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Scale of Assessment of Members' Contributions for 2008

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 2008. The scale in Annex 1 of the attached draft resolution has been prepared in accordance with the principles and arrangements established by the General Conference¹. The scale, which is based on the Agency's membership as of 31 July 2007, includes four new Member States, Mozambique, Malawi, Montenegro and Palau, which became Members on 18 September 2006, 2 October 2006, 30 October 2006 and 2 March 2007 respectively.
2. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 2007 and adopted by the General Assembly in resolution A/RES/61/237 on 22 December 2006. The 2007 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.
3. The scale of assessment in Annex 1 of the attached draft resolution is based on the base rate, but takes into account that 3 Members began to be phased-out in 2006 and 109 Members (together referred to as "shielded" Members) will begin to be phased-out in 2008 of the partial relief of their safeguards assessments in accordance with GC(47)/RES/5 (see Tables 3-6 in the Appendix). The scale also takes into account that the remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 7 in the Appendix).

¹ See resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)/RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.

5. Member States are urged to inform the Director General by 1 January 2008 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 2008

The General Conference,

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget^[*],

1. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 2008 shall be as set forth in Annex 1 hereto; and
2. Determines, pursuant to Financial Regulation 5.09^[**], that in the event of a State becoming a Member of the Agency during the remainder of 2007 or in 2008 it shall be assessed as appropriate:
 - (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04^[**]; and
 - (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles and arrangements the Conference has established for the assessment of Members for such contributions.

[*] By resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

[**] INFCIRC/8/Rev.2.

ANNEX 1
2008 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			€	\$
Afghanistan, Islamic Republic of	0.001	0.001	1 887	447
Albania	0.006	0.005	11 371	2 692
Algeria	0.082	0.067	155 406	36 792
Angola	0.003	0.002	5 660	1 339
Argentina	0.313	0.256	596 624	141 410
Armenia	0.002	0.002	3 790	898
Australia	1.724	1.774	4 103 936	1 010 330
Austria	0.856	0.881	2 037 684	501 648
Azerbaijan	0.005	0.004	9 476	2 244
Bangladesh	0.010	0.008	18 867	4 463
Belarus	0.019	0.015	36 008	8 525
Belgium	1.063	1.094	2 530 440	622 958
Belize	0.001	0.001	1 895	449
Benin	0.001	0.001	1 887	447
Bolivia	0.006	0.005	11 371	2 693
Bosnia and Herzegovina	0.006	0.005	11 371	2 693
Botswana	0.013	0.011	24 637	5 833
Brazil	0.845	0.691	1 610 694	381 763
Bulgaria	0.019	0.015	36 008	8 525
Burkina Faso	0.002	0.002	3 774	893
Cameroon	0.009	0.007	17 057	4 038
Canada	2.872	2.955	6 836 725	1 683 104
Central African Republic	0.001	0.001	1 887	447
Chad	0.001	0.001	1 887	447
Chile	0.155	0.127	295 453	70 027
China	2.573	2.091	4 876 318	1 154 475
Colombia	0.101	0.082	191 414	45 318
Costa Rica	0.031	0.025	58 751	13 909
Côte d'Ivoire	0.009	0.007	17 057	4 038
Croatia	0.048	0.039	90 969	21 537
Cuba	0.052	0.042	98 550	23 332
Cyprus	0.042	0.043	99 980	24 613
Czech Republic	0.271	0.222	516 566	122 435
Democratic Republic of the Congo	0.003	0.002	5 660	1 339
Denmark	0.713	0.733	1 697 282	417 847
Dominican Republic	0.023	0.019	43 589	10 320
Ecuador	0.020	0.016	37 904	8 974
Egypt	0.085	0.069	161 090	38 139
El Salvador	0.019	0.015	36 008	8 525
Eritrea	0.001	0.001	1 887	447
Estonia	0.015	0.012	28 427	6 730
Ethiopia	0.003	0.002	5 660	1 339
Finland	0.544	0.560	1 294 975	318 804
France	6.078	6.253	14 468 517	3 561 941
Gabon	0.008	0.007	15 250	3 614
Georgia	0.003	0.002	5 686	1 346
Germany	8.274	8.512	19 696 036	4 848 881
Ghana	0.004	0.003	7 581	1 795
Greece	0.575	0.510	1 184 758	284 890
Guatemala	0.031	0.025	58 751	13 909

ANNEX 1 (continued)
2008 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Haiti	0.002	0.002	3 774		893
Holy See	0.001	0.001	2 381		586
Honduras	0.005	0.004	9 476		2 244
Hungary	0.235	0.192	447 944		106 170
Iceland	0.036	0.037	85 695		21 097
India	0.434	0.353	822 511		194 730
Indonesia	0.155	0.126	293 755		69 546
Iran, Islamic Republic of	0.174	0.141	329 763		78 071
Iraq	0.014	0.011	26 532		6 281
Ireland	0.429	0.441	1 021 222		251 410
Israel	0.404	0.416	961 714		236 760
Italy	4.900	5.041	11 664 325		2 871 589
Jamaica	0.010	0.008	18 951		4 486
Japan	16.037	16.498	38 175 656		9 398 302
Jordan	0.012	0.010	22 742		5 384
Kazakhstan	0.028	0.023	53 065		12 563
Kenya	0.010	0.008	18 951		4 486
Korea, Republic of	2.096	1.858	4 318 700		1 038 488
Kuwait	0.176	0.181	418 964		103 143
Kyrgyzstan	0.001	0.001	1 895		449
Latvia	0.017	0.014	32 218		7 628
Lebanon	0.033	0.027	62 542		14 807
Liberia	0.001	0.001	1 887		447
Libyan Arab Jamahiriya	0.060	0.049	114 369		27 107
Liechtenstein	0.010	0.010	23 806		5 860
Lithuania	0.030	0.024	56 856		13 460
Luxembourg	0.082	0.084	195 198		48 054
Madagascar	0.002	0.002	3 774		893
Malawi	0.001	0.001	1 887		447
Malaysia	0.183	0.150	348 824		82 677
Mali	0.001	0.001	1 887		447
Malta	0.016	0.013	30 498		7 229
Marshall Islands	0.001	0.001	1 895		449
Mauritania, Islamic Republic of	0.001	0.001	1 887		447
Mauritius	0.011	0.009	20 848		4 935
Mexico	2.177	1.780	4 149 681		983 547
Monaco	0.003	0.003	7 142		1 758
Mongolia	0.001	0.001	1 895		449
Montenegro	0.001	0.001	1 895		449
Morocco	0.040	0.032	75 807		17 948
Mozambique	0.001	0.001	1 887		447
Myanmar	0.005	0.004	9 434		2 232
Namibia	0.006	0.005	11 371		2 693
Netherlands	1.807	1.859	4 301 515		1 058 971
New Zealand	0.247	0.254	587 975		144 751
Nicaragua	0.002	0.002	3 774		893
Niger	0.001	0.001	1 887		447
Nigeria	0.046	0.037	87 179		20 639
Norway	0.754	0.776	1 794 881		441 873
Pakistan	0.057	0.046	108 026		25 575

ANNEX 1 (continued)
2008 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			€	+
Palau	0.001	0.001	1 895	449
Panama	0.022	0.018	41 694	9 871
Paraguay	0.005	0.004	9 476	2 244
Peru	0.075	0.061	142 139	33 651
Philippines	0.075	0.061	142 139	33 651
Poland	0.483	0.393	915 376	216 716
Portugal	0.508	0.450	1 046 708	251 695
Qatar	0.082	0.084	195 198	48 054
Republic of Moldova	0.001	0.001	1 895	449
Romania	0.067	0.054	126 977	30 062
Russian Federation	1.158	1.191	2 756 587	678 632
Saudi Arabia	0.722	0.590	1 376 238	326 192
Senegal	0.004	0.003	7 547	1 785
Serbia	0.020	0.016	37 904	8 974
Seychelles	0.002	0.002	3 812	904
Sierra Leone	0.001	0.001	1 887	447
Singapore	0.335	0.345	797 457	196 322
Slovakia	0.061	0.050	115 606	27 370
Slovenia	0.093	0.096	221 385	54 502
South Africa	0.280	0.228	530 652	125 633
Spain	2.863	2.945	6 815 299	1 677 828
Sri Lanka	0.015	0.012	28 427	6 730
Sudan	0.010	0.008	18 867	4 463
Sweden	1.033	1.063	2 459 028	605 378
Switzerland	1.173	1.207	2 792 297	687 424
Syrian Arab Republic	0.015	0.012	28 427	6 730
Tajikistan	0.001	0.001	1 895	449
Thailand	0.179	0.145	339 239	80 315
The Former Yugoslav Republic of Macedonia	0.005	0.004	9 476	2 244
Tunisia	0.030	0.024	56 856	13 460
Turkey	0.368	0.299	697 429	165 117
Uganda	0.003	0.002	5 660	1 339
Ukraine	0.043	0.035	81 493	19 293
United Arab Emirates	0.291	0.299	692 716	170 536
United Kingdom of Great Britain and Northern Ireland	6.407	6.591	15 251 698	3 754 749
United Republic of Tanzania	0.006	0.005	11 321	2 678
United States of America	25.000	25.719	59 511 840	14 650 960
Uruguay	0.026	0.021	49 560	11 746
Uzbekistan	0.008	0.006	15 162	3 590
Venezuela, Bolivarian Republic of	0.193	0.157	365 771	86 597
Vietnam	0.023	0.019	43 396	10 265
Yemen	0.007	0.006	13 208	3 124
Zambia	0.001	0.001	1 887	447
Zimbabwe	0.008	0.006	15 162	3 590
TOTAL	100.000	100.000	231 583 888	56 774 494

[a] See document GC(51)/2 "The Agency's Programme and Budget 2008-2009", draft resolution A.

A P P E N D I X

MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 2008

The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 2008 is divided into a **safeguards component** and a **non-safeguards component**² as described below:

- (a) The safeguards component amounts to €89 388 007 plus \$25 299 500 (€14 687 507 at an exchange rate of \$1.00 to €1.00). The basis for the calculation of the safeguards component is shown in **Table 1**. As can be seen from the table, this component comprises the budgetary requirements for operational and recurrent activities as well as the requirement for essential investments for all of Major Programme 4 (4.0: Overall Management, Coordination and Common Activities, and 4.1: Safeguards). An amount of €300 000 has been estimated as recoverable income under safeguards agreements with non-member States during 2008³ and was subtracted from the total. Also, Table 1 shows the distribution of the safeguards assessment between "shielded" and "unshielded" Members.
- (b) The non-safeguards component refers to all other programmes and amounts to €142 195 881 plus \$31 474 994 (€173 670 875 at an exchange rate of \$1.00 to €1.00).

Adding these two components, the total assessment proposed amounts to €231 583 888 plus \$56 774 494, which, at an exchange rate of \$1.00 to €1.00, amounts to €288 358 382⁴.

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 2007⁵.

3. As will be seen from **Table 2**, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 99.745 per cent and the United Nations rate of assessment for the other Member of the Agency not a Member of the United Nations amounts to 0.001 per cent. The total figure of 99.746 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference⁶, however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 22 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

² See GC(39)/RES/11, as amended by GC(44)/RES/9 and GC(47)/RES/5.

³ See document GC(51)/2, "The Agency's Programme and Budget 2008-2009", Table 2.

⁴ See document GC(51)/2, "The Agency's Programme and Budget 2008-2009", draft resolution A.

⁵ See General Assembly resolution A/RES/61/237 (December 2006).

⁶ See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

	<u>United Nations</u> <u>percentage assessments</u>	<u>Agency</u> <u>base rate of assessment</u>
Total	99.746	100.000
Less: For the Member bearing the highest assessment	22.000	25.000
For the 22 Members bearing the lowest assessment (22 x 0.001)	<u>0.022</u>	<u>(22.022)</u>
Totals for calculation of the coefficient	77.724	74.978

$$\text{Coefficient} = \frac{74.978}{77.724} = 0.9646699$$

4. It is now necessary to determine the respective shares of the **safeguards component** to be borne by the “**shielded**” Members. In accordance with the Revised Arrangements for the Assessment of Members’ Contributions towards the safeguards component of the Agency’s Regular Budget set forth in sub-paragraph 1(c)(i) of GC(39)/RES/11 as amended by sub-paragraph B.(iii) of resolution GC(44)/RES/9 and GC(47)/RES/5, the phasing-out of the current shielding system began in 2006 and in accordance with that system the percentages of the “shielded” Members’ base rates will gradually increase to contribute towards the actual amounts budgeted for the safeguards component (see Table 1).

5. Moreover, in accordance with sub-paragraph 1(d)(i) of General Conference resolution GC(39)/RES/11, as amended by resolution GC(44)/RES/9 and GC(47)/RES/5, the “shielded” Members were divided into four categories. The Members in each category will have their annual contributions to the safeguards component proportionately increased each year until the end of the de-shielding period, which for Category 1 is 7 years, Category 2 is 12 years, Category 3 is 17 years and Category 4 is 25 years. As de-shielding already began in 2006 for Member States that are in Category 1, excluding those that are members of the Group of 77, the respective shares of these Members are determined by applying 71.429% of their base rate to the safeguards component. This information is provided in **Table 3**. The respective shares of the Members in Category 2, Category 3 and Category 4 are determined by applying 54.167%, 52.941% and 52% of their base rate respectively to the safeguards component. This information is provided in **Table 4, Table 5 and Table 6**.

6. The remaining safeguards expenses are borne by 32 “**unshielded**” Members, as shown in **Table 7**. Columns (3) and (4) show the amounts that have to be paid by each “unshielded” Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment.

7. Each Member’s share in the **non-safeguards component** is calculated by applying its base rate of assessment to the total non-safeguards component.

8. For the convenience of Member States, **Table 8** shows each Member’s share in the non-safeguards and the safeguards components, as well as the resulting **total assessment and percentage assessment**.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

I. <u>Safeguards expenditures/assessment basis</u>					
Major Programme 4 - Nuclear Verification	€	89 688 007	+	\$	25 299 500 = € 114 987 507
Deduct: Amounts recoverable under safeguards agreements		(300 000)		-	= (300 000)
<hr/>					
<u>Safeguards assessment basis</u>	€	89 388 007	+	\$	25 299 500 = € 114 687 507
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II. <u>Safeguards Assessment for "Shielded" Members</u>					
Total safeguards assessment	€	89 388 007	+	\$	25 299 500 = € 114 687 507
Deduct: Contributions of "Shielded" Members in Category 1		(2 029 759)	+	(574 483)	= (2 604 242)
Contributions of "Shielded" Members in Category 2		(2 427 234)	+	(686 980)	= (3 114 214)
Contributions of "Shielded" Members in Category 3		(2 944 898)	+	(833 499)	= (3 778 397)
Contributions of "Shielded" Members in Category 4		(45 554)	+	(12 900)	= (58 454)
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<u>Basis for "Unshielded" Members</u>	€	81 940 562	+	\$	23 191 638 = € 105 132 200
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<u>Contributions of "Shielded" Members</u>	€	(7 447 445)	+	\$	(2 107 862) = € (9 555 307)
<hr/>					
III. <u>Safeguards Assessment for "Unshielded" Members</u>					
Total safeguards assessment	€	89 388 007	+	\$	25 299 500 = € 114 687 507
Deduct: "Shielded" Members' contributions		(7 447 445)	+	(2 107 862)	= (9 555 307)
<hr/>					
<u>Contributions of "Unshielded" Members</u>	€	81 940 562	+	\$	23 191 638 = € 105 132 200
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€1.00 = \$1.00

TABLE 2
BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2007 [a]	United Nations rates of assessment for 2007 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9646699 [b]
Afghanistan, Islamic Republic of	0.001		0.001
Albania	0.006		0.006
Algeria	0.085		0.082
Angola	0.003		0.003
Argentina	0.325		0.313
Armenia	0.002		0.002
Australia	1.787		1.724
Austria	0.887		0.856
Azerbaijan	0.005		0.005
Bangladesh	0.010		0.010
Belarus	0.020		0.019
Belgium	1.102		1.063
Belize	0.001		0.001
Benin	0.001		0.001
Bolivia	0.006		0.006
Bosnia and Herzegovina	0.006		0.006
Botswana	0.014		0.013
Brazil	0.876		0.845
Bulgaria	0.020		0.019
Burkina Faso	0.002		0.002
Cameroon	0.009		0.009
Canada	2.977		2.872
Central African Republic	0.001		0.001
Chad	0.001		0.001
Chile	0.161		0.155
China	2.667		2.573
Colombia	0.105		0.101
Costa Rica	0.032		0.031
Côte d'Ivoire	0.009		0.009
Croatia	0.050		0.048
Cuba	0.054		0.052
Cyprus	0.044		0.042
Czech Republic	0.281		0.271
Democratic Republic of the Congo	0.003		0.003
Denmark	0.739		0.713
Dominican Republic	0.024		0.023
Ecuador	0.021		0.020
Egypt	0.088		0.085
El Salvador	0.020		0.019
Eritrea	0.001		0.001
Estonia	0.016		0.015
Ethiopia	0.003		0.003
Finland	0.564		0.544
France	6.301		6.078
Gabon	0.008		0.008
Georgia	0.003		0.003
Germany	8.577		8.274
Ghana	0.004		0.004
Greece	0.596		0.575
Guatemala	0.032		0.031

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2007 [a]	United Nations rates of assessment for 2007 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9646699 [b]
Haiti	0.002		0.002
Holy See		0.001	0.001
Honduras	0.005		0.005
Hungary	0.244		0.235
Iceland	0.037		0.036
India	0.450		0.434
Indonesia	0.161		0.155
Iran, Islamic Republic of	0.180		0.174
Iraq	0.015		0.014
Ireland	0.445		0.429
Israel	0.419		0.404
Italy	5.079		4.900
Jamaica	0.010		0.010
Japan	16.624		16.037
Jordan	0.012		0.012
Kazakhstan	0.029		0.028
Kenya	0.010		0.010
Korea, Republic of	2.173		2.096
Kuwait	0.182		0.176
Kyrgyzstan	0.001		0.001
Latvia	0.018		0.017
Lebanon	0.034		0.033
Liberia	0.001		0.001
Libyan Arab Jamahiriya	0.062		0.060
Liechtenstein	0.010		0.010
Lithuania	0.031		0.030
Luxembourg	0.085		0.082
Madagascar	0.002		0.002
Malawi	0.001		0.001
Malaysia	0.190		0.183
Mali	0.001		0.001
Malta	0.017		0.016
Marshall Islands	0.001		0.001
Mauritania, Islamic Republic of	0.001		0.001
Mauritius	0.011		0.011
Mexico	2.257		2.177
Monaco	0.003		0.003
Mongolia	0.001		0.001
Montenegro	0.001		0.001
Morocco	0.042		0.040
Mozambique	0.001		0.001
Myanmar	0.005		0.005
Namibia	0.006		0.006
Netherlands	1.873		1.807
New Zealand	0.256		0.247
Nicaragua	0.002		0.002
Niger	0.001		0.001
Nigeria	0.048		0.046
Norway	0.782		0.754
Pakistan	0.059		0.057

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2007 [a]	United Nations rates of assessment for 2007 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9646699 [b]
Palau	0.001		0.001
Panama	0.023		0.022
Paraguay	0.005		0.005
Peru	0.078		0.075
Philippines	0.078		0.075
Poland	0.501		0.483
Portugal	0.527		0.508
Qatar	0.085		0.082
Republic of Moldova	0.001		0.001
Romania	0.070		0.067
Russian Federation	1.200		1.158
Saudi Arabia	0.748		0.722
Senegal	0.004		0.004
Serbia	0.021		0.020
Seychelles	0.002		0.002
Sierra Leone	0.001		0.001
Singapore	0.347		0.335
Slovakia	0.063		0.061
Slovenia	0.096		0.093
South Africa	0.290		0.280
Spain	2.968		2.863
Sri Lanka	0.016		0.015
Sudan	0.010		0.010
Sweden	1.071		1.033
Switzerland	1.216		1.173
Syrian Arab Republic	0.016		0.015
Tajikistan	0.001		0.001
Thailand	0.186		0.179
The Former Yugoslav Republic of Macedonia	0.005		0.005
Tunisia	0.031		0.030
Turkey	0.381		0.368
Uganda	0.003		0.003
Ukraine	0.045		0.043
United Arab Emirates	0.302		0.291
United Kingdom of Great Britain and Northern Ireland	6.642		6.407
United Republic of Tanzania	0.006		0.006
United States of America	22.000		25.000
Uruguay	0.027		0.026
Uzbekistan	0.008		0.008
Venezuela, Bolivarian Republic of	0.200		0.193
Vietnam	0.024		0.023
Yemen	0.007		0.007
Zambia	0.001		0.001
Zimbabwe	0.008		0.008
TOTAL	99.745	0.001	100.000

[a] See General Assembly resolution A/RES/61/237.

[b] In certain cases the coefficient is not applied - see page 7.

TABLE 3

"SHIELDED" MEMBERS' CONTRIBUTIONS IN CATEGORY 1

Member	Base rate %	Required share of safeguards expenses at 71.429% of base rate		
		€	+	\$
Greece	0.575	367 132		103 909
Korea, Republic of	2.096	1 338 274		378 772
Portugal	0.508	324 353		91 802
TOTAL	3.179	2 029 759		574 483

TABLE 4

"SHIELDED" MEMBERS' CONTRIBUTIONS IN CATEGORY 2

Member	Base rate %	Required share of safeguards expenses at 54.167% of base rate		
		€	+	\$
Argentina	0.313	151 551		42 893
Brazil	0.845	409 139		115 799
Chile	0.155	75 049		21 241
Czech Republic	0.271	131 215		37 138
Gabon	0.008	3 874		1 096
Hungary	0.235	113 784		32 204
Libyan Arab Jamahiriya	0.060	29 051		8 222
Malaysia	0.183	88 606		25 078
Malta	0.016	7 747		2 193
Mexico	2.177	1 054 077		298 336
Saudi Arabia	0.722	349 584		98 943
Seychelles	0.002	968		274
Uruguay	0.026	12 589		3 563
TOTAL	5.013	2 427 234		686 980

TABLE 5

"SHIELDED" MEMBERS' CONTRIBUTIONS IN CATEGORY 3

Member	Base rate %	Required share of safeguards expenses at 52.941% of base rate		
		€	+	\$
Albania	0.006	2 839		804
Algeria	0.082	38 805		10 983
Armenia	0.002	946		268
Azerbaijan	0.005	2 366		670
Belarus	0.019	8 991		2 545
Belize	0.001	473		134
Bolivia	0.006	2 839		804
Bosnia and Herzegovina	0.006	2 839		804
Botswana	0.013	6 152		1 741
Bulgaria	0.019	8 991		2 545
Cameroon	0.009	4 259		1 205
China	2.573	1 217 618		344 623
Colombia	0.101	47 796		13 528
Costa Rica	0.031	14 670		4 152
Côte d'Ivoire	0.009	4 259		1 205
Croatia	0.048	22 715		6 429
Cuba	0.052	24 608		6 965
Dominican Republic	0.023	10 884		3 081
Ecuador	0.020	9 465		2 679
Egypt	0.085	40 224		11 385
El Salvador	0.019	8 991		2 545
Estonia	0.015	7 098		2 009
Georgia	0.003	1 420		402
Ghana	0.004	1 893		536
Guatemala	0.031	14 670		4 152
Honduras	0.005	2 366		670
India	0.434	205 381		58 129
Indonesia	0.155	73 351		20 760
Iran, Islamic Republic of	0.174	82 342		23 305
Iraq	0.014	6 625		1 875
Jamaica	0.010	4 732		1 339
Jordan	0.012	5 679		1 607
Kazakhstan	0.028	13 250		3 750
Kenya	0.010	4 732		1 339
Kyrgyzstan	0.001	473		134
Latvia	0.017	8 045		2 277
Lebanon	0.033	15 617		4 420
Lithuania	0.030	14 197		4 018
Marshall Islands	0.001	473		134
Mauritius	0.011	5 206		1 473
Mongolia	0.001	473		134
Montenegro	0.001	473		134
Morocco	0.040	18 929		5 358
Namibia	0.006	2 839		804
Nigeria	0.046	21 769		6 161
Pakistan	0.057	26 974		7 634
Palau	0.001	473		134
Panama	0.022	10 411		2 947
Paraguay	0.005	2 366		670
Peru	0.075	35 492		10 045
Philippines	0.075	35 492		10 045
Poland	0.483	228 570		64 692
Republic of Moldova	0.001	473		134
Romania	0.067	31 706		8 974
Serbia	0.020	9 465		2 679

TABLE 5 (continued)

"SHIELDED" MEMBERS' CONTRIBUTIONS IN CATEGORY 3

Member	Base rate %	Required share of safeguards expenses at 52.941% of base rate		
		€	+	\$
Slovakia	0.061	28 867		8 170
South Africa	0.280	132 504		37 503
Sri Lanka	0.015	7 098		2 009
Syrian Arab Republic	0.015	7 098		2 009
Tajikistan	0.001	473		134
Thailand	0.179	84 708		23 975
The Former Yugoslav Republic of Macedonia	0.005	2 366		670
Tunisia	0.030	14 197		4 018
Turkey	0.368	174 148		49 289
Ukraine	0.043	20 349		5 759
Uzbekistan	0.008	3 786		1 072
Venezuela, Bolivarian Republic of	0.193	91 333		25 850
Zimbabwe	0.008	3 786		1 072
TOTAL	6.223	2 944 898		833 499

TABLE 6

"SHIELDED" MEMBERS' CONTRIBUTIONS IN CATEGORY 4

Member	Base rate %	Required share of safeguards expenses at 52% of base rate		
		€	+	\$
Afghanistan, Islamic Republic of	0.001	465		132
Angola	0.003	1 394		395
Bangladesh	0.010	4 648		1 316
Benin	0.001	465		132
Burkina Faso	0.002	930		263
Central African Republic	0.001	465		132
Chad	0.001	465		132
Democratic Republic of the Congo	0.003	1 394		395
Eritrea	0.001	465		132
Ethiopia	0.003	1 394		395
Haiti	0.002	930		263
Liberia	0.001	465		132
Madagascar	0.002	930		263
Malawi	0.001	465		132
Mali	0.001	465		132
Mauritania, Islamic Republic of	0.001	465		132
Mozambique	0.001	465		132
Myanmar	0.005	2 324		658
Nicaragua	0.002	930		263
Niger	0.001	465		132
Senegal	0.004	1 859		526
Sierra Leone	0.001	465		132
Sudan	0.010	4 648		1 316
Uganda	0.003	1 394		395
United Republic of Tanzania	0.006	2 789		789
Vietnam	0.023	10 691		3 026
Yemen	0.007	3 254		921
Zambia	0.001	465		132
TOTAL	0.098	45 554		12 900

TABLE 7

"UNSHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate	Share in the balance of the safeguards component			
	% (1)	% (2)	€ (3)	+	\$ (4)
Australia	1.724	2.01668	1 652 479		467 701
Austria	0.856	1.00132	820 487		232 222
Belgium	1.063	1.24346	1 018 898		288 379
Canada	2.872	3.35958	2 752 859		779 142
Cyprus	0.042	0.04913	40 258		11 394
Denmark	0.713	0.83405	683 425		193 430
Finland	0.544	0.63635	521 429		147 580
France	6.078	7.10985	5 825 851		1 648 891
Germany	8.274	9.67866	7 930 749		2 244 640
Holy See	0.001	0.00117	959		271
Iceland	0.036	0.04211	34 505		9 766
Ireland	0.429	0.50183	411 202		116 382
Israel	0.404	0.47259	387 243		109 601
Italy	4.900	5.73187	4 696 727		1 329 314
Japan	16.037	18.75958	15 371 703		4 350 657
Kuwait	0.176	0.20588	168 699		47 747
Liechtenstein	0.010	0.01170	9 587		2 713
Luxembourg	0.082	0.09592	78 597		22 245
Monaco	0.003	0.00351	2 876		814
Netherlands	1.807	2.11377	1 732 035		490 218
New Zealand	0.247	0.28893	236 751		67 008
Norway	0.754	0.88201	722 724		204 552
Qatar	0.082	0.09592	78 597		22 245
Russian Federation	1.158	1.35459	1 109 959		314 152
Singapore	0.335	0.39187	321 101		90 881
Slovenia	0.093	0.10879	89 143		25 230
Spain	2.863	3.34905	2 744 231		776 699
Sweden	1.033	1.20837	990 145		280 241
Switzerland	1.173	1.37214	1 124 339		318 222
United Arab Emirates	0.291	0.34040	278 926		78 944
United Kingdom of Great Britain and Northern Ireland	6.407	7.49471	6 141 208		1 738 146
United States of America	25.000	29.24421	23 962 870		6 782 211
TOTAL	85.487	100.00000	81 940 562		23 191 638

TABLE 8
TOTAL REGULAR BUDGET ASSESSMENT FOR 2008

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2008		Scale %
		€	\$	€	\$	€	\$	
Afghanistan, Islamic Republic of	0.001	1 422	315	465	132	1 887	447	0.001
Albania	0.006	8 532	1 888	2 839	804	11 371	2 692	0.005
Algeria	0.082	116 601	25 809	38 805	10 983	155 406	36 792	0.067
Angola	0.003	4 266	944	1 394	395	5 660	1 339	0.002
Argentina	0.313	445 073	98 517	151 551	42 893	596 624	141 410	0.256
Armenia	0.002	2 844	630	946	268	3 790	898	0.002
Australia	1.724	2 451 457	542 629	1 652 479	467 701	4 103 936	1 010 330	1.774
Austria	0.856	1 217 197	269 426	820 487	232 222	2 037 684	501 648	0.881
Azerbaijan	0.005	7 110	1 574	2 366	670	9 476	2 244	0.004
Bangladesh	0.010	14 219	3 147	4 648	1 316	18 867	4 463	0.008
Belarus	0.019	27 017	5 980	8 991	2 545	36 008	8 525	0.015
Belgium	1.063	1 511 542	334 579	1 018 898	288 379	2 530 440	622 958	1.094
Belize	0.001	1 422	315	473	134	1 895	449	0.001
Benin	0.001	1 422	315	465	132	1 887	447	0.001
Bolivia	0.006	8 532	1 889	2 839	804	11 371	2 693	0.005
Bosnia and Herzegovina	0.006	8 532	1 889	2 839	804	11 371	2 693	0.005
Botswana	0.013	18 485	4 092	6 152	1 741	24 637	5 833	0.011
Brazil	0.845	1 201 555	265 964	409 139	115 799	1 610 694	381 763	0.691
Bulgaria	0.019	27 017	5 980	8 991	2 545	36 008	8 525	0.015
Burkina Faso	0.002	2 844	630	930	263	3 774	893	0.002
Cameroon	0.009	12 798	2 833	4 259	1 205	17 057	4 038	0.007
Canada	2.872	4 083 866	903 962	2 752 859	779 142	6 836 725	1 683 104	2.955
Central African Republic	0.001	1 422	315	465	132	1 887	447	0.001
Chad	0.001	1 422	315	465	132	1 887	447	0.001
Chile	0.155	220 404	48 786	75 049	21 241	295 453	70 027	0.127
China	2.573	3 658 700	809 852	1 217 618	344 623	4 876 318	1 154 475	2.091
Colombia	0.101	143 618	31 790	47 796	13 528	191 414	45 318	0.082
Costa Rica	0.031	44 081	9 757	14 670	4 152	58 751	13 909	0.025
Côte d'Ivoire	0.009	12 798	2 833	4 259	1 205	17 057	4 038	0.007
Croatia	0.048	68 254	15 108	22 715	6 429	90 969	21 537	0.039
Cuba	0.052	73 942	16 367	24 608	6 965	98 550	23 332	0.042
Cyprus	0.042	59 722	13 219	40 258	11 394	99 980	24 613	0.043
Czech Republic	0.271	385 351	85 297	131 215	37 138	516 566	122 435	0.222
Democratic Republic of the Congo	0.003	4 266	944	1 394	395	5 660	1 339	0.002
Denmark	0.713	1 013 857	224 417	683 425	193 430	1 697 282	417 847	0.733

TABLE 8 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 2008

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2008			Scale %
		€	\$	€	\$	€	+	\$	
Dominican Republic	0.023	32 705	7 239	10 884	3 081	43 589		10 320	0.019
Ecuador	0.020	28 439	6 295	9 465	2 679	37 904		8 974	0.016
Egypt	0.085	120 866	26 754	40 224	11 385	161 090		38 139	0.069
El Salvador	0.019	27 017	5 980	8 991	2 545	36 008		8 525	0.015
Eritrea	0.001	1 422	315	465	132	1 887		447	0.001
Estonia	0.015	21 329	4 721	7 098	2 009	28 427		6 730	0.012
Ethiopia	0.003	4 266	944	1 394	395	5 660		1 339	0.002
Finland	0.544	773 546	171 224	521 429	147 580	1 294 975		318 804	0.560
France	6.078	8 642 666	1 913 050	5 825 851	1 648 891	14 468 517		3 561 941	6.253
Gabon	0.008	11 376	2 518	3 874	1 096	15 250		3 614	0.007
Georgia	0.003	4 266	944	1 420	402	5 686		1 346	0.002
Germany	8.274	11 765 287	2 604 241	7 930 749	2 244 640	19 696 036		4 848 881	8.512
Ghana	0.004	5 688	1 259	1 893	536	7 581		1 795	0.003
Greece	0.575	817 626	180 981	367 132	103 909	1 184 758		284 890	0.510
Guatemala	0.031	44 081	9 757	14 670	4 152	58 751		13 909	0.025
Haiti	0.002	2 844	630	930	263	3 774		893	0.002
Holy See	0.001	1 422	315	959	271	2 381		586	0.001
Honduras	0.005	7 110	1 574	2 366	670	9 476		2 244	0.004
Hungary	0.235	334 160	73 966	113 784	32 204	447 944		106 170	0.192
Iceland	0.036	51 190	11 331	34 505	9 766	85 695		21 097	0.037
India	0.434	617 130	136 601	205 381	58 129	822 511		194 730	0.353
Indonesia	0.155	220 404	48 786	73 351	20 760	293 755		69 546	0.126
Iran, Islamic Republic of	0.174	247 421	54 766	82 342	23 305	329 763		78 071	0.141
Iraq	0.014	19 907	4 406	6 625	1 875	26 532		6 281	0.011
Ireland	0.429	610 020	135 028	411 202	116 382	1 021 222		251 410	0.441
Israel	0.404	574 471	127 159	387 243	109 601	961 714		236 760	0.416
Italy	4.900	6 967 598	1 542 275	4 696 727	1 329 314	11 664 325		2 871 589	5.041
Jamaica	0.010	14 219	3 147	4 732	1 339	18 951		4 486	0.008
Japan	16.037	22 803 953	5 047 645	15 371 703	4 350 657	38 175 656		9 398 302	16.498
Jordan	0.012	17 063	3 777	5 679	1 607	22 742		5 384	0.010
Kazakhstan	0.028	39 815	8 813	13 250	3 750	53 065		12 563	0.023
Kenya	0.010	14 219	3 147	4 732	1 339	18 951		4 486	0.008
Korea, Republic of	2.096	2 980 426	659 716	1 338 274	378 772	4 318 700		1 038 488	1.858
Kuwait	0.176	250 265	55 396	168 699	47 747	418 964		103 143	0.181
Kyrgyzstan	0.001	1 422	315	473	134	1 895		449	0.001

TABLE 8 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 2008

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2008		Scale %
		€	\$	€	\$	€	\$	
Latvia	0.017	24 173	5 351	8 045	2 277	32 218	7 628	0.014
Lebanon	0.033	46 925	10 387	15 617	4 420	62 542	14 807	0.027
Liberia	0.001	1 422	315	465	132	1 887	447	0.001
Libyan Arab Jamahiriya	0.060	83 318	18 885	29 051	8 222	114 369	27 107	0.049
Liechtenstein	0.010	14 219	3 147	9 587	2 713	23 806	5 860	0.010
Lithuania	0.030	42 659	9 442	14 197	4 018	56 856	13 460	0.024
Luxembourg	0.082	116 601	25 809	78 597	22 245	195 198	48 054	0.084
Madagascar	0.002	2 844	630	930	263	3 774	893	0.002
Malawi	0.001	1 422	315	465	132	1 887	447	0.001
Malaysia	0.183	260 218	57 599	88 606	25 078	348 824	82 677	0.150
Mali	0.001	1 422	315	465	132	1 887	447	0.001
Malta	0.016	22 751	5 036	7 747	2 193	30 498	7 229	0.013
Marshall Islands	0.001	1 422	315	473	134	1 895	449	0.001
Mauritania, Islamic Republic of	0.001	1 422	315	465	132	1 887	447	0.001
Mauritius	0.011	15 642	3 462	5 206	1 473	20 848	4 935	0.009
Mexico	2.177	3 095 604	685 211	1 054 077	298 336	4 149 681	983 547	1.780
Monaco	0.003	4 266	944	2 876	814	7 142	1 758	0.003
Mongolia	0.001	1 422	315	473	134	1 895	449	0.001
Montenegro	0.001	1 422	315	473	134	1 895	449	0.001
Morocco	0.040	56 878	12 590	18 929	5 358	75 807	17 948	0.032
Mozambique	0.001	1 422	315	465	132	1 887	447	0.001
Myanmar	0.005	7 110	1 574	2 324	658	9 434	2 232	0.004
Namibia	0.006	8 532	1 889	2 839	804	11 371	2 693	0.005
Netherlands	1.807	2 569 480	568 753	1 732 035	490 218	4 301 515	1 058 971	1.859
New Zealand	0.247	351 224	77 743	236 751	67 008	587 975	144 751	0.254
Nicaragua	0.002	2 844	630	930	263	3 774	893	0.002
Niger	0.001	1 422	315	465	132	1 887	447	0.001
Nigeria	0.046	65 410	14 478	21 769	6 161	87 179	20 639	0.037
Norway	0.754	1 072 157	237 321	722 724	204 552	1 794 881	441 873	0.776
Pakistan	0.057	81 052	17 941	26 974	7 634	108 026	25 575	0.046
Palau	0.001	1 422	315	473	134	1 895	449	0.001
Panama	0.022	31 283	6 924	10 411	2 947	41 694	9 871	0.018
Paraguay	0.005	7 110	1 574	2 366	670	9 476	2 244	0.004
Peru	0.075	106 647	23 606	35 492	10 045	142 139	33 651	0.061
Philippines	0.075	106 647	23 606	35 492	10 045	142 139	33 651	0.061

TABLE 8 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 2008

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2008		Scale %
		€	\$	€	\$	€	\$	
Poland	0.483	686 806	152 024	228 570	64 692	915 376	216 716	0.393
Portugal	0.508	722 355	159 893	324 353	91 802	1 046 708	251 695	0.450
Qatar	0.082	116 601	25 809	78 597	22 245	195 198	48 054	0.084
Republic of Moldova	0.001	1 422	315	473	134	1 895	449	0.001
Romania	0.067	95 271	21 088	31 706	8 974	126 977	30 062	0.054
Russian Federation	1.158	1 646 628	364 480	1 109 959	314 152	2 756 587	678 632	1.191
Saudi Arabia	0.722	1 026 654	227 249	349 584	98 943	1 376 238	326 192	0.590
Senegal	0.004	5 688	1 259	1 859	526	7 547	1 785	0.003
Serbia	0.020	28 439	6 295	9 465	2 679	37 904	8 974	0.016
Seychelles	0.002	2 844	630	968	274	3 812	904	0.002
Sierra Leone	0.001	1 422	315	465	132	1 887	447	0.001
Singapore	0.335	476 356	105 441	321 101	90 881	797 457	196 322	0.345
Slovakia	0.061	86 739	19 200	28 867	8 170	115 606	27 370	0.050
Slovenia	0.093	132 242	29 272	89 143	25 230	221 385	54 502	0.096
South Africa	0.280	398 148	88 130	132 504	37 503	530 652	125 633	0.228
Spain	2.863	4 071 068	901 129	2 744 231	776 699	6 815 299	1 677 828	2.945
Sri Lanka	0.015	21 329	4 721	7 098	2 009	28 427	6 730	0.012
Sudan	0.010	14 219	3 147	4 648	1 316	18 867	4 463	0.008
Sweden	1.033	1 468 883	325 137	990 145	280 241	2 459 028	605 378	1.063
Switzerland	1.173	1 667 958	369 202	1 124 339	318 222	2 792 297	687 424	1.207
Syrian Arab Republic	0.015	21 329	4 721	7 098	2 009	28 427	6 730	0.012
Tajikistan	0.001	1 422	315	473	134	1 895	449	0.001
Thailand	0.179	254 531	56 340	84 708	23 975	339 239	80 315	0.145
The Former Yugoslav Republic of Macedonia	0.005	7 110	1 574	2 366	670	9 476	2 244	0.004
Tunisia	0.030	42 659	9 442	14 197	4 018	56 856	13 460	0.024
Turkey	0.368	523 281	115 828	174 148	49 289	697 429	165 117	0.299
Uganda	0.003	4 266	944	1 394	395	5 660	1 339	0.002
Ukraine	0.043	61 144	13 534	20 349	5 759	81 493	19 293	0.035
United Arab Emirates	0.291	413 790	91 592	278 926	78 944	692 716	170 536	0.299
United Kingdom of Great Britain and Northern Ireland	6.407	9 110 490	2 016 603	6 141 208	1 738 146	15 251 698	3 754 749	6.591
United Republic of Tanzania	0.006	8 532	1 889	2 789	789	11 321	2 678	0.005
United States of America	25.000	35 548 970	7 868 749	23 962 870	6 782 211	59 511 840	14 650 960	25.719
Uruguay	0.026	36 971	8 183	12 589	3 563	49 560	11 746	0.021
Uzbekistan	0.008	11 376	2 518	3 786	1 072	15 162	3 590	0.006
Venezuela, Bolivarian Republic of	0.193	274 438	60 747	91 333	25 850	365 771	86 597	0.157

TABLE 8 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 2008

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2008		Scale %
		€	\$	€	\$	€	\$	
Vietnam	0.023	32 705	7 239	10 691	3 026	43 396	10 265	0.019
Yemen	0.007	9 954	2 203	3 254	921	13 208	3 124	0.006
Zambia	0.001	1 422	315	465	132	1 887	447	0.001
Zimbabwe	0.008	11 376	2 518	3 786	1 072	15 162	3 590	0.006
TOTAL	100.000	142 195 881	31 474 994	89 388 007	25 299 500	231 583 888	56 774 494	100.000