

General Conference

GC(50)/RES/6

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Item 11 of the agenda
(GC(50)/21)

Regular budget appropriations for 2007

Resolution adopted on 22 September 2006 during the ninth plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2007^{1/},

1. Appropriates on the basis of an exchange rate of \$1.00 to €1.00, an amount of €283 611 000 for the Regular Budget expenses of the Agency in 2007 as follows^{2/}:

	<u>Euro</u>
1. Nuclear Power, Fuel Cycle and Nuclear Science	27 651 000
2. Nuclear Techniques for Development and Environmental Protection	31 635 000
3. Nuclear Safety and Security	23 050 000
4. Nuclear Verification	110 879 000
5. Information Support Services	16 416 000
6. Management of Technical Cooperation for Development	15 821 000
7. Policy and General Management	52 960 000
Subtotal	<u>278 412 000</u>
8. Special Appropriation for Security Enhancements	2 500 000
Subtotal Agency Programmes	<u>280 912 000</u>
9. Reimbursable Work for Others	2 699 000
TOTAL	<u><u>283 611 000</u></u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
 - revenues deriving from Reimbursable Work for Others (Section 9); and
 - Other Miscellaneous Income of €2 857 000 (representing €1 263 000 plus \$1 594 000);from contributions by Member States amounting, for an exchange rate of \$1.00 to €1.00, to €278 055 000 (€221 704 000 plus \$56 351 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(50)/RES/9; and
3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2007, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2007; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} See document GC(50)/6.

^{2/} The Appropriation Sections 1–7 represent the Agency's Major Programmes.

ATTACHMENT

ADJUSTMENT FORMULA IN EURO

	€		US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	21 611 000	+	(6 040 000 /R)
2. Nuclear Techniques for Development and Environmental Protection	25 217 000	+	(6 418 000 /R)
3. Nuclear Safety and Security	17 492 000	+	(5 558 000 /R)
4. Nuclear Verification	84 594 000	+	(26 285 000 /R)
5. Information Support Services	13 621 000	+	(2 795 000 /R)
6. Management of Technical Cooperation for Development	12 899 000	+	(2 922 000 /R)
7. Policy and General Management	45 033 000	+	(7 927 000 /R)
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Subtotal	220 467 000	+	(57 945 000 /R)
8. Special Appropriation for Security Enhancements	<hr/> 2 500 000	+	<hr/> -
Subtotal Agency Programmes	222 967 000	+	(57 945 000 /R)
9. Reimbursable Work for Others	<hr/> 2 116 000	+	<hr/> (583 000 /R)
TOTAL	<hr/> <hr/> 225 083 000	+	<hr/> <hr/> (58 528 000 /R)

Note: R is the average United Nations dollar-to-euro exchange rate which will be experienced during 2007.