3	0	0	0
Benin	3	13	0	0	0
Botswana	4	9	0	0	0
Burkina Faso	11	16	5	5	1
Cameroon	16	32	1	17	1
Central African Republic	4	10	0	0	0
Chad	3	7	0	0	0
Côte d'Ivoire	1	8	1	0	0
Democratic Republic of the Congo	21	33	0	0	0
Egypt	55	30	20	128	9
Eritrea	8	1	0	0	0
Ethiopia	17	25	2	35	3
Gabon	5	4	0	0	0
Ghana	18	34	3	30	2
Kenya	30	27	5	44	3
Libyan Arab Jamahiriya	28	37	0	0	0
Madagascar	14	31	0	15	1
Mali	7	17	6	7	1
Mauritania	1	4	0	0	0
Mauritius	4	19	1	0	0
Morocco	11	45	13	58	4
Namibia	9	6	0	0	0
Niger	8	24	0	0	0
Nigeria	35	34	2	0	0
Senegal	16	14	7	43	2
Seychelles	3	5	0	0	0
Sierra Leone	13	5	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
South Africa	15	30	88	138	9
Sudan	15	62	0	0	0
Tunisia	22	41	14	45	5
Uganda	14	20	0	29	1
United Republic of Tanzania	30	31	4	18	1
Zambia	20	20	2	31	2
Zimbabwe	10	21	0	0	0
Regional Total	520	778	177	710	50
ASIA AND THE PACIFIC					
Afghanistan	0	3	0	0	0
Australia	0	4	27	17	1
Bangladesh	15	54	2	0	0
Brunei Darussalam	0	1	0	0	0
Cambodia	0	2	0	0	0
China	42	52	25	105	6
India	0	37	31	69	4
Indonesia	26	63	7	18	1
Iran, Islamic Republic of	14	35	4	16	2
Iraq	15	19	0	0	0
Israel	7	2	5	0	0
Japan	0	0	12	86	4
Jordan	27	35	3	16	2
Korea, Republic of	6	16	31	76	5
Kuwait	6	15	1	40	3
Lebanon	7	21	0	0	0
Malaysia	24	44	10	107	6
Mongolia	17	28	0	0	0
Myanmar	14	38	0	0	0
New Zealand	0	0	3	10	1
Pakistan	64	52	4	39	3
Philippines	16	51	1	21	1
Qatar	7	8	0	0	0
Saudi Arabia	6	21	0	12	1
Singapore	0	11	5	21	1
Sri Lanka	11	40	0	18	1
Syrian Arab Republic	30	38	28	78	7
Territories under the jurisdiction of the Palestinian Authority	1	0	0	0	0
Thailand	23	60	9	28	2
United Arab Emirates	2	5	3	17	1
Vietnam	19	50	3	16	1
Yemen	38	32	0	25	1
Regional Total	437	837	214	835	54
EUROPE					
Albania	15	10	0	0	0
Armenia	10	27	2	0	0
Austria ^{b)}	0	0	191	138	9

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Azerbaijan	8	20	0	0	0
Belarus	20	17	5	35	2
Belgium	0	0	38	0	0
Bosnia and Herzegovina	11	24	0	0	0
Bulgaria	26	27	0	0	0
Croatia	14	22	1	19	1
Cyprus	2	14	1	0	0
Czech Republic	12	12	77	0	0
Denmark	0	0	8	0	0
Estonia	10	9	6	0	0
Finland	0	0	20	0	0
France	0	0	105	10	1
Georgia	20	15	0	0	0
Germany	0	0	78	17	1
Greece	0	4	13	83	5
Hungary	8	17	38	38	2
Ireland	0	0	3	12	1
Italy	0	0	69	41	2
Kazakhstan	29	33	0	34	2
Kyrgyzstan	10	25	0	0	0
Latvia	5	7	2	0	0
Lithuania	14	33	14	31	2
Malta	4	7	0	0	0
Monaco ^(c)	0	0	17	0	0
Montenegro	0	2	0	0	0
Netherlands	0	0	21	0	0
Poland	8	13	19	35	2
Portugal	3	4	2	0	0
Republic of Moldova	3	17	0	0	0
Romania	18	20	6	0	0
Russian Federation	5	19	40	96	5
Serbia and Montenegro	13	24	0	25	2
Slovakia	5	16	15	22	1
Slovenia	19	17	16	16	1
Spain	0	0	75	45	2
Sweden	0	0	32	12	1
Switzerland	0	0	15	16	1
Tajikistan	23	17	0	24	2
The Former Yugoslav Republic of Macedonia	13	27	1	0	0
Turkey	15	14	6	35	2
Ukraine	12	47	24	0	0
United Kingdom	0	0	0	0	0
Uzbekistan	25	27	1	0	0
Regional Total	380	587	1 057	784	47
LATIN AMERICA					
Argentina	25	21	62	52	4
Belize	2	0	0	0	0
Bolivia	16	23	1	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Brazil	37	26	49	0	0
Chile	19	13	18	44	3
Colombia	11	5	6	15	1
Costa Rica	12	17	3	0	0
Cuba	54	13	16	11	1
Dominican Republic	4	9	0	31	1
Ecuador	29	19	0	0	0
El Salvador	23	15	2	0	0
Guatemala	14	13	3	34	1
Haiti	3	4	0	0	0
Honduras	7	3	0	0	0
Jamaica	1	0	0	0	0
Mexico	20	10	39	29	2
Nicaragua	11	12	0	0	0
Panama	17	13	0	26	2
Paraguay	14	13	0	0	0
Peru	16	8	10	11	1
Uruguay	15	22	20	15	1
Venezuela	10	16	7	0	0
Regional Total	360	275	236	268	17
NORTH AMERICA					
Canada	0	0	53	0	0
United States of America	0	0	51	53	4
Regional Total	0	0	104	53	4
GRAND TOTAL	1 697	2 477	1 788	2 650	172

- a) The difference between the number of nationals trained (4 174) and the number of trainees from abroad hosted (4 438) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 257 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

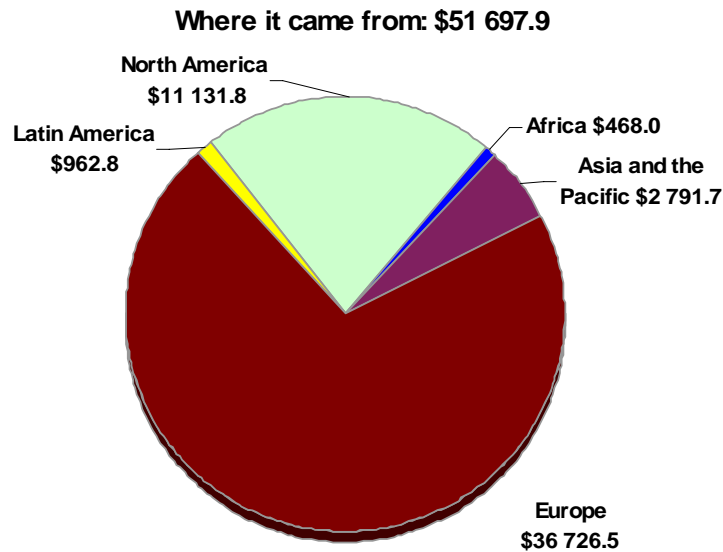
Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2002	1 632	172	2 398
2003	1 411	155	2 107
2004	1 444	151	2 041
2005	1 436	104	1 574
2006	1 697	172	2 477

TABLE C.4

WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION: 2006

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	1 006	1 031	688	514		3 242
	Female	147	186	144	165		643
	Ratio	15%	18%	21%	32%		20%
Fellows	Total	407	307	232	237		1 183
	Female	102	88	111	75		376
	Ratio	25%	29%	48%	32%		32%
Scientific Visitors	Total	113	129	152	124		518
	Female	29	18	51	42		140
	Ratio	26%	14%	34%	34%		27%
Training Course Participants	Total	780	837	586	274		2 477
	Female	167	253	238	94		752
	Ratio	21%	30%	41%	34%		30%
Meeting/Workshop Participants	Total	309	672	1 101	538		2 626
	Female	50	134	250	203		640
	Ratio	16%	20%	23%	38%		24%
International Experts	Total	136	231	774	204	191	1 536
	Female	19	33	88	50	17	207
	Ratio	14%	14%	11%	25%	9%	13%
Lecturers	Total	39	68	202	39	44	392
	Female	13	13	29	7	5	67
	Ratio	33%	19%	14%	18%	11%	17%
National Consultants	Total	74	46	289	79	6	488
	Female	18	4	63	28	3	113
	Ratio	24%	9%	22%	35%	50%	23%

TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2006
 (in thousands of dollars)



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Algeria	0	1
Benin	2.6	1
Burkina Faso	0.1	2
Cameroon	3.9	2
Egypt	10.5	1
Ethiopia	5.1	5
Ghana	11.5	2
Kenya	0.2	1
Libyan Arab Jamahiriya	39.9	0
Madagascar	24.5	7
Mauritius	8.9	0
Morocco	8.2	5
Namibia	7.2	0
Niger	6.1	5
Nigeria	0	1
Senegal	12.9	3
Sierra Leone	10.2	4
South Africa	187.5	40
Sudan	7.0	3
Tunisia	33.3	9
Uganda	7.1	4
United Republic of Tanzania	76.8	3
Zambia	4.2	3
Regional Total	468.0	102
ASIA AND THE PACIFIC		
Australia	202.6	13
Bangladesh	0	1

Place ^{b)}	Disbursements	New purchase orders placed
China	379.8	31
India	12.8	6
Indonesia	0	1
Israel	944.9	8
Japan	689.0	24
Jordan	3.5	1
Korea, Republic of	72.3	9
Mongolia	25.5	2
Myanmar	0	1
New Zealand	28.2	5
Pakistan	37.2	13
Philippines	27.3	2
Singapore	151.8	7
Sri Lanka	15.6	2
Thailand	34.5	5
United Arab Emirates	0	5
Vietnam	166.2	9
Yemen	0.3	0
Regional Total	2 791.7	145
EUROPE		
Armenia	0	2
Austria ^{c)}	2 558.0	480
Azerbaijan	68.3	5
Belarus	488.7	52
Belgium	409.5	18
Bosnia and Herzegovina	2.7	3
Bulgaria	0.7	1
Croatia	0	2

Place ^{b)}	Disbursements	New purchase orders placed
Czech Republic	5 414.3	20
Denmark	168.2	41
Finland	272.4	12
France	3 284.9	73
Georgia	46.8	4
Germany	11 201.7	744
Hungary	3 063.7	32
Ireland	15.0	3
Italy	620.2	40
Kazakhstan	2.0	1
Kyrgyzstan	15.1	1
Latvia	63.0	4
Lithuania	44.6	1
Monaco	0	3
Netherlands	2 126.2	78
Poland	172.0	17
Portugal	0	1
Romania	245.8	9
Russian Federation	2 491.6	45
Serbia	0	1
Serbia and Montenegro	62.0	1
Slovakia	371.6	14
Slovenia	43.1	7
Spain	176.8	14
Sweden	371.6	21
Switzerland	611.3	42
Tajikistan	0	1
Turkey	0	1
Ukraine	319.2	12

Place ^{b)}	Disbursements	New purchase orders placed
United Kingdom	1 995.6	199
Regional Total	36 726.5	2 005
LATIN AMERICA		
Argentina	92.6	10
Bolivia	7.1	3
Brazil	44.0	15
Chile	276.4	12
Colombia	6.9	2
Costa Rica	34.2	4
Cuba	2.7	3
Ecuador	5.0	11
El Salvador	18.6	12
Guatemala	4.2	2
Honduras	0	3
Mexico	66.8	20
Nicaragua	0.9	5
Panama	3.0	3
Paraguay	0	1
Peru	11.6	8
Uruguay	0.2	1
Venezuela	5.6	3
Regional Total	579.8	118
NORTH AMERICA		
Canada	2 000.2	50
United States of America	9 131.6	765
Regional Total	11 131.8	815
Direct Costs	180.4	0
GRAND TOTAL	51 878.3	3 185

a) Does not include direct costs of \$180 397.

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2002	32 406.1	3 475
2003	31 797.2	3 110
2004	32 140.4	2 572
2005	33 050.4	2 991
2006	51 878.3	3 185

ANNEX 1 COUNTRY GROUPS ^{a)}

A. REGIONAL GROUPS

AFRICA	Israel Japan Jordan Korea, Republic of Kuwait Lebanon Malaysia Marshall Islands Mongolia Myanmar New Zealand <i>Niue</i> Pakistan Philippines Qatar Saudi Arabia Singapore Sri Lanka Syrian Arab Republic Thailand <i>Territories under the jurisdiction of the Palestinian Authority</i> United Arab Emirates Vietnam Yemen	Luxembourg Malta Monaco Montenegro Netherlands Norway Poland Portugal Republic of Moldova Romania Russian Federation Serbia Slovakia Slovenia Spain Sweden Switzerland Tajikistan The Former Yugoslav Republic of Macedonia Turkey Ukraine United Kingdom Uzbekistan	
Algeria Angola Benin Botswana Burkina Faso Cameroon <i>Cape Verde</i> Central African Republic Chad Côte d'Ivoire Democratic Republic of the Congo Egypt Eritrea Ethiopia Gabon Ghana Kenya Liberia Libyan Arab Jamahiriya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Senegal Seychelles Sierra Leone <i>Somalia</i> South Africa Sudan Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe	EUROPE	LATIN AMERICA	
ASIA AND THE PACIFIC	Albania Armenia Austria Azerbaijan Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Cyprus Czech Republic Denmark Estonia Finland France Georgia Germany Greece Holy See Hungary Iceland Ireland Italy Kazakhstan Kyrgyzstan Latvia Liechtenstein Lithuania	Argentina Belize Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru <i>Saint Kitts and Nevis</i> Uruguay Venezuela	NORTH AMERICA
Afghanistan Australia Bangladesh <i>Brunei Darussalam</i> <i>Cambodia</i> China <i>Democratic People's Republic of Korea</i> India Indonesia Iran, Islamic Republic of Iraq		Canada United States of America	

^{a)} Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDCs)^{a)}

Afghanistan

Angola

Bangladesh

Benin

Burkina Faso

Cambodia

Cape Verde

Central African Republic

Chad

Democratic Republic of the Congo

Eritrea

Ethiopia

Haiti

Liberia

Madagascar

Mauritania

Malawi

Mali

Mozambique

Myanmar

Niger

Rwanda

Senegal

Sierra Leone

Somalia

Sudan

Uganda

United Republic of Tanzania

Yemen

Zambia

^{a)} Countries in italics are not IAEA Member States.

ANNEX 2

LIST OF ABBREVIATIONS AND ACRONYMS

APC	Assessed programme costs
IAEA	International Atomic Energy Agency
LDC	Least developed country
NPC	National participation cost
OPEC	Organization of the Petroleum Exporting Countries
OSCE	Organization for Security and Cooperation in Europe
PAHO	Pan American Health Organization
PACT	Programme of Action for Cancer Therapy
SV	Scientific visits
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFIP	United Nations Fund for International Partnerships
USAID	United States Agency for International Development
WANO	World Association of Nuclear Operators