

# TECHNICAL COOPERATION REPORT FOR 2005

REPORT BY THE DIRECTOR GENERAL

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## **Introduction**

The following pages contain financial and statistical data supplementing the Technical Cooperation Report for 2005. Again this year, the information is grouped under three headings as listed below, which allows the reader to make a comprehensive review of all information related to one subject. However, in a continuing effort to provide concise and transparent information, changes have been made in some of the tables from the presentation in 2003.

The countries are grouped by region in most of the tables. Annex 1 provides an alphabetical listing by region of all countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

### **A. Resources and Contributions**

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

### **B. Disbursement and Implementation Summaries**

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2005 and, in some tables, for previous years as well.

### **C. Non-financial Indicators**

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic format upon request. It is also available on GovAtom (restricted access). The Secretariat welcomes comments and suggestions for future improvements.

## **A. Resources and Contributions**

### **Table A.1 Available resources: 1996–2005**

This table shows resources by source of funding, based on the year in which the funds became available. The 'other income' of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind) are shown separately.

### **Table A.2 Technical Cooperation Fund: 1996–2005**

The ten-year development of the target for contributions to the TCF, the amounts pledged, and the payments against these pledges are shown. The payments as a percentage of the target gives the rate of attainment. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

### **Table A.3 Member States' contributions pledged and paid to the Technical Cooperation Fund: 2005**

This table reports on pledges and payments to the 2005 TCF target, set at \$77 500 000. The table is sorted according to the percentage of the target pledged. Of the 139 Member States, 77 pledged their full target (or more), 15 made partial pledges, and 47 made no pledge in 2005.

### **Table A.4 Assessed programme costs and national participation costs**

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2005. Part B shows the amounts invoiced for 2005 under the new NPC mechanism, together with amounts that had been received as of 31 December 2005.

### **Table A.5 Status of extrabudgetary funds: 2005**

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated 'government cost-sharing'. A total of 58 countries and four organizations are represented. Also included is the Nuclear Security Fund. Amounts shown here refer only to funds made available to the Department of Technical Cooperation in accordance with Board directives to make use of the competencies of the Department in implementing the Nuclear Security Action Plan. The 'Funds available 1 January 2005' column of the table represents the total of the unliquidated obligations and the unobligated balance carried forward from the end of 2004.

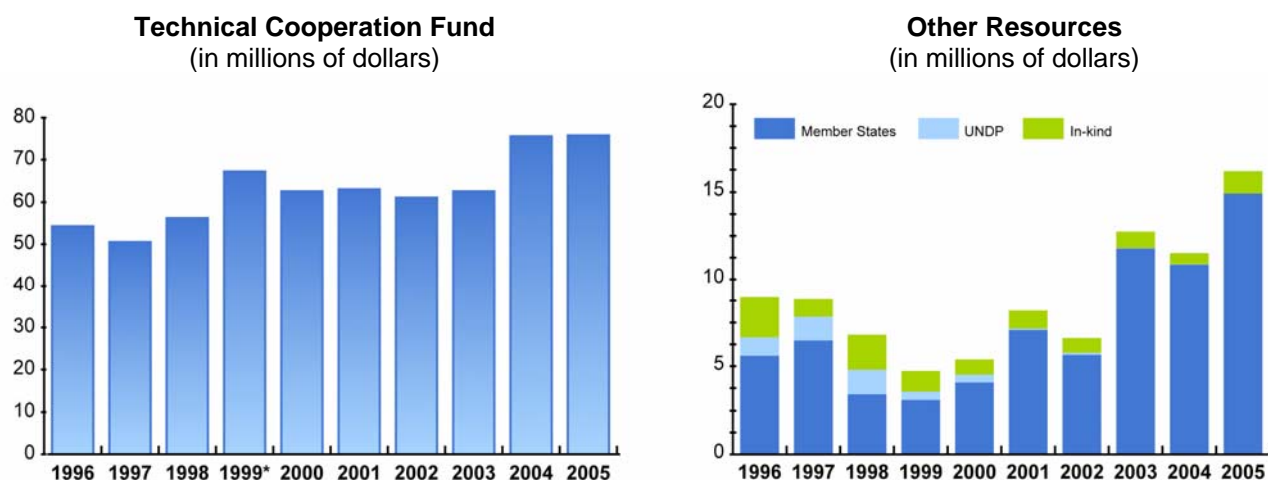
### **Table A.6 In-kind support: 2005**

This table shows the in-kind support provided by 57 Member States and eight international organizations. For in-kind support, the resources and delivery are equal.

**Table A.7 Payments to TC programme resources: 2005**

This table lists, by Member State and international organization, actual payments received during 2005 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2005. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

**TABLE A.1**  
**AVAILABLE RESOURCES: 1996–2005**



**Detailed Summary of Resources**  
(in thousands of dollars)

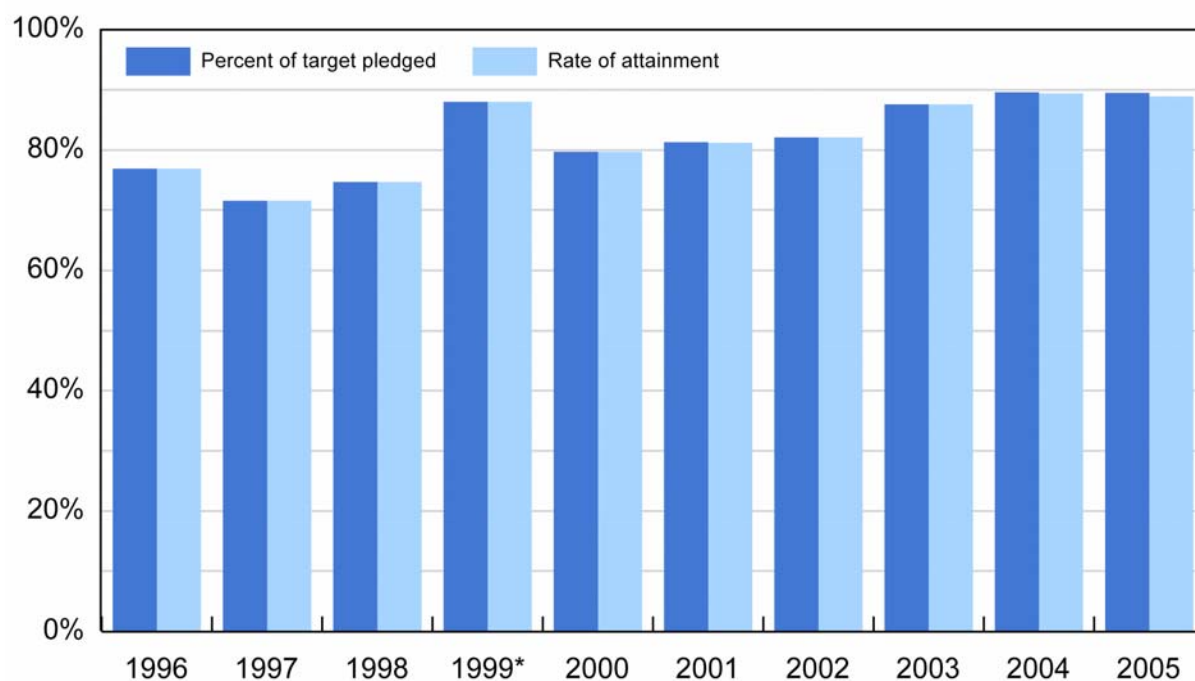
Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' Contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
				(1a)	(1b)			
1996	50 661	3 630	54 291	5 599	1 048	2 305	8 952	63 243
1997	47 861	2 662	50 523	6 479	1 351	1 015	8 845	59 368
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999*	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
2005	71 105	4 684	75 789	14 923	-	1 243	16 166	91 955
<b>1996-2005</b>	<b>594 821</b>	<b>34 227</b>	<b>629 048</b>	<b>72 913</b>	<b>4 783</b>	<b>12 065</b>	<b>89 761</b>	<b>718 809</b>

\* Includes unusually high contribution from one donor.



TABLE A.2

**TECHNICAL COOPERATION FUND: 1996–2005**  
(as of 31 December 2005)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1996	64 500 000	49 594 631	76.9%	49 594 631	76.9%
1997	68 000 000	48 645 573	71.5%	48 638 773	71.5%
1998	71 500 000	53 367 534	74.6%	53 354 384	74.6%
1999*	73 000 000	64 240 296	88.0%	64 219 836	88.0%
2000	73 000 000	58 183 892	79.7%	58 174 408	79.7%
2001	73 000 000	59 316 637	81.3%	59 310 447	81.2%
2002	73 000 000	59 926 228	82.1%	59 921 848	82.1%
2003	74 750 000	65 485 525	87.6%	65 480 845	87.6%
2004	74 750 000	66 964 099	89.6%	66 823 591	89.4%
2005	77 500 000	69 354 081	89.5%	68 866 684	88.9%

\* Includes unusually high contribution from one donor.

**TABLE A.3**

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO  
THE TECHNICAL COOPERATION FUND: 2005**  
(as of 31 December 2005)

Member State	Base rate %	Share of \$77.5 million target for 2005 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Liechtenstein	0.005	3 875	<b>210</b>	8 141	8 141
Angola	0.001	775	<b>193</b>	1 495	1 495
Syrian Arab Republic	0.037	28 675	<b>174</b>	50 000	50 000
Holy See	0.001	775	<b>164</b>	1 272	1 272
Australia	1.536	1 190 400	<b>130</b>	1 549 187	1 549 187
Iceland	0.033	25 575	<b>121</b>	31 041	31 041
United Republic of Tanzania	0.006	4 650	<b>108</b>	5 000	5 000
Albania	0.005	3 875	<b>103</b>	4 000	4 000
Azerbaijan	0.005	3 875	<b>103</b>	4 000	4 000
Egypt	0.116	89 900	<b>101</b>	91 000	91 000
Algeria	0.073	56 575	<b>100</b>	56 575	56 575
Austria	0.829	642 475	<b>100</b>	642 475	642 475
Bangladesh	0.010	7 750	<b>100</b>	7 750	7 750
Belarus	0.017	13 175	<b>100</b>	13 175	13 175
Bosnia and Herzegovina	0.003	2 325	<b>100</b>	2 325	2 325
Botswana	0.012	9 300	<b>100</b>	9 300	9 300
Bulgaria	0.016	12 400	<b>100</b>	12 400	12 400
Burkina Faso	0.002	1 550	<b>100</b>	1 550	1 550
China	1.981	1 535 275	<b>100</b>	1 535 275	1 535 275
Croatia	0.036	27 900	<b>100</b>	27 900	27 900
Cuba	0.041	31 775	<b>100</b>	31 775	31 775
Cyprus	0.038	29 450	<b>100</b>	29 450	29 450
Czech Republic	0.176	136 400	<b>100</b>	136 400	136 400
Denmark	0.693	537 075	<b>100</b>	537 075	537 075
Eritrea	0.001	775	<b>100</b>	775	775
Estonia	0.012	9 300	<b>100</b>	9 300	9 300
Ethiopia	0.004	3 100	<b>100</b>	3 100	3 100
Finland	0.514	398 350	<b>100</b>	398 350	398 350
France	5.817	4 508 175	<b>100</b>	4 508 175	4 508 175
Ghana	0.004	3 100	<b>100</b>	3 100	0
Greece	0.511	396 025	<b>100</b>	396 025	396 025
Hungary	0.121	93 775	<b>100</b>	93 775	93 775
India	0.406	314 650	<b>100</b>	314 650	314 650
Ireland	0.338	261 950	<b>100</b>	261 950	261 950
Italy	4.713	3 652 575	<b>100</b>	3 652 575	3 652 575
Japan	18.782	14 556 050	<b>100</b>	14 556 050	14 556 050
Jordan	0.011	8 525	<b>100</b>	8 525	8 525
Kazakhstan	0.024	18 600	<b>100</b>	18 600	18 600
Latvia	0.014	10 850	<b>100</b>	10 850	10 850

Member State	Base rate %	Share of \$77.5 million target for 2005 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Libyan Arab Jamahiriya	0.127	98 425	100	98 425	98 425
Lithuania	0.023	17 825	100	17 825	17 825
Luxembourg	0.074	57 350	100	57 350	57 350
Malaysia	0.196	151 900	100	151 900	151 900
Malta	0.013	10 075	100	10 075	10 075
Mauritius	0.011	8 525	100	8 525	8 525
Monaco	0.003	2 325	100	2 325	2 325
Mongolia	0.001	775	100	775	775
Morocco	0.045	34 875	100	34 875	0
Namibia	0.006	4 650	100	4 650	4 650
Netherlands	1.630	1 263 250	100	1 263 250	1 263 250
Niger	0.001	775	100	775	0
Nigeria	0.040	31 000	100	31 000	12 510
Norway	0.655	507 625	100	507 625	507 625
Pakistan	0.053	41 075	100	41 075	41 075
Poland	0.445	344 875	100	344 875	344 875
Romania	0.058	44 950	100	44 950	44 950
Russian Federation	1.061	822 275	100	822 275	822 275
Serbia and Montenegro	0.018	13 950	100	13 950	0
Singapore	0.374	289 850	100	289 850	289 850
Slovakia	0.049	37 975	100	37 975	37 975
Slovenia	0.079	61 225	100	61 225	61 225
South Africa	0.282	218 550	100	218 550	218 550
Spain	2.431	1 884 025	100	1 884 025	1 884 025
Sudan	0.008	6 200	100	6 200	0
Sweden	0.963	746 325	100	746 325	746 325
Tajikistan	0.001	775	100	775	775
Thailand	0.202	156 550	100	156 550	156 550
The Former Yugoslav Republic of Macedonia	0.006	4 650	100	4 650	4 650
Tunisia	0.031	24 025	100	24 025	24 025
Turkey	0.359	278 225	100	278 225	278 225
Ukraine	0.038	29 450	100	29 450	29 450
United Arab Emirates	0.227	175 925	100	175 925	175 925
United Kingdom	5.911	4 581 025	100	4 581 025	4 581 025
Vietnam	0.020	15 500	100	15 500	15 500
Yemen	0.006	4 650	100	4 650	4 650
Zimbabwe	0.007	5 425	100	5 425	0
Canada	2.714	2 103 350	100	2 102 564	2 102 564
United States of America	25.000	19 375 000	99	19 144 625	19 144 625
Zambia	0.002	1 550	97	1 500	0
Madagascar	0.003	2 325	96	2 242	2 242
Senegal	0.005	3 875	95	3 686	3 686
Chile	0.215	166 625	92	153 652	153 652
Colombia	0.149	115 475	90	103 928	103 928

Member State	Base rate %	Share of \$77.5 million target for 2005 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Indonesia	0.137	106 175	75	80 000	76 918
Korea, Republic of	1.733	1 343 075	74	1 000 000	1 000 000
Germany	8.357	6 476 675	71	4 600 000	4 600 000
Sri Lanka	0.016	12 400	56	7 000	7 000
Belgium	1.031	799 025	50	396 614	396 614
Brazil	1.469	1 138 475	35	400 000	0
Israel	0.450	348 750	32	110 000	110 000
Portugal	0.453	351 075	28	100 000	100 000
Switzerland	1.155	895 125	16	147 059	147 059
Afghanistan	0.002	1 550	0	0	0
Argentina	0.922	714 550	0	0	0
Armenia	0.002	1 550	0	0	0
Benin	0.002	1 550	0	0	0
Bolivia	0.009	6 975	0	0	0
Cameroon	0.008	6 200	0	0	0
Central African Republic	0.001	775	0	0	0
Chad	0.001	775	0	0	0
Costa Rica	0.029	22 475	0	0	0
Côte d'Ivoire	0.010	7 750	0	0	0
Democratic Republic of the Congo	0.003	2 325	0	0	0
Dominican Republic	0.034	26 350	0	0	0
Ecuador	0.018	13 950	0	0	0
El Salvador	0.021	16 275	0	0	0
Gabon	0.009	6 975	0	0	0
Georgia	0.003	2 325	0	0	0
Guatemala	0.029	22 475	0	0	0
Haiti	0.003	2 325	0	0	0
Honduras	0.005	3 875	0	0	0
Iran, Islamic Republic of	0.151	117 025	0	0	0
Iraq	0.015	11 625	0	0	0
Jamaica	0.008	6 200	0	0	0
Kenya	0.009	6 975	0	0	0
Kuwait	0.156	120 900	0	0	0
Kyrgyzstan	0.001	775	0	0	0
Lebanon	0.023	17 825	0	0	0
Liberia	0.001	775	0	0	0
Mali	0.002	1 550	0	0	0
Marshall Islands	0.001	775	0	0	0
Mauritania	0.001	775	0	0	0
Mexico	1.817	1 408 175	0	0	0
Myanmar	0.010	7 750	0	0	0
New Zealand	0.213	165 075	0	0	0
Nicaragua	0.001	775	0	0	0
Panama	0.018	13 950	0	0	0

Member State	Base rate %	Share of \$77.5 million target for 2005 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Paraguay	0.012	9 300	0	0	0
Peru	0.089	68 975	0	0	0
Philippines	0.092	71 300	0	0	0
Qatar	0.062	48 050	0	0	0
Republic of Moldova	0.001	775	0	0	0
Saudi Arabia	0.688	533 200	0	0	0
Seychelles	0.002	1 550	0	0	0
Sierra Leone	0.001	775	0	0	0
Uganda	0.006	4 650	0	0	0
Uruguay	0.046	35 650	0	0	0
Uzbekistan	0.013	10 075	0	0	0
Venezuela	0.165	127 875	0	0	0
<b>TOTAL</b>	<b>100.002</b>	<b>77 501 550</b>	<b>87</b>	<b>69 354 081</b>	<b>68 866 684</b>

a) As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

**TABLE A.4**  
**ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS**  
(as of 31 December 2005)

**A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS**

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
Armenia <sup>a)</sup>	0	0	140 574	0	140 574
Bolivia	0	31 489	201 343	45 246	278 078
Cameroon	0	0	0	21 302	21 302
Costa Rica <sup>a)</sup>	0	16 914	139 289	0	156 203
Côte d'Ivoire	60 691	68 219	82 400	12 218	223 528
Democratic People's Republic of Korea <sup>b)</sup>	0	39 712	0	0	39 712
Dominican Republic	49 821	103 338	121 706	5 905	280 770
Ecuador	0	0	21 206	32 651	53 857
El Salvador	0	0	0	13 146	13 146
Gabon	0	0	5 094	2 613	7 707
Georgia	0	0	98 535	29 561	128 096
Ghana <sup>a)</sup>	0	256 027	242 833	0	498 860
Guatemala <sup>a)</sup>	0	124 383	70 594	11 825	206 802
Honduras	0	0	0	35	35
Iran, Islamic Republic of	0	0	80	89 877	89 957
Iraq	27 284	22 727	111 014	0	161 025
Israel	0	0	9 717	15 397	25 114
Jamaica	0	0	52 090	32 654	84 744
Kyrgyzstan	0	9 021	0	0	9 021
Malta	0	0	0	3 176	3 176
Mongolia	0	0	116 876	42 616	159 492
Panama	0	0	0	5 698	5 698
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	196 402	312 827	36 118	545 347
Philippines	0	0	0	22 579	22 579
Portugal	0	0	4 860	2 422	7 282
Qatar	0	0	2 002	160	2 162
Republic of Moldova	0	0	0	10 894	10 894
Romania	0	0	18 903	35 358	54 261
Sri Lanka	0	95 610	233 546	49 745	378 901
Tunisia <sup>a)</sup>	0	55 140	176 865	0	232 005
Uzbekistan	0	5 423	120 519	19 157	145 099
Yugoslavia <sup>c)</sup>	231 268	151 444	0	0	382 712
Zimbabwe	0	0	53 893	33 313	87 206
<b>TOTAL</b>	<b>369 064</b>	<b>1 182 713</b>	<b>2 399 988</b>	<b>577 839</b>	<b>4 529 604</b>

a) Payment plan established.

b) No longer Member of the Agency.

c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

**B. NATIONAL PARTICIPATION COSTS**

Member State	2005 NPC Assessment	2005 Minimum Payment <sup>a)</sup>	Paid
Albania	78 342	39 171	62 150
Algeria	95 757	43 246	86 492
Argentina	70 109	17 491	70 109
Armenia	61 422	23 520	60 172
Azerbaijan	52 062	12 254	51 932
Belarus	55 823	19 363	19 363
Bolivia	27 584	6 487	20 078
Bosnia and Herzegovina	57 506	28 753	28 753
Botswana	7 971	2 302	7 971
Brazil	76 488	29 537	57 969
Bulgaria	101 342	44 154	101 342
Cameroon	58 078	27 172	27 172
Chile	50 301	21 125	50 301
China	132 044	40 082	132 044
Colombia	50 985	19 770	29 091
Costa Rica	29 188	14 594	29 188
Côte d'Ivoire	32 890	16 445	0
Croatia	43 718	18 175	43 718
Cuba	64 982	23 694	64 982
Cyprus	5 790	0	0
Czech Republic	21 737	5 062	21 737
Dominican Republic	6 165	3 083	3 512
Ecuador	29 246	13 230	24 252
Egypt	92 233	41 098	41 032
El Salvador	37 342	18 671	37 342
Estonia	17 000	8 500	17 000
Gabon	18 964	9 482	9 482
Georgia	64 101	32 051	32 405
Ghana	45 775	19 297	19 297
Greece	11 417	0	11 417
Guatemala	23 263	11 632	23 263
Honduras	25 207	12 604	25 207
Hungary	21 073	0	21 073
Indonesia	67 367	11 526	61 067
Iran, Islamic Republic of	82 423	34 139	82 423
Iraq	32 303	0	0
Israel	17 461	8 730	17 461
Jamaica	22 346	10 464	11 029
Jordan	58 035	29 018	58 035
Kazakhstan	59 550	26 115	59 550
Kenya	71 523	16 988	71 523
Korea, Republic of	26 726	4 872	13 363
Kuwait	13 834	6 917	13 834
Kyrgyzstan	13 546	6 773	6 773
Latvia	54 528	24 921	54 528
Lebanon	18 133	0	0
Libyan Arab Jamahiriya	64 986	24 323	64 986

Member State	2005 NPC Assessment	2005 Minimum Payment <sup>a)</sup>	Paid
Lithuania	44 661	0	44 661
Malaysia	61 180	9 136	61 180
Malta	29 401	11 830	11 830
Mauritius	18 874	5 003	18 874
Mexico	72 458	19 978	52 791
Mongolia	55 116	21 470	55 116
Morocco	125 759	50 808	0
Namibia	51 274	20 498	51 274
Nicaragua	43 092	15 130	24 949
Nigeria	103 861	51 053	103 861
Pakistan	149 752	69 191	70 276
Panama	29 061	11 797	22 012
Paraguay	2 972	1 486	1 486
Peru	39 150	16 337	39 150
Philippines	83 148	34 127	34 127
Poland	65 064	28 382	38 855
Portugal	5 528	2 264	5 528
Qatar	11 419	5 709	11 419
Republic of Moldova	46 080	23 040	23 040
Romania	67 170	7 821	36 071
Russian Federation	13 292	5 939	13 292
Saudi Arabia	9 804	3 710	9 804
Serbia and Montenegro	115 630	22 938	105 802
Seychelles	4 604	2 302	4 604
Slovakia	32 133	5 373	32 133
Slovenia	40 886	6 086	12 172
South Africa	122 087	34 875	122 087
Sri Lanka	54 539	9 850	54 539
Syrian Arab Republic	56 845	28 423	28 423
Tajikistan	85 685	34 987	37 027
Thailand	66 121	24 571	47 033
The Former Yugoslav Republic of Macedonia	42 886	17 408	18 409
Tunisia	62 262	25 914	62 262
Turkey	67 829	30 050	67 829
Ukraine	136 996	29 339	107 546
United Arab Emirates	15 297	7 648	15 297
Uruguay	31 458	11 426	31 458
Uzbekistan	47 566	21 646	36 262
Venezuela	22 434	11 217	22 434
Vietnam	89 132	37 793	89 132
Zimbabwe	38 322	16 506	0
<b>TOTAL</b>	<b>4 429 478</b>	<b>1 619 886</b>	<b>3 368 463</b>

<sup>a)</sup> Minimum payment required to make new projects approved under the 2005–2006 TC programme operational.



TABLE A.5

**STATUS OF EXTRABUDGETARY FUNDS: 2005**  
(as of 31 December 2005)

Donor	Funds available 1 January 2005	New funds in 2005	Total funds available	Disbursements in 2005	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
<b>Part A: Funds for activities where donor is not recipient</b>						
Australia	339 800	0	339 800	114 769	110 971	114 060
Chile	11 180	11 750	22 929	3 401	1 083	18 445
China	387 736	710 050	1 097 787	54 478	276 890	766 418
Colombia	1 180	0	1 180	0	0	1 180
Czech Republic	309 598	274 026	583 624	235 610	314 762	33 252
Ecuador	12 549	0	12 549	0	0	12 549
France	651 519	188 235	839 754	61 051	22 740	755 963
Haiti	1 000	0	1 000	0	0	1 000
Indonesia	36 961	0	36 961	0	0	36 961
Japan	778 995	0	778 995	141 691	0	637 303
Korea, Republic of	435 577	20 000	455 577	60 242	0	395 335
Malaysia	54 231	19 136	73 367	18 052	939	54 377
New Zealand	14 136	0	14 136	5 284	2 470	6 381
Nicaragua	1 000	0	1 000	0	0	1 000
Norway	33 900	0	33 900	16 415	14 085	3 399
Nuclear Security Fund	513 811	1 803 940	2 317 750	712 917	1 044 824	560 011
Nuclear Threat Initiative	2 618 754	0	2 618 754	125 853	463 738	2 029 163
OPEC Fund	130 893	170 000	300 893	143 080	67 845	89 968
Philippines	27 282	0	27 282	1 628	0	25 653
Spain	91 405	37 937	129 341	12 273	7 009	110 059
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
UNFIP	0	300 000	300 000	8 832	27 620	263 548
United Kingdom	108 866	0	108 866	16 500	11 655	80 711
United States of America	5 803 639	6 001 674	11 805 313	2 454 326	5 433 122	3 917 864

Donor	Funds available 1 January 2005	New funds in 2005	Total funds available	Disbursements in 2005	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
USAID	856 740	0	856 740	239 613	406 784	210 343
<b>Sub-Total</b>	<b>13 320 718</b>	<b>9 536 747</b>	<b>22 857 465</b>	<b>4 426 014</b>	<b>8 206 538</b>	<b>10 224 913</b>
<b>Part B: Funds for activities where donor is recipient</b>						
Albania	65 000	0	65 000	65 000	0	0
Angola	385 159	0	385 159	64 363	140 461	180 335
Azerbaijan	149 626	0	149 626	149 626	0	0
Bolivia	1 327	350 000	351 327	0	62 084	289 243
Bosnia and Herzegovina	14 058	0	14 058	1 084	12 243	731
Bulgaria	1 710	0	1 710	0	0	1 710
Burkina Faso	13 058	0	13 058	13 058	0	0
Cameroon	3 983	0	3 983	0	0	3 983
Costa Rica	0	50 000	50 000	0	0	50 000
Croatia	260 000	0	260 000	258 423	1 586	(9)
Czech Republic	464 126	47 776	511 903	437 424	16 156	58 322
Ecuador	0	328 000	328 000	0	150 000	178 000
El Salvador	0	120 000	120 000	30 000	0	90 000
Estonia	0	1 587 647	1 587 647	274 132	99 813	1 213 702
Ethiopia	150 000	0	150 000	0	153 649	(3 649)
Ghana	19 008	41 250	60 258	16 702	24 429	19 127
Guatemala	136 000	0	136 000	136 000	0	0
Hungary	11 829	35 519	47 348	20 928	0	26 420
Iran, Islamic Republic of	857 365	239 650	1 097 015	654 023	95 722	347 271
Jordan	103 860	70 522	174 381	92 988	79 578	1 816
Latvia	133 677	154 698	288 375	39 415	0	248 960
Libyan Arab Jamahiriya	0	159 417	159 417	51 155	45 397	62 864
Lithuania	41 637	30 860	72 497	17 725	1 648	53 124
Malta	0	633 949	633 949	0	0	633 949
Mexico	0	60 000	60 000	0	58 935	1 065
Mongolia	50 000	0	50 000	0	46 500	3 500
Nicaragua	7 622	0	7 622	0	0	7 622
Nigeria	428 078	99 867	527 945	12 938	501 047	13 960
Pakistan	760 817	484 250	1 245 067	0	1 159 692	85 375

Donor	Funds available 1 January 2005	New funds in 2005	Total funds available	Disbursements in 2005	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
Philippines	0	117 144	117 144	0	0	117 144
Poland	532 400	0	532 400	532 400	0	0
Romania	352 931	0	352 931	0	0	352 931
Serbia and Montenegro	0	84 347	84 347	0	84 347	0
Slovakia	70 538	461 536	532 074	45 129	0	486 944
Slovenia	196 118	0	196 118	191 165	0	4 953
Sudan	119 776	49 970	169 746	74 396	45 380	49 970
Thailand	914	0	914	0	0	914
The Former Yugoslav Republic of Macedonia	39 715	50 000	89 715	3 380	84 675	1 660
Tunisia	40 000	120 000	160 000	40 000	120 710	(710)
United Republic of Tanzania	448 060	0	448 060	0	440 342	7 718
Uruguay	0	10 000	10 000	0	0	10 000
<b>Sub-Total</b>	<b>5 858 391</b>	<b>5 386 401</b>	<b>11 244 792</b>	<b>3 221 456</b>	<b>3 424 393</b>	<b>4 598 943</b>
<b>GRAND TOTAL</b>	<b>19 179 109</b>	<b>14 923 148</b>	<b>34 102 257</b>	<b>7 647 470</b>	<b>11 630 931</b>	<b>14 823 856</b>

a) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

**TABLE A.6**  
**IN-KIND SUPPORT: 2005**  
 (in thousands of dollars)

Donor	Equipment	Experts	Fellowships	Training courses	Total
<b>Member States</b>					
Argentina	2.0	8.0	0	5.7	15.7
Armenia	0	1.2	0	0	1.2
Australia	0	6.8	0	0	6.8
Austria	0	0.2	0	0	0.2
Belgium	0	2.2	0	0	2.2
Brazil	0	8.2	0	1.0	9.2
Bulgaria	0	9.0	0	0	9.0
Canada	0	8.0	0	0	8.0
Chile	0	4.6	0	3.0	7.6
China	0	8.6	0	0	8.6
Colombia	0	2.6	0	3.8	6.4
Costa Rica	0	1.8	0	0	1.8
Croatia	0	1.8	0	0	1.8
Cuba	0	2.0	0	2.6	4.6
Czech Republic	0	9.2	0	0	9.2
Denmark	0	0.8	0	0	0.8
Dominican Republic	0	1.0	0	0	1.0
El Salvador	0	0.4	0	0	0.4
Finland	0	5.2	0	0	5.2
France	0	36.7	57.6	0	94.3
Germany	0	24.7	0	0	24.7
Ghana	0	1.0	0	0	1.0
Greece	0	0	13.0	0	13.0
Hungary	0	3.6	0	0	3.6
India	0	5.0	23.9	0	28.9
Iran, Islamic Republic of	0	3.7	0	0	3.7
Ireland	0	0.6	0	0	0.6
Italy	0	2.0	0	0	2.0
Japan	0	4.2	37.3	0	41.5
Kenya	0	1.0	0	0	1.0
Korea, Republic of	0	5.0	0	56.4	61.4
Lithuania	0	1.2	0	0	1.2
Malaysia	0	2.8	0	0	2.8
Mauritius	0	1.0	0	0	1.0
Mexico	0	5.0	10.9	1.0	16.9
Netherlands	0	1.0	0	0	1.0
New Zealand	0	1.8	0	0	1.8
Nicaragua	0	1.0	0	0	1.0
Peru	0	4.8	0	0	4.8
Poland	0	2.2	0	0	2.2
Romania	0	6.6	0	0	6.6
Russian Federation	0	7.0	0	0	7.0
Singapore	0	0.6	0	0	0.6
Slovakia	0	10.2	0	1.0	11.2
Slovenia	0	1.4	0	0	1.4

Donor	Equipment	Experts	Fellowships	Training courses	Total
South Africa	0	1.0	0	0	1.0
Spain	0	2.4	36.2	0	38.6
Sweden	0	4.6	0	0	4.6
Switzerland	0	1.0	13.5	0	14.5
Thailand	0	0.6	0	0	0.6
Tunisia	0	1.0	0	0	1.0
Turkey	0	1.4	0	0	1.4
Ukraine	0	5.6	0	0	5.6
United Kingdom	0	11.9	0	0	11.9
United States of America	0	121.5	576.7	3.0	701.2
Uruguay	0	0.6	0	1.0	1.6
Venezuela	0	2.8	0	0	2.8
<b>Sub-Total</b>	<b>2.0</b>	<b>370.1</b>	<b>769.1</b>	<b>78.5</b>	<b>1 219.7</b>
<b>International Organizations</b>					
European Union	0	3.7	0	0	3.7
OAU	0	2.2	0	0	2.2
OSCE	0	4.1	0	0	4.1
PAHO	0	2.0	0	0	2.0
UNDP	0	1.6	0	0	1.6
UNEP	0	4.6	0	0	4.6
WANO	0	1.0	0	0	1.0
WHO	0	4.6	0	0	4.6
<b>Sub-Total</b>	<b>0</b>	<b>23.7</b>	<b>0</b>	<b>0</b>	<b>23.7</b>
<b>GRAND TOTAL</b>	<b>2.0</b>	<b>393.8</b>	<b>769.1</b>	<b>78.5</b>	<b>1 243.4</b>

**Table A.7**  
**PAYMENTS TO TC PROGRAMME RESOURCES: 2005**  
(in thousands of dollars)

Donor	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Albania	4.0	0.0	62.2	0.0	0.0	66.2
Algeria	56.6	0.0	86.5	0.0	0.0	143.1
Angola	1.5	0.0	0.0	0.0	0.0	1.5
Argentina	129.8	0.0	70.1	0.0	15.7	215.6
Armenia	0.0	23.4	60.2	0.0	1.2	84.8
Australia	1 549.2	0.0	0.0	0.0	6.8	1 556.0
Austria	642.5	0.0	0.0	0.0	0.2	642.7
Azerbaijan	4.0	0.5	51.9	0.0	0.0	56.5
Bangladesh	7.8	0.0	0.0	0.0	0.0	7.8
Belarus	13.2	0.0	19.4	0.0	0.0	32.5
Belgium	817.0	0.0	0.0	0.0	2.2	819.2
Bolivia	0.0	150.0	20.1	350.0	0.0	520.1
Bosnia and Herzegovina	2.3	0.0	28.8	0.0	0.0	31.1
Botswana	9.3	0.0	8.0	0.0	0.0	17.3
Brazil	1 074.1	0.0	58.0	0.0	9.2	1 141.2
Bulgaria	12.4	0.0	101.3	0.0	9.0	122.7
Burkina Faso	3.5	0.0	0.0	0.0	0.0	3.5
Cameroon	0.0	0.9	27.2	0.0	0.0	28.0
Canada	2 102.6	0.0	0.0	0.0	8.0	2 110.6
Chile	153.7	0.0	50.3	11.7	7.6	223.3
China	1 535.3	0.0	132.0	710.1	8.6	2 386.0
Colombia	103.9	0.0	29.1	0.0	6.4	139.4
Costa Rica	0.0	0.0	29.2	50.0	1.8	81.0
Croatia	27.9	0.0	43.7	0.0	1.8	73.4
Cuba	31.8	0.0	65.0	0.0	4.6	101.4
Cyprus	29.5	0.0	0.0	0.0	0.0	29.5

Donor	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Czech Republic	136.4	0.0	21.7	321.8	9.2	489.2
Denmark	537.1	0.0	0.0	0.0	0.8	537.9
Dominican Republic	0.0	0.0	3.5	0.0	1.0	4.5
Ecuador	0.0	63.0	24.3	328.0	0.0	415.3
Egypt	91.0	0.0	41.0	0.0	0.0	132.0
El Salvador	0.0	0.0	37.3	120.0	0.4	157.7
Eritrea	0.8	0.0	0.0	1 587.6	0.0	1 588.4
Estonia	9.3	0.0	17.0	0.0	0.0	26.3
Ethiopia	3.1	0.0	0.0	0.0	0.0	3.1
Finland	398.4	0.0	0.0	0.0	5.2	403.6
France	4 508.2	0.0	0.0	188.2	94.3	4 790.7
Gabon	0.0	0.0	9.5	0.0	0.0	9.5
Georgia	0.0	0.0	32.4	0.0	0.0	32.4
Germany	4 600.0	0.0	0.0	0.0	24.7	4 624.7
Ghana	3.7	75.0	19.3	41.3	1.0	140.3
Greece	396.0	0.0	11.4	0.0	13.0	420.4
Guatemala	5.0	34.3	23.3	0.0	0.0	62.6
Holy See	1.3	0.0	0.0	0.0	0.0	1.3
Honduras	0.0	0.0	25.2	0.0	0.0	25.2
Hungary	93.8	0.0	21.1	35.5	3.6	154.0
Iceland	31.0	0.0	0.0	0.0	0.0	31.0
India	314.7	0.0	0.0	0.0	28.9	343.6
Indonesia	76.9	0.0	61.1	0.0	0.0	138.0
Iran, Islamic Republic of	0.0	0.0	82.4	239.7	3.7	325.7
Ireland	262.0	0.0	0.0	0.0	0.6	262.6
Israel	110.0	0.0	17.5	0.0	0.0	127.5
Italy	3 652.6	0.0	0.0	0.0	2.0	3 654.6
Jamaica	0.0	0.5	11.0	0.0	0.0	11.6
Japan	14 556.1	0.0	0.0	0.0	41.5	14 597.5
Jordan	14.4	0.0	58.0	70.5	0.0	142.9
Kazakhstan	18.6	47.4	59.6	0.0	0.0	125.5

Donor	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Kenya	0.0	28.3	71.5	0.0	1.0	100.8
Korea, Republic of	1 000.0	0.0	13.4	20.0	61.4	1 094.8
Kuwait	0.0	0.0	13.8	0.0	0.0	13.8
Kyrgyzstan	0.0	0.0	6.8	0.0	0.0	6.8
Latvia	10.9	0.0	54.5	154.7	0.0	220.1
Lebanon	0.0	0.0	0.0	0.0	0.0	0.0
Libyan Arab Jamahiriya	98.4	0.0	65.0	159.4	0.0	322.8
Liechtenstein	8.1	0.0	0.0	0.0	0.0	8.1
Lithuania	17.8	0.0	44.7	30.9	1.2	94.5
Luxembourg	114.2	0.0	0.0	0.0	0.0	114.2
Madagascar	4.5	0.0	0.0	0.0	0.0	4.5
Malaysia	151.9	0.0	61.2	19.1	2.8	235.0
Mali	5.9	0.0	0.0	0.0	0.0	5.9
Malta	10.1	0.0	11.8	633.9	0.0	655.9
Mauritius	8.5	0.0	18.9	0.0	1.0	28.4
Mexico	772.2	94.6	52.8	60.0	16.9	996.4
Monaco	2.3	0.0	0.0	0.0	0.0	2.3
Mongolia	0.8	75.2	55.1	0.0	0.0	131.1
Namibia	4.7	0.0	51.3	0.0	0.0	55.9
Netherlands	1 263.3	0.0	0.0	0.0	1.0	1 264.3
New Zealand	0.0	0.0	0.0	0.0	1.8	1.8
Nicaragua	0.0	0.0	24.9	0.0	1.0	25.9
Nigeria	61.1	37.1	103.9	99.9	0.0	301.9
Norway	507.6	0.0	0.0	0.0	0.0	507.6
Pakistan	41.1	0.0	70.3	484.2	0.0	595.6
Panama	0.0	0.0	22.0	0.0	0.0	22.0
Paraguay	0.0	0.0	1.5	0.0	0.0	1.5
Peru	0.0	49.9	39.2	0.0	4.8	93.9
Philippines	0.0	14.7	34.1	117.1	0.0	166.0
Poland	344.9	0.0	38.9	0.0	2.2	385.9
Portugal	100.0	0.0	5.5	0.0	0.0	105.5



Donor	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Qatar	0.0	0.0	11.4	0.0	0.0	11.4
Republic of Moldova	0.0	0.0	23.0	0.0	0.0	23.0
Romania	45.0	0.1	36.1	0.0	6.6	87.7
Russian Federation	822.3	0.0	13.3	0.0	7.0	842.6
Saudi Arabia	0.0	0.0	9.8	0.0	0.0	9.8
Senegal	3.7	0.0	0.0	0.0	0.0	3.7
Serbia and Montenegro	0.0	0.1	105.8	84.3	0.0	190.2
Seychelles	0.0	0.0	4.6	0.0	0.0	4.6
Singapore	289.9	0.0	0.0	0.0	0.6	290.5
Slovakia	38.0	0.0	32.1	461.5	11.2	542.8
Slovenia	61.2	0.0	12.2	0.0	1.4	74.8
South Africa	218.6	0.0	122.1	0.0	1.0	341.6
Spain	2 364.3	0.0	0.0	37.9	38.6	2 440.9
Sri Lanka	7.0	0.0	54.5	0.0	0.0	61.5
Sudan	0.0	0.0	0.0	50.0	0.0	50.0
Sweden	746.3	0.0	0.0	0.0	4.6	750.9
Switzerland	147.1	0.0	0.0	0.0	14.5	161.5
Syrian Arab Republic	50.0	0.0	28.4	0.0	0.0	78.4
Tajikistan	0.8	0.0	37.0	0.0	0.0	37.8
Thailand	158.4	0.0	47.0	0.0	0.6	206.0
The Former Yugoslav Republic of Macedonia	19.9	0.0	18.4	50.0	0.0	88.3
Tunisia	24.0	25.9	62.3	120.0	1.0	233.2
Turkey	278.2	0.0	67.8	0.0	1.4	347.5
Ukraine	29.5	0.0	107.5	0.0	5.6	142.6
United Arab Emirates	175.9	1.8	15.3	0.0	0.0	193.1
United Kingdom	4 581.0	0.0	0.0	0.0	11.9	4 592.9
United Republic of Tanzania	5.0	0.0	0.0	0.0	0.0	5.0
United States of America	19 144.6	0.0	0.0	6 001.7	701.2	25 847.5
Uruguay	60.0	102.9	31.5	10.0	1.6	205.9
Uzbekistan	0.0	3.7	36.3	0.0	0.0	40.0
Venezuela	0.0	0.0	22.4	0.0	2.8	25.2

Donor	Technical Cooperation Fund	Assessed programme costs	National participation costs	Extra-budgetary	In-kind	Total
Vietnam	15.5	0.0	89.1	0.0	0.0	104.6
Yemen	4.7	0.0	0.0	0.0	0.0	4.7
European Union	0.0	0.0	0.0	0.0	3.7	3.7
Nuclear Security Fund	0.0	0.0	0.0	1 803.9	0.0	1 803.9
OAU	0.0	0.0	0.0	0.0	2.2	2.2
OPEC Fund	0.0	0.0	0.0	170.0	0.0	170.0
OSCE	0.0	0.0	0.0	0.0	4.1	4.1
PAHO	0.0	0.0	0.0	0.0	2.0	2.0
UNDP	0.0	0.0	0.0	0.0	1.6	1.6
UNEP	0.0	0.0	0.0	0.0	4.6	4.6
UNFIP	0.0	0.0	0.0	300.0	0.0	300.0
WANO	0.0	0.0	0.0	0.0	1.0	1.0
WHO	0.0	0.0	0.0	0.0	4.6	4.6
<b>TOTAL</b>	<b>71 950.6</b>	<b>829.4</b>	<b>3 368.5</b>	<b>14 923.1</b>	<b>1 243.4</b>	<b>92 315.1</b>

## **B. Disbursement and Implementation Summaries**

### **Table B.1 Disbursement summary: 2005**

This table shows, by sub-component and by funding source, the total technical assistance furnished to 108 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$9 000 are included in the equipment column. General miscellaneous costs, amounting to \$786 600, are shown separately.

### **Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2005**

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

### **Table B.3 Disbursements by Agency programme and region: 2005**

The table gives details on the disbursements made for 18 Agency programmes involving technical cooperation. The graphs, one for each region, give in percent the disbursements by Agency programme. Programme T in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$786 600 for miscellaneous costs.

### **Table B.4 Disbursements by sub-component: 2000–2005**

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for telex charges, health insurance, copying fees, and for other minor items or services. In 2005, it also included a charge for radiation protection services totaling \$131 800.

### **Table B.5 Disbursement summary: 1958–2005**

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. For example, in the early years, disbursements for fellows and scientific visitors were combined. Since original data no longer exists to allow a proper split into two separate categories, 'Fellowships' includes amounts for both fellows and scientific visitors. Likewise, disbursements for meetings are included under 'Experts', and amounts for government cost-sharing and donor states are included under Member States.

### **Table B.6 Implementation summary: as of 31 December 2005**

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2005.

**TABLE B.1**  
**DISBURSEMENT SUMMARY: 2005**  
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
<b>AFRICA</b>												
Algeria	36.5	3.0	287.7	0.0	385.3	0.0	676.4	0.0	0.0	0.0	36.1	712.5
Angola	3.1	0.0	85.3	0.0	39.4	0.0	63.4	0.0	64.4	0.0	0.0	127.8
Benin	13.9	0.0	40.1	0.0	92.6	0.0	146.6	0.0	0.0	0.0	0.0	146.6
Botswana	4.7	0.0	0.0	0.0	26.9	0.0	31.7	0.0	0.0	0.0	0.0	31.7
Burkina Faso	42.8	2.2	44.1	0.0	399.0	0.0	475.1	0.0	13.1	0.0	0.0	488.1
Cameroon	9.2	0.0	203.5	0.0	129.6	0.0	341.5	0.0	0.0	0.0	0.8	342.3
Côte d'Ivoire	0.0	0.0	41.6	0.0	0.0	0.0	41.6	0.0	0.0	0.0	0.0	41.6
Democratic Republic of the Congo	47.5	0.0	142.3	0.0	115.0	0.0	304.8	0.0	0.0	0.0	0.0	304.8
Egypt	125.5	20.7	323.4	3.2	286.2	0.0	654.9	0.0	0.0	0.0	104.1	759.1
Eritrea	13.6	0.0	13.6	0.0	25.6	0.0	52.9	0.0	0.0	0.0	0.0	52.9
Ethiopia	87.1	8.8	185.2	8.0	661.9	2.6	833.4	119.5	0.0	0.0	0.7	953.6
Gabon	5.5	0.0	34.2	0.0	0.0	0.0	39.6	0.0	0.0	0.0	0.0	39.6
Ghana	31.0	0.0	252.0	0.0	401.7	0.0	661.5	0.0	16.7	0.0	6.6	684.8
Kenya	30.4	0.0	171.0	0.0	390.4	0.0	579.0	0.0	0.0	0.0	12.9	591.8
Libyan Arab Jamahiriya	45.7	16.8	299.9	3.3	142.4	0.0	453.2	0.0	51.2	0.0	3.8	508.1
Madagascar	28.7	2.3	148.2	6.1	100.6	0.0	283.4	0.0	0.0	0.0	2.4	285.8
Mali	3.8	0.0	71.6	0.0	212.2	0.0	287.7	0.0	0.0	0.0	0.0	287.7
Mauritius	21.6	2.0	47.4	0.0	109.5	0.0	178.4	0.0	0.0	0.0	2.2	180.6
Morocco	43.5	3.5	449.9	0.0	146.5	0.0	569.4	0.0	0.0	0.0	74.0	643.3
Namibia	22.8	0.0	114.1	0.0	12.7	0.0	149.6	0.0	0.0	0.0	0.0	149.6
Niger	25.4	0.0	34.2	0.0	149.1	0.0	208.7	0.0	0.0	0.0	0.0	208.7
Nigeria	83.3	0.0	376.4	0.0	255.8	0.0	667.1	1.7	7.5	0.0	39.2	715.4
Senegal	7.9	2.0	74.8	12.1	178.4	0.0	275.2	0.0	0.0	0.0	0.0	275.2
Seychelles	1.7	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	1.7

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Sierra Leone	23.3	0.0	20.5	0.0	52.6	0.0	96.4	0.0	0.0	0.0	0.0	96.4
South Africa	63.5	4.2	128.5	0.0	118.9	0.0	310.1	0.0	0.0	0.0	5.0	315.1
Sudan	36.9	0.0	225.9	22.6	519.4	0.0	726.2	0.0	74.4	0.0	4.2	804.8
Tunisia	60.2	1.1	99.0	0.0	336.8	0.0	493.7	0.0	0.0	0.0	3.3	497.0
Uganda	22.9	6.5	147.5	0.0	118.1	0.0	294.2	0.0	0.0	0.0	0.7	294.9
United Republic of Tanzania	20.6	2.2	285.1	0.0	330.6	0.0	630.3	8.1	0.0	0.0	0.0	638.4
Zambia	18.7	0.0	268.3	0.0	82.7	0.0	367.7	0.0	0.0	0.0	2.1	369.8
Zimbabwe	13.5	0.0	9.9	0.0	25.2	0.0	48.6	0.0	0.0	0.0	0.0	48.6
Regional Africa	1 149.6	1 424.6	0.0	2 177.4	2 738.6	136.3	7 312.6	259.7	45.4	0.0	8.8	7 626.5
<b>Regional Total</b>	<b>2 144.6</b>	<b>1 500.0</b>	<b>4 625.2</b>	<b>2 232.8</b>	<b>8 583.6</b>	<b>138.9</b>	<b>18 256.5</b>	<b>389.1</b>	<b>272.6</b>	<b>0.0</b>	<b>306.9</b>	<b>19 225.1</b>
<b>ASIA AND THE PACIFIC</b>												
Bangladesh	73.4	1.7	239.8	0.0	702.6	0.0	1 016.5	0.0	0.0	0.0	1.0	1 017.5
China	227.8	12.6	368.4	0.0	772.5	0.0	1 329.6	0.2	0.0	0.0	51.6	1 381.4
Indonesia	70.0	0.0	286.0	21.5	389.1	0.0	678.7	87.0	0.0	0.0	1.0	766.7
Iran, Islamic Republic of	403.3	111.9	155.3	64.0	152.0	454.3	684.2	0.0	654.0	0.0	2.5	1 340.8
Iraq	14.8	2.0	176.9	67.8	51.3	0.0	283.7	0.0	0.0	0.0	29.1	312.8
Israel	74.8	10.6	30.6	0.0	168.8	0.0	221.0	62.8	0.0	0.0	1.0	284.9
Jordan	10.9	8.2	137.8	0.0	513.2	13.3	460.9	126.5	93.0	0.0	3.0	683.4
Korea, Republic of	131.0	0.0	64.1	6.9	21.3	0.0	223.4	0.0	0.0	0.0	0.0	223.4
Kuwait	23.2	0.0	62.0	0.0	33.9	0.0	119.2	0.0	0.0	0.0	0.0	119.2
Lebanon	3.5	0.0	13.5	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	17.0
Malaysia	81.0	0.0	306.6	0.0	120.6	0.0	507.5	0.0	0.0	0.0	0.7	508.2
Mongolia	67.7	19.4	44.0	0.0	401.0	0.0	532.0	0.0	0.0	0.0	0.0	532.0
Myanmar	52.3	0.0	179.7	23.5	229.3	0.0	478.6	0.0	0.0	0.0	6.2	484.8
Pakistan	278.7	52.9	314.7	22.8	170.1	0.0	823.2	0.0	0.0	0.0	16.0	839.2
Philippines	47.7	0.0	103.6	0.0	185.7	15.0	351.9	0.0	0.0	0.0	0.0	351.9
Qatar	0.0	0.0	36.9	0.0	0.0	0.0	36.9	0.0	0.0	0.0	0.0	36.9
Saudi Arabia	49.7	0.0	28.2	0.0	14.9	0.0	92.7	0.0	0.0	0.0	0.1	92.7
Singapore	0.0	0.0	0.4	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4
Sri Lanka	31.8	0.0	71.6	0.0	202.1	0.0	305.5	0.0	0.0	0.0	0.0	305.5

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Syrian Arab Republic	38.7	0.0	307.4	0.0	187.8	0.0	530.9	0.0	0.0	0.0	3.0	533.9
Territories under the jurisdiction of the Palestinian Authority	73.6	9.3	11.4	0.0	19.9	0.0	64.0	50.2	0.0	0.0	0.0	114.2
Thailand	60.0	3.0	300.0	12.0	127.8	0.0	483.0	0.0	0.0	0.0	19.8	502.8
United Arab Emirates	13.5	0.0	33.6	0.0	28.9	0.0	76.1	0.0	0.0	0.0	0.0	76.1
Vietnam	51.3	2.0	284.1	0.0	201.2	0.0	531.4	0.0	0.0	0.0	7.1	538.6
Yemen	41.6	0.0	249.7	0.0	60.9	0.0	344.7	0.0	0.0	0.0	7.5	352.2
Regional Asia and the Pacific	1 090.7	2 097.4	0.0	1 731.1	763.3	26.0	5 279.6	306.0	0.0	0.0	123.0	5 708.6
<b>Regional Total</b>	<b>3 011.2</b>	<b>2 331.0</b>	<b>3 806.4</b>	<b>1 949.7</b>	<b>5 518.1</b>	<b>508.6</b>	<b>15 472.7</b>	<b>632.8</b>	<b>747.0</b>	<b>0.0</b>	<b>272.6</b>	<b>17 125.1</b>
<b>EUROPE</b>												
Albania	11.0	0.0	115.7	0.0	360.5	0.0	386.7	31.3	65.0	0.0	4.1	487.2
Armenia	113.4	3.9	50.2	0.0	496.1	0.0	530.0	133.7	0.0	0.0	0.0	663.6
Azerbaijan	45.0	2.2	76.0	18.3	892.0	0.0	835.7	48.1	149.6	0.0	0.0	1 033.5
Belarus	18.7	12.3	54.6	0.0	171.9	0.0	257.0	0.0	0.0	0.0	0.4	257.4
Bosnia and Herzegovina	10.6	8.6	36.7	0.0	174.2	0.0	229.0	0.0	1.1	0.0	0.0	230.1
Bulgaria	155.2	23.0	156.5	4.5	147.5	0.0	463.9	11.9	0.0	0.0	10.8	486.6
Croatia	22.5	0.0	96.5	0.0	703.0	0.0	561.1	0.0	258.4	0.0	2.4	821.9
Cyprus	3.2	0.0	6.9	0.0	76.3	0.0	86.4	0.0	0.0	0.0	0.0	86.4
Czech Republic	91.5	1.6	55.7	0.0	870.6	0.0	582.0	0.0	437.4	0.0	0.0	1 019.4
Estonia	15.8	5.7	19.2	0.0	274.2	0.0	40.7	0.0	274.1	0.0	0.0	314.9
Georgia	33.8	2.6	34.3	4.7	618.5	0.0	686.6	7.3	0.0	0.0	0.0	693.9
Greece	1.2	0.0	13.2	0.0	91.4	0.0	105.9	0.0	0.0	0.0	0.0	105.9
Hungary	84.5	11.6	71.1	7.3	51.9	118.8	299.8	20.0	20.9	0.0	4.4	345.1
Kazakhstan	60.2	11.0	89.8	0.0	240.9	0.0	402.0	0.0	0.0	0.0	0.0	402.0
Kyrgyzstan	4.4	0.0	5.3	0.0	37.3	0.0	47.0	0.0	0.0	0.0	0.0	47.0
Latvia	66.3	0.0	43.5	0.0	218.6	0.0	300.3	0.0	28.0	0.0	0.0	328.4
Lithuania	113.0	5.6	97.7	0.0	175.8	0.0	338.3	32.2	4.7	0.0	16.9	392.1
Malta	25.7	0.0	37.7	0.0	172.8	0.0	236.1	0.0	0.0	0.0	0.0	236.1
Poland	43.3	31.7	165.8	0.0	2 099.2	0.0	1 749.6	0.0	532.4	0.0	58.0	2 340.0
Portugal	16.3	1.7	21.9	0.0	0.0	0.0	39.9	0.0	0.0	0.0	0.0	39.9

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Republic of Moldova	28.5	1.2	49.2	0.0	132.5	0.0	211.4	0.0	0.0	0.0	0.0	211.4
Romania	225.7	81.0	58.8	0.0	1 183.5	0.0	538.7	998.4	0.0	0.0	11.9	1 549.0
Russian Federation	103.4	35.9	82.2	11.9	11.3	0.0	213.6	0.0	0.0	0.0	31.2	244.8
Serbia and Montenegro	308.2	38.5	78.6	0.0	356.8	8.1	621.9	147.7	0.0	0.0	20.7	790.2
Slovakia	80.2	48.4	139.1	0.0	394.7	0.0	516.3	12.9	45.1	0.0	88.0	662.3
Slovenia	81.2	0.0	40.3	0.0	409.9	0.0	335.4	0.0	191.2	0.0	4.8	531.4
Tajikistan	10.0	0.0	30.5	7.6	71.7	0.0	119.8	0.0	0.0	0.0	0.0	119.8
The Former Yugoslav Republic of Macedonia	19.7	0.0	116.5	0.0	426.0	0.0	555.2	0.0	3.4	0.0	3.6	562.2
Turkey	28.2	0.0	37.3	0.0	135.5	0.0	199.2	0.0	0.0	0.0	1.8	201.0
Ukraine	214.6	83.3	139.1	0.0	429.9	87.4	800.8	151.5	0.0	0.0	2.0	954.3
Uzbekistan	21.3	0.0	75.2	0.0	184.8	0.0	268.1	0.0	0.0	0.0	13.2	281.3
Regional Europe	916.1	2 623.0	0.0	1 342.4	1 501.5	0.0	4 902.9	1 341.5	24.4	0.0	114.2	6 383.0
<b>Regional Total</b>	<b>2 972.7</b>	<b>3 033.0</b>	<b>2 094.9</b>	<b>1 396.6</b>	<b>13 110.7</b>	<b>214.2</b>	<b>17 461.3</b>	<b>2 936.6</b>	<b>2 035.8</b>	<b>0.0</b>	<b>388.3</b>	<b>22 822.0</b>
<b>LATIN AMERICA</b>												
Argentina	121.5	1.3	165.7	0.0	232.8	0.0	518.2	0.0	0.0	0.0	3.2	521.4
Bolivia	13.9	0.0	115.5	0.0	114.7	0.0	243.5	0.0	0.0	0.0	0.6	244.1
Brazil	121.3	4.0	305.7	0.0	314.8	0.0	719.1	6.7	0.0	0.0	20.1	745.8
Chile	66.0	7.5	229.1	0.0	226.3	0.0	521.6	0.0	0.0	0.0	7.3	528.9
Colombia	100.1	0.0	32.8	0.0	225.4	0.0	358.3	0.0	0.0	0.0	0.0	358.3
Costa Rica	27.1	0.0	81.0	0.0	150.5	0.0	258.6	0.0	0.0	0.0	0.0	258.6
Cuba	61.1	4.6	443.8	0.0	415.0	0.0	877.0	0.0	0.0	0.0	47.4	924.4
Dominican Republic	4.5	0.0	53.2	0.0	27.2	0.0	84.9	0.0	0.0	0.0	0.0	84.9
Ecuador	50.3	0.0	73.9	0.0	10.6	0.0	134.0	0.0	0.0	0.0	0.8	134.8
El Salvador	4.0	0.0	114.8	0.0	91.2	0.0	96.3	0.0	30.0	0.0	83.7	210.0
Guatemala	8.4	0.0	46.6	0.0	520.5	0.0	434.3	3.0	136.0	0.0	2.3	575.5
Haiti	42.1	0.0	30.9	0.0	87.3	0.0	160.2	0.0	0.0	0.0	0.0	160.2
Honduras	17.3	0.0	40.3	0.0	91.2	0.0	142.6	5.6	0.0	0.0	0.6	148.9
Jamaica	27.2	0.0	12.7	0.0	207.7	0.0	205.5	41.1	0.0	0.0	1.0	247.6
Mexico	139.6	12.2	219.1	0.0	347.6	0.0	671.1	6.2	0.0	0.0	41.2	718.5
Nicaragua	9.4	0.0	39.8	0.0	76.4	0.0	125.5	0.0	0.0	0.0	0.0	125.5

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts		Donor	Govt. cost sharing	UNDP		
Panama	37.9	0.0	81.8	0.0	95.0	0.0	213.8	0.0	0.0	0.0	1.0	214.8
Paraguay	2.9	0.0	32.1	0.0	0.0	0.0	34.4	0.0	0.0	0.0	0.6	35.0
Peru	61.0	2.5	132.5	0.0	110.1	0.0	306.0	0.0	0.0	0.0	0.0	306.0
Uruguay	23.9	1.7	66.9	0.0	187.2	0.0	279.8	0.0	0.0	0.0	0.0	279.8
Venezuela	64.8	0.0	81.6	0.0	118.3	0.0	264.8	0.0	0.0	0.0	0.0	264.8
Regional Latin America	1 030.6	1 053.3	0.0	747.1	1 481.4	0.0	3 999.6	250.3	0.0	0.0	62.5	4 312.4
<b>Regional Total</b>	<b>2 034.9</b>	<b>1 087.1</b>	<b>2 400.0</b>	<b>747.1</b>	<b>5 131.2</b>	<b>0.0</b>	<b>10 649.3</b>	<b>312.9</b>	<b>166.0</b>	<b>0.0</b>	<b>272.3</b>	<b>11 400.4</b>
Interregional	318.1	429.3	0.0	782.4	553.8	0.0	2 039.7	40.6	0.0	0.0	3.4	2 083.7
Miscellaneous	0.0	0.0	0.0	0.0	900.7	0.0	786.6	114.1	0.0	0.0	0.0	900.7
<b>Grand Total</b>	<b>10 481.5</b>	<b>8 380.4</b>	<b>12 926.5</b>	<b>7 108.6</b>	<b>33 798.1</b>	<b>861.8</b>	<b>64 666.1</b>	<b>4 426.0</b>	<b>3 221.5</b>	<b>0.0</b>	<b>1 243.4</b>	<b>73 557.0</b>



**TABLE B.2**  
**DISBURSEMENT SUMMARY WITH APPORTIONMENT OF**  
**REGIONAL/INTERREGIONAL PROJECTS: 2005**  
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
<b>AFRICA</b>			
Algeria	712.5	497.7	1 210.2
Angola	127.8	56.5	184.3
Benin	146.6	71.7	218.3
Botswana	31.7	45.3	77.0
Burkina Faso	488.1	195.7	683.8
Cameroon	342.3	233.6	575.9
Central African Republic	0.0	103.3	103.3
Chad	0.0	0.9	0.9
Côte d'Ivoire	41.6	86.4	128.0
Democratic Republic of the Congo	304.8	232.3	537.1
Egypt	759.1	426.8	1 185.8
Eritrea	52.9	25.4	78.3
Ethiopia	953.6	228.9	1 182.5
Gabon	39.6	46.1	85.7
Ghana	684.8	356.1	1 040.8
Kenya	591.8	342.5	934.3
Libyan Arab Jamahiriya	508.1	299.3	807.4
Madagascar	285.8	235.4	521.2
Mali	287.7	249.5	537.2
Mauritius	180.6	111.6	292.1
Morocco	643.3	443.4	1 086.7
Namibia	149.6	102.0	251.5
Niger	208.7	265.3	474.0
Nigeria	715.4	224.6	940.0
Senegal	275.2	152.8	428.0
Seychelles	1.7	30.4	32.1
Sierra Leone	96.4	135.2	231.7
South Africa	315.1	575.3	890.4
Sudan	804.8	552.4	1 357.2
Tunisia	497.0	484.7	981.8
Uganda	294.9	232.8	527.8
United Republic of Tanzania	638.4	428.4	1 066.8
Zambia	369.8	240.3	610.0
Zimbabwe	48.6	199.1	247.7
<b>Regional Total</b>	<b>11 598.6</b>	<b>7 911.5</b>	<b>19 510.1</b>
<b>ASIA AND THE PACIFIC</b>			
Afghanistan	0.0	25.0	25.0
Bangladesh	1 017.5	343.5	1 361.0
China	1 381.4	460.0	1 841.4
India	0.0	301.5	301.5
Indonesia	766.7	473.7	1 240.4
Iran, Islamic Republic of	1 340.8	346.5	1 687.2
Iraq	312.8	50.7	363.4
Israel	284.9	17.1	301.9

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Jordan	683.4	157.7	841.1
Korea, Republic of	223.4	330.3	553.7
Kuwait	119.2	95.9	215.1
Lebanon	17.0	120.4	137.4
Malaysia	508.2	399.1	907.3
Mongolia	532.0	285.9	817.9
Myanmar	484.8	228.2	713.0
Pakistan	839.2	698.7	1 537.9
Philippines	351.9	421.6	773.5
Qatar	36.9	72.0	108.9
Saudi Arabia	92.7	116.4	209.2
Singapore	0.4	73.7	74.0
Sri Lanka	305.5	277.3	582.8
Syrian Arab Republic	533.9	209.1	743.0
Territories under the jurisdiction of the Palestinian Authority	114.2	16.2	130.4
Thailand	502.8	400.2	903.0
United Arab Emirates	76.1	184.2	260.3
Vietnam	538.6	397.3	935.8
Yemen	352.2	172.6	524.8
<b>Regional Total</b>	<b>11 416.5</b>	<b>6 674.7</b>	<b>18 091.2</b>
<b>EUROPE</b>			
Albania	487.2	120.5	607.7
Armenia	663.6	305.7	969.3
Azerbaijan	1 033.5	169.6	1 203.0
Belarus	257.4	168.9	426.3
Bosnia and Herzegovina	230.1	72.9	303.0
Bulgaria	486.6	252.8	739.4
Croatia	821.9	114.4	936.3
Cyprus	86.4	47.4	133.8
Czech Republic	1 019.4	871.1	1 890.5
Estonia	314.9	71.2	386.0
Georgia	693.9	199.9	893.8
Greece	105.9	49.4	155.3
Hungary	345.1	233.1	578.2
Kazakhstan	402.0	346.8	748.7
Kyrgyzstan	47.0	139.3	186.3
Latvia	328.4	435.4	763.8
Lithuania	392.1	323.3	715.5
Malta	236.1	62.2	298.3
Poland	2 340.0	103.0	2 443.0
Portugal	39.9	36.3	76.2
Republic of Moldova	211.4	130.3	341.8
Romania	1 549.0	282.4	1 831.4
Russian Federation	244.8	411.5	656.3
Serbia and Montenegro	790.2	229.2	1 019.5
Slovakia	662.3	326.6	988.9
Slovenia	531.4	158.5	689.9
Tajikistan	119.8	201.2	321.0
The Former Yugoslav Republic of Macedonia	562.2	71.3	633.5
Turkey	201.0	110.5	311.5
Ukraine	954.3	487.3	1 441.5

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Uzbekistan	281.3	303.1	584.3
<b>Regional Total</b>	<b>16 439.0</b>	<b>6 835.1</b>	<b>23 274.2</b>
<b>LATIN AMERICA</b>			
Argentina	521.4	395.0	916.4
Bolivia	244.1	248.6	492.7
Brazil	745.8	348.9	1 094.7
Chile	528.9	215.2	744.1
Colombia	358.3	158.3	516.6
Costa Rica	258.6	310.5	569.2
Cuba	924.4	334.0	1 258.4
Dominican Republic	84.9	124.2	209.2
Ecuador	134.8	135.7	270.5
El Salvador	210.0	312.2	522.2
Guatemala	575.5	318.1	893.7
Haiti	160.2	93.1	253.4
Honduras	148.9	153.2	302.1
Jamaica	247.6	28.8	276.4
Mexico	718.5	227.2	945.7
Nicaragua	125.5	247.9	373.4
Panama	214.8	182.1	396.9
Paraguay	35.0	160.7	195.6
Peru	306.0	294.9	601.0
Uruguay	279.8	253.2	533.0
Venezuela	264.8	265.0	529.8
<b>Regional Total</b>	<b>7 088.0</b>	<b>4 806.9</b>	<b>11 894.9</b>
Global	786.6	0.0	786.6
<b>GRAND TOTAL</b>	<b>47 328.7</b>	<b>26 228.3</b>	<b>73 557.0</b>

**TABLE B.3**

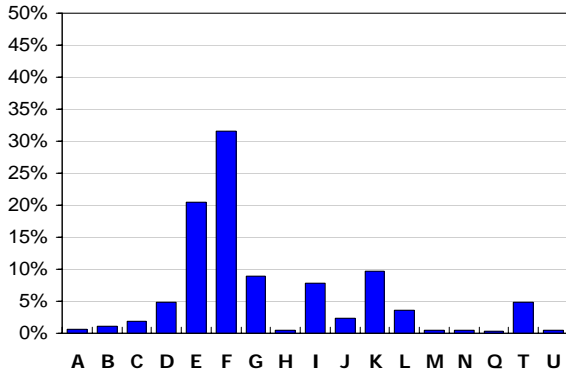
**DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2005**

**A. SUMMARY OF ALL REGIONS**  
 (in thousands of dollars)

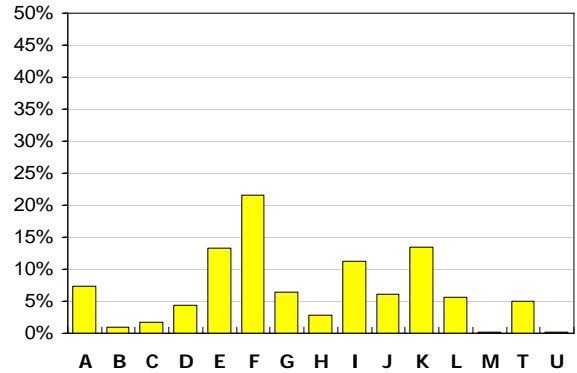
Programme		Africa	Asia and the Pacific	Europe	Latin America	Global/ Inter-regional	Total
A	Nuclear Power	110.6	1 252.3	1 111.0	370.0	124.7	2 968.6
B	Nuclear Fuel Cycle and Materials Technologies	225.0	148.1	14.3	151.2	0.0	538.7
C	Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	354.5	283.1	458.6	174.8	101.7	1 372.9
D	Nuclear Science	938.5	761.7	5 739.6	756.8	15.0	8 211.6
E	Food and Agriculture	3 928.1	2 262.5	300.2	1 429.1	265.0	8 184.9
F	Human Health	6 076.0	3 679.4	4 710.9	3 301.3	107.1	17 874.6
G	Water Resources	1 726.6	1 091.1	382.1	977.5	16.2	4 193.5
H	Protection of the Marine and Terrestrial Environment	93.0	485.4	352.0	500.3	9.3	1 440.1
I	Physical and Chemical Applications	1 516.5	1 929.1	1 070.2	1 233.1	73.9	5 822.7
J	Safety of Nuclear Installations	453.4	1 048.3	2 688.0	99.5	35.5	4 324.6
K	Radiation and Transport Safety	1 850.0	2 302.5	2 122.0	1 474.3	688.8	8 437.7
L	Management of Radioactive Waste	683.3	963.2	2 537.5	195.7	480.8	4 860.6
M	Nuclear Security	88.6	20.8	676.9	11.8	114.1	912.1
N	Safeguards	94.0	0.2	2.4	6.2	0.0	102.7
P	Public Information and Communication	6.3	0.0	0.0	6.2	0.0	12.5
Q	Information and Communications Technology (ICT)	57.9	2.2	0.0	0.0	0.0	60.1
T	Management of Technical Cooperation for Development	919.3	867.9	626.9	699.8	952.3	4 066.2
U	Executive Management, Policy-Making and Coordination	103.5	27.2	29.4	12.7	0.0	172.9
<b>Total</b>		<b>19 225.1</b>	<b>17 125.1</b>	<b>22 822.0</b>	<b>11 400.4</b>	<b>2 984.4</b>	<b>73 557.0</b>

**B. DISTRIBUTION BY REGION**  
 (in thousands of dollars)

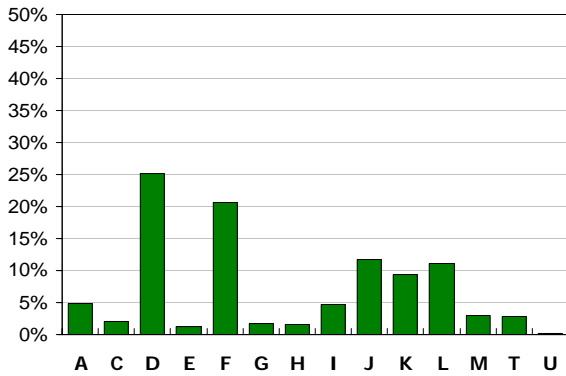
**Africa: \$19 225.1**



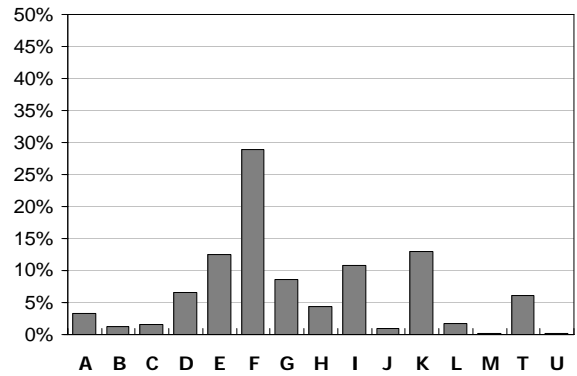
**Asia and the Pacific: \$17 125.1**



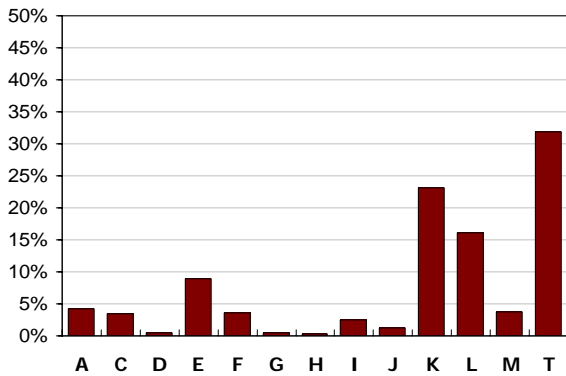
**Europe: \$22 822.0**



**Latin America: \$11 400.4**



**Interregional: \$2 984.4**



Note: Letters denote Agency programmes, which are explained in the previous summary.

**TABLE B.4**  
**DISBURSEMENTS BY SUB-COMPONENT: 2001–2005**  
(in thousands of dollars)

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2001	TCF	13 103.9 19.3%	6 873.0 10.1%	27 286.3 40.1%	8 419.9 12.4%	1 856.0 2.7%	8 942.0 13.1%	622.7 0.9%	946.1 1.4%	68 049.9 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	643.7 15.0%	257.3 6.0%	2 632.8 61.2%	10.8 0.3%	12.1 0.3%	337.1 7.8%	405.9 9.4%	0.0 0.0%	4 299.8 100.0%
	UNDP funds	29.5 21.5%	76.7 55.9%	6.3 4.6%	13.9 10.1%	2.4 1.8%	8.1 5.9%	0.0 0.0%	0.2 0.1%	137.1 100.0%
	In-kind	622.0 59.8%	139.6 13.4%	11.4 1.1%	174.3 16.8%	6.3 0.6%	85.8 8.3%	0.0 0.0%	0.0 0.0%	1 039.3 100.0%
<b>Total</b>	<b>14 399.2</b> 19.6%	<b>7 346.5</b> 10.0%	<b>29 936.7</b> 40.7%	<b>8 619.0</b> 11.7%	<b>1 876.8</b> 2.6%	<b>9 373.1</b> 12.7%	<b>1 028.5</b> 1.4%	<b>946.3</b> 1.3%	<b>73 526.2</b> 100.0%	
2002	TCF	12 114.9 17.9%	5 559.6 8.2%	27 663.1 41.0%	9 631.2 14.3%	2 262.5 3.4%	8 422.3 12.5%	1 180.9 1.8%	724.2 1.1%	67 558.6 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	797.5 12.6%	296.5 4.7%	4 452.4 70.1%	30.8 0.5%	13.9 0.2%	398.6 6.3%	363.5 5.7%	0.0 0.0%	6 353.1 100.0%
	UNDP funds	83.7 94.5%	4.2 4.8%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.7 0.8%	88.6 100.0%
	In-kind	314.0 37.6%	100.3 12.0%	85.0 10.2%	176.2 21.1%	6.6 0.8%	153.1 18.3%	0.0 0.0%	0.0 0.0%	835.2 100.0%
<b>Total</b>	<b>13 310.0</b> 17.8%	<b>5 960.7</b> 8.0%	<b>32 200.4</b> 43.0%	<b>9 838.2</b> 13.2%	<b>2 283.0</b> 3.1%	<b>8 974.0</b> 12.0%	<b>1 544.4</b> 2.1%	<b>724.9</b> 1.0%	<b>74 835.5</b> 100.0%	
2003	TCF	11 837.3 17.8%	6 271.3 9.4%	27 914.6 41.9%	8 528.2 12.8%	1 986.6 3.0%	8 436.5 12.7%	762.2 1.1%	889.6 1.3%	66 626.3 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	658.7 11.7%	252.2 4.5%	3 747.3 66.6%	41.5 0.7%	27.2 0.5%	497.2 8.8%	403.1 7.2%	0.0 0.0%	5 627.1 100.0%
	UNDP funds	27.8 99.6%	0.0 0.0%	0.1 0.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	27.9 100.0%
	In-kind	295.3 31.6%	115.3 12.3%	0.0 0.0%	368.9 39.5%	6.6 0.7%	149.2 16.0%	0.0 0.0%	0.0 0.0%	935.2 100.0%
<b>Total</b>	<b>12 819.1</b> 17.5%	<b>6 638.8</b> 9.1%	<b>31 662.0</b> 43.2%	<b>8 938.6</b> 12.2%	<b>2 020.3</b> 2.8%	<b>9 082.9</b> 12.4%	<b>1 165.3</b> 1.6%	<b>889.6</b> 1.2%	<b>73 216.6</b> 100.0%	

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2004	TCF	10 296.4 16.0%	5 707.4 8.9%	26 005.0 40.3%	10 641.9 16.5%	2 164.4 3.4%	8 129.5 12.6%	588.6 0.9%	941.0 1.5%	64 474.2 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	627.7 7.7%	271.3 3.3%	6 010.5 73.3%	127.4 1.6%	53.7 0.7%	413.1 5.0%	693.4 8.5%	0.0 0.0%	8 197.0 100.0%
	UNDP funds	0.0 0.0%	20.1 74.5%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	6.9 25.5%	0.0 0.0%	27.0 100.0%
	In-kind	201.4 31.7%	116.1 18.3%	13.6 2.1%	216.4 34.1%	2.0 0.3%	85.7 13.5%	0.0 0.0%	0.0 0.0%	635.2 100.0%
<b>Total</b>	<b>11 125.4</b> 15.2%	<b>6 114.9</b> 8.3%	<b>32 029.1</b> 43.7%	<b>10 985.7</b> 15.0%	<b>2 220.1</b> 3.0%	<b>8 628.4</b> 11.8%	<b>1 288.9</b> 1.8%	<b>941.0</b> 1.3%	<b>73 333.5</b> 100.0%	
2005	TCF	9 699.0 15.0%	7 769.5 12.0%	27 443.9 42.4%	9 991.1 15.5%	1 908.2 3.0%	6 691.2 10.3%	367.6 0.6%	795.5 1.2%	64 666.1 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	600.5 15.0%	399.1 12.0%	5 556.7 42.4%	186.8 15.5%	71.4 3.0%	338.8 10.3%	494.2 0.6%	0.0 1.2%	7 647.5 100.0%
	UNDP funds	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%
In-kind	188.5 15.2%	211.9 17.0%	2.0 0.2%	740.4 59.5%	22.1 1.8%	78.5 6.3%	0.0 0.0%	0.0 0.0%	1 243.4 100.0%	
<b>Total</b>	<b>10 488.1</b> 14.3%	<b>8 380.4</b> 11.4%	<b>33 002.6</b> 44.9%	<b>10 918.3</b> 14.8%	<b>2 001.6</b> 2.7%	<b>7 108.6</b> 9.7%	<b>861.8</b> 1.2%	<b>795.5</b> 1.1%	<b>73 557.0</b> 100.0%	
2001- 2005	TCF	57 051.4 17.2%	32 180.7 9.7%	136 312.9 41.1%	47 212.3 14.3%	10 177.7 3.0%	40 621.5 12.3%	3 522.0 1.1%	4 296.4 1.3%	331 375.1 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	3 328.0 10.4%	1 476.4 4.6%	22 399.7 69.7%	397.3 1.2%	178.3 0.6%	1 984.8 6.2%	2 360.1 7.4%	0.0 0.0%	32 124.6 100.0%
	UNDP funds	141.0 50.3%	101.1 36.0%	6.4 2.3%	13.9 5.0%	2.4 0.9%	8.1 2.9%	6.9 2.5%	0.9 0.3%	280.6 100.0%
	In-kind	1 621.2 34.5%	683.2 14.6%	112.0 2.4%	1 676.1 35.8%	43.6 0.9%	552.4 11.8%	0.0 0.0%	0.0 0.0%	4 688.3 100.0%
<b>Total</b>	<b>62 141.9</b> 16.9%	<b>34 441.2</b> 9.4%	<b>158 830.8</b> 43.1%	<b>49 299.7</b> 13.4%	<b>10 401.8</b> 2.8%	<b>43 167.0</b> 11.7%	<b>5 888.8</b> 1.6%	<b>4 297.3</b> 1.2%	<b>368 468.8</b> 100.0%	

**TABLE B.5**  
**DISBURSEMENT SUMMARY: 1958–2005**  
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Afghanistan	394.6	471.9	285.6	0.0	0.0	1 152.1	977.4	0.0	92.9	81.8	1 152.1
Albania	539.6	5 043.4	1 332.4	38.5	6.0	6 959.8	6 483.9	129.0	275.2	71.7	6 959.8
Algeria	1 168.1	7 919.5	3 056.7	0.0	0.0	12 144.4	11 802.2	120.0	21.7	200.4	12 144.4
Angola	98.1	227.9	199.7	0.0	0.0	525.7	446.5	79.2	0.0	0.0	525.7
Argentina	6 561.6	6 971.3	4 688.6	72.9	192.3	18 486.7	12 079.8	207.0	5 148.9	1 051.0	18 486.7
Armenia	1 947.4	5 107.0	670.3	0.0	321.9	8 046.6	6 613.5	1 406.4	0.0	26.7	8 046.6
Azerbaijan	137.8	1 295.2	128.4	20.4	0.0	1 581.8	1 384.1	197.7	0.0	0.0	1 581.8
Bangladesh	2 582.7	9 844.5	7 486.9	0.0	199.5	20 113.7	15 588.5	2 427.5	74.8	2 023.0	20 113.7
Belarus	569.4	4 015.6	1 070.6	4.9	24.4	5 685.0	5 484.7	199.9	0.0	0.4	5 685.0
Benin	26.7	112.0	76.0	0.0	0.0	214.7	214.7	0.0	0.0	0.0	214.7
Bolivia	1 145.8	7 345.9	1 521.4	28.7	0.0	10 041.7	8 038.4	1 089.8	159.5	754.1	10 041.7
Bosnia and Herzegovina	225.5	1 655.2	276.5	0.0	33.9	2 191.0	2 165.0	25.6	0.0	0.4	2 191.0
Botswana	10.7	63.1	46.6	0.0	0.0	120.4	120.4	0.0	0.0	0.0	120.4
Brazil	9 206.2	14 967.4	6 610.9	28.0	0.0	30 812.5	20 384.3	3 550.1	5 674.9	1 203.2	30 812.5
Bulgaria	2 160.7	9 260.2	5 926.7	4.5	564.1	17 916.1	14 531.3	1 338.1	543.9	1 502.8	17 916.1
Burkina Faso	109.5	918.2	657.5	0.0	0.0	1 685.1	1 652.1	33.0	0.0	0.0	1 685.1
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
Cameroon	958.3	2 497.1	1 393.1	0.0	0.0	4 848.5	4 387.2	144.2	297.3	19.8	4 848.5
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	0.0	0.0	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	3.2
Chad	116.3	30.6	0.0	0.0	0.0	146.9	0.0	0.0	146.9	0.0	146.9
Chile	4 571.0	8 592.9	3 822.1	0.0	118.0	17 103.9	12 627.7	282.1	3 615.1	579.0	17 103.9
China	6 348.6	8 957.1	9 304.2	215.4	450.2	25 275.5	19 556.5	1 078.5	3 874.3	766.1	25 275.5
Colombia	2 724.4	9 690.9	2 233.1	0.0	6.8	14 655.2	9 427.1	2 545.8	1 693.6	988.8	14 655.2
Costa Rica	1 793.7	4 166.4	1 078.9	29.6	97.9	7 166.5	5 595.7	688.5	618.1	264.2	7 166.5
Côte d'Ivoire	820.3	2 075.7	843.1	0.0	24.8	3 763.9	3 519.7	119.8	73.4	51.0	3 763.9
Croatia	376.9	2 961.6	499.9	0.1	16.7	3 855.2	3 407.6	405.0	0.0	42.7	3 855.2
Cuba	1 849.5	12 412.5	4 307.0	15.5	146.6	18 731.1	15 901.0	185.8	2 259.5	384.8	18 731.1
Cyprus	340.6	1 593.8	380.2	0.0	31.0	2 345.6	1 932.3	215.5	24.1	173.7	2 345.6
Czech Republic	767.3	6 412.4	634.5	0.0	258.9	8 073.0	4 591.2	3 106.2	0.0	375.7	8 073.0



Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
Democratic Republic of the Congo	1 244.9	3 710.9	2 127.3	0.0	0.0	7 083.1	5 847.5	206.5	578.8	450.3	7 083.1
Dominican Republic	560.3	2 763.5	846.1	0.0	0.0	4 170.0	4 013.6	124.2	0.0	32.2	4 170.0
Ecuador	2 210.8	7 562.4	1 862.2	2.0	26.6	11 663.9	9 299.7	1 303.8	547.5	512.9	11 663.9
Egypt	6 154.2	19 371.8	9 181.0	111.5	1 280.5	36 098.9	21 400.3	8 921.0	2 148.6	3 629.0	36 098.9
El Salvador	824.4	3 278.1	944.2	0.0	25.6	5 072.2	4 028.7	763.7	14.1	265.7	5 072.2
Eritrea	31.0	25.6	13.6	0.0	0.0	70.3	52.9	0.0	17.4	0.0	70.3
Estonia	123.1	1 220.3	112.7	0.0	0.0	1 456.0	1 046.1	409.1	0.0	0.8	1 456.0
Ethiopia	1 776.5	6 794.8	2 983.6	8.0	246.7	11 809.6	9 323.3	1 701.0	437.5	347.8	11 809.6
Former Czech and Slovak Federal Republic.	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Gabon	121.2	251.7	210.2	0.0	0.0	583.1	570.5	0.0	0.0	12.6	583.1
Georgia	558.4	2 147.4	287.6	4.7	0.0	2 998.1	2 773.9	108.7	0.0	115.6	2 998.1
Ghana	1 988.4	7 825.0	5 500.4	0.0	0.0	15 313.9	10 683.4	2 665.0	354.5	1 611.0	15 313.9
Greece	2 302.4	4 783.8	1 732.6	0.0	0.0	8 818.7	5 732.0	757.7	1 561.9	767.1	8 818.7
Guatemala	966.4	3 942.4	1 181.3	0.0	224.9	6 315.1	4 921.0	1 165.9	56.2	172.0	6 315.1
Haiti	219.9	321.9	113.6	0.0	0.9	656.2	655.3	0.0	0.9	0.0	656.2
Honduras	17.3	100.0	51.7	0.0	0.0	169.1	162.8	5.6	0.0	0.6	169.1
Hungary	1 071.5	11 850.3	3 267.1	31.3	118.8	16 338.9	13 152.2	1 555.7	720.3	910.7	16 338.9
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 233.0	8 239.5	6 915.3	28.7	138.9	23 555.4	16 192.1	2 819.2	2 512.1	2 032.0	23 555.4
Iran, Islamic Republic of	7 300.6	9 430.9	4 383.1	101.3	1 174.9	22 390.8	16 572.3	3 269.0	2 122.8	426.7	22 390.8
Iraq	995.3	2 155.1	1 691.9	93.5	18.3	4 954.1	4 224.7	25.0	242.5	461.9	4 954.1
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Israel	984.2	2 798.7	686.1	0.0	431.5	4 900.5	3 466.2	819.4	170.9	444.0	4 900.5
Jamaica	1 464.5	2 788.4	208.3	0.0	127.7	4 588.9	3 791.2	695.9	15.3	86.5	4 588.9
Jordan	1 409.4	5 566.7	1 758.0	0.0	234.5	8 968.7	6 614.0	2 109.7	89.3	155.6	8 968.7
Kazakhstan	997.7	3 339.3	1 135.0	57.2	190.7	5 719.9	5 048.6	643.3	0.0	28.0	5 719.9
Kenya	1 452.2	3 791.8	3 267.5	0.0	0.0	8 511.4	6 307.2	1 228.8	97.2	878.2	8 511.4
Korea, Republic of	6 300.7	2 406.2	7 815.4	22.5	0.0	16 544.8	11 042.9	1 561.0	1 206.8	2 734.1	16 544.8
Kuwait	97.7	413.5	218.2	0.0	0.0	729.4	649.4	80.0	0.0	0.0	729.4
Kyrgyzstan	25.6	128.8	5.3	0.0	0.0	159.7	159.7	0.0	0.0	0.0	159.7

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Latvia	347.6	1 500.8	163.3	0.0	0.0	2 011.7	1 581.7	423.3	0.0	6.8	2 011.7
Lebanon	459.8	2 093.7	415.8	0.0	0.0	2 969.2	2 675.3	131.4	139.3	23.2	2 969.2
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 466.0	2 472.9	2 964.1	3.3	0.0	6 906.3	6 186.4	614.8	7.3	97.8	6 906.3
Lithuania	708.6	1 186.1	773.1	0.0	0.0	2 667.8	2 309.8	264.3	0.0	93.7	2 667.8
Madagascar	1 807.7	3 395.9	1 752.4	6.1	0.0	6 962.1	5 211.6	244.2	1 436.6	69.7	6 962.1
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1
Malaysia	4 016.5	5 654.6	4 858.8	0.0	4.9	14 534.9	12 371.8	1 447.9	5.5	709.7	14 534.9
Mali	1 411.3	3 423.1	1 488.6	14.9	0.0	6 337.9	5 971.1	143.4	54.8	168.6	6 337.9
Malta	137.0	704.0	157.3	0.0	0.0	998.3	918.3	80.0	0.0	0.0	998.3
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mauritius	841.5	1 509.9	504.6	0.0	0.0	2 856.0	2 813.7	3.8	0.0	38.5	2 856.0
Mexico	5 501.5	7 998.0	3 913.9	13.6	574.8	18 001.8	13 266.6	3 091.3	419.3	1 224.6	18 001.8
Mongolia	1 804.9	5 810.7	2 173.2	25.8	33.2	9 847.9	9 454.9	268.0	0.0	125.0	9 847.9
Morocco	3 423.4	8 272.7	3 421.3	0.0	18.0	15 135.4	11 472.3	2 081.3	909.6	672.3	15 135.4
Myanmar	2 067.9	4 488.4	2 639.7	23.5	0.0	9 219.6	8 515.3	0.0	537.0	167.3	9 219.6
Namibia	514.9	1 908.8	854.7	5.0	7.5	3 290.9	3 103.7	183.4	0.0	3.8	3 290.9
Nicaragua	559.4	2 816.8	818.0	3.0	0.0	4 197.2	3 878.6	312.0	0.0	6.7	4 197.2
Niger	731.0	2 733.5	1 542.9	0.0	0.0	5 007.5	4 633.9	257.9	0.0	115.7	5 007.5
Nigeria	4 047.7	9 256.2	4 746.1	0.0	298.0	18 348.0	11 355.4	4 677.3	980.9	1 334.4	18 348.0
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	5 787.3	8 732.6	9 413.3	77.7	120.0	24 130.9	20 087.6	609.7	1 842.0	1 591.6	24 130.9
Panama	788.8	2 768.1	830.5	0.0	0.0	4 387.4	4 003.4	212.3	4.1	167.5	4 387.4
Paraguay	657.4	2 255.3	766.8	0.0	0.0	3 679.5	3 404.6	149.7	0.0	125.2	3 679.5
Peru	5 358.5	12 222.0	3 165.9	47.8	495.4	21 289.6	12 751.9	3 674.8	3 907.6	955.2	21 289.6
Philippines	3 797.2	8 685.9	6 736.4	13.3	115.8	19 348.6	12 746.6	2 199.9	1 984.0	2 418.1	19 348.6
Poland	1 380.8	18 291.9	5 231.6	5.6	102.4	25 012.3	19 122.2	4 488.2	202.9	1 199.0	25 012.3
Portugal	937.4	5 515.0	710.8	0.0	0.0	7 163.1	5 735.0	1 216.9	0.0	211.2	7 163.1
Qatar	0.0	0.0	129.5	0.0	0.0	129.5	129.5	0.0	0.0	0.0	129.5
Republic of Moldova	172.0	1 079.6	404.4	0.0	94.9	1 750.9	1 620.3	130.6	0.0	0.0	1 750.9
Romania	3 528.5	11 426.6	3 796.4	44.5	541.9	19 337.8	12 893.6	2 551.9	3 264.4	627.9	19 337.8
Russian Federation	533.7	47.7	250.0	11.9	59.5	902.9	820.0	0.0	29.5	53.4	902.9
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Saudi Arabia	880.3	64.8	573.4	0.0	0.0	1 518.5	1 484.5	11.2	0.0	22.8	1 518.5
Senegal	855.3	2 832.0	1 116.3	19.6	10.0	4 833.2	4 204.6	154.7	345.8	128.1	4 833.2

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Serbia and Montenegro	491.6	859.1	113.1	0.0	257.5	1 721.3	1 005.1	693.1	0.0	23.1	1 721.3
Seychelles	1.7	0.0	0.0	0.0	0.0	1.7	1.7	0.0	0.0	0.0	1.7
Sierra Leone	655.2	1 381.2	773.8	0.0	0.0	2 810.2	2 491.4	12.4	174.5	131.9	2 810.2
Singapore	559.6	1 256.8	280.1	0.0	0.0	2 096.4	1 926.6	103.3	0.0	66.5	2 096.4
Slovakia	931.4	3 808.3	991.1	0.0	83.2	5 814.1	4 574.9	927.9	0.0	311.2	5 814.1
Slovenia	703.9	2 062.3	364.5	0.0	0.0	3 130.7	2 568.7	450.4	0.0	111.7	3 130.7
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	784.8	2 300.9	885.4	0.0	25.5	3 996.6	3 579.9	267.2	0.0	149.5	3 996.6
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
Sri Lanka	2 170.6	7 266.4	4 310.7	13.7	14.2	13 775.5	11 807.6	851.4	307.9	808.6	13 775.5
Sudan	1 471.4	6 128.2	4 940.4	22.6	13.4	12 575.9	10 827.7	725.3	296.7	726.2	12 575.9
Syrian Arab Republic	1 979.5	9 272.2	3 957.3	27.7	2 318.8	17 555.6	12 221.6	2 057.7	3 118.3	158.0	17 555.6
Territories under the jurisdiction of the Palestinian Authority	512.6	420.0	68.4	0.0	201.6	1 202.7	690.3	507.3	0.0	5.0	1 202.7
Tajikistan	25.0	125.3	60.8	7.6	0.0	218.5	218.5	0.0	0.0	0.0	218.5
Thailand	5 132.2	8 601.3	8 616.4	40.7	22.4	22 413.1	14 139.9	3 081.3	2 052.8	3 139.1	22 413.1
The Former Yugoslav Republic of Macedonia	261.2	2 173.1	774.4	0.0	12.5	3 221.2	3 196.0	3.4	0.0	21.8	3 221.2
Tunisia	1 593.5	5 906.2	1 576.0	9.3	3.9	9 088.9	7 830.1	896.6	157.0	205.2	9 088.9
Turkey	3 233.6	6 752.4	5 600.6	13.5	328.7	15 928.8	11 070.3	130.8	2 568.9	2 158.8	15 928.8
Uganda	950.2	3 207.2	1 954.5	0.0	5.3	6 117.2	5 883.4	0.0	131.0	102.8	6 117.2
Ukraine	2 349.1	5 305.3	1 475.9	4.9	2 028.9	11 164.2	8 326.2	2 540.9	0.0	297.0	11 164.2
United Arab Emirates	318.2	1 372.1	99.9	0.0	0.0	1 790.1	845.8	942.9	0.0	1.4	1 790.1
United Republic of Tanzania	3 490.0	8 469.0	4 393.6	3.0	387.6	16 743.2	12 868.1	3 581.9	9.6	283.6	16 743.2
Uruguay	1 645.6	6 243.2	1 542.9	0.0	0.0	9 431.6	7 856.9	1 028.7	193.1	352.9	9 431.6
Uzbekistan	119.5	1 445.4	877.5	27.1	0.0	2 469.6	2 380.7	71.5	0.0	17.4	2 469.6
Venezuela	2 347.0	4 626.7	1 527.5	24.7	0.0	8 525.9	7 707.8	206.5	396.5	215.1	8 525.9
Vietnam	1 894.5	10 870.1	6 026.0	23.8	47.3	18 861.8	17 029.9	840.8	31.4	959.7	18 861.8
Yemen	210.7	1 117.3	1 786.4	0.0	0.0	3 114.3	3 103.1	0.0	0.0	11.3	3 114.3
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Zambia	2 024.9	4 160.4	2 825.1	0.0	0.0	9 010.3	8 337.6	181.4	152.5	338.8	9 010.3
Zimbabwe	466.0	1 647.8	813.0	0.0	0.0	2 926.8	2 857.6	45.5	0.0	23.7	2 926.8
<b>Sub-total</b>	<b>191 787.1</b>	<b>515 073.5</b>	<b>248 374.3</b>	<b>1 453.4</b>	<b>14 997.9</b>	<b>971 685.6</b>	<b>742 907.6</b>	<b>106 629.6</b>	<b>69 266.7</b>	<b>52 881.9</b>	<b>971 685.6</b>

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
<b>OTHER CATEGORIES</b>											
Regional/Interregional Assistance	152 738.9	101 676.6	21 950.3	136 226.8	10 926.1	423 518.8	353 453.2	37 668.9	19 478.0	12 918.7	423 518.8
Other Countries <sup>b)</sup>	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2
Miscellaneous	0.0	13 156.4	0.0	0.0	0.0	13 156.4	13 133.2	0.0	23.2	0.0	13 156.4
<b>Sub-total</b>	<b>153 105.3</b>	<b>115 032.4</b>	<b>23 296.7</b>	<b>136 226.8</b>	<b>10 926.1</b>	<b>438 587.4</b>	<b>367 361.2</b>	<b>37 668.9</b>	<b>19 859.7</b>	<b>13 697.6</b>	<b>438 587.4</b>
<b>Grand Total</b>	<b>344 892.7</b>	<b>630 105.8</b>	<b>271 671.0</b>	<b>137 680.1</b>	<b>25 923.7</b>	<b>1 410 273.3</b>	<b>1 110 268.9</b>	<b>144 298.6</b>	<b>89 126.5</b>	<b>66 579.3</b>	<b>1 410 273.3</b>

a) The assistance provided from Member States prior to 1977 is included under assistance 'in-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

**TABLE B.6**  
**IMPLEMENTATION SUMMARY**  
(as of 31 December 2005)

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
<b>AFRICA</b>			
Algeria	1 483 485	1 183 339	300 146
Angola	217 780	7 670	210 111
Benin	258 475	201 831	56 644
Botswana	121 440	48 430	73 009
Burkina Faso	523 144	455 481	67 663
Cameroon	409 230	335 555	73 675
Central African Republic	39 910	3 553	36 357
Côte d'Ivoire	1 918	(35 540)	37 458
Democratic Republic of the Congo	443 939	373 908	70 031
Egypt	1 093 438	804 502	288 936
Eritrea	165 340	131 125	34 215
Ethiopia	1 204 764	1 166 601	38 163
Gabon	386 855	195 038	191 816
Ghana	863 055	663 157	199 898
Kenya	805 776	670 107	135 670
Libyan Arab Jamahiriya	825 958	616 816	209 142
Madagascar	386 075	259 685	126 389
Mali	255 891	198 135	57 756
Mauritius	294 908	251 620	43 288
Morocco	600 948	369 461	231 488
Namibia	298 239	204 784	93 455
Niger	370 890	282 087	88 803
Nigeria	1 790 618	1 678 570	112 048
Senegal	426 034	335 324	90 710
Seychelles	24 650	6 871	17 779
Sierra Leone	282 939	227 469	55 471
South Africa	689 259	522 120	167 140
Sudan	608 458	358 941	249 517
Tunisia	904 782	632 257	272 526
Uganda	418 697	303 933	114 764
United Republic of Tanzania	690 376	660 148	30 228
Zambia	536 995	462 878	74 117
Zimbabwe	205 341	106 232	99 109
Regional Africa	8 993 374	6 968 992	2 024 382
<b>Regional Total</b>	<b>26 622 982</b>	<b>20 651 078</b>	<b>5 971 904</b>
<b>ASIA AND THE PACIFIC</b>			
Afghanistan	82 760	0	82 760
Bangladesh	999 081	639 796	359 285
China	2 030 324	1 177 409	852 915
Indonesia	924 618	467 874	456 744
Iran, Islamic Republic of	1 774 188	787 771	986 417
Iraq	847 514	413 483	434 031
Israel	463 442	211 502	251 940
Jordan	1 535 444	1 061 130	474 314
Korea, Republic of	507 052	178 935	328 117
Kuwait	279 869	61 258	218 611
Lebanon	231 065	(1 022)	232 088

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
Malaysia	891 552	569 921	321 631
Mongolia	628 636	386 308	242 328
Myanmar	1 009 545	534 697	474 849
Pakistan	2 064 629	1 153 296	911 334
Philippines	1 238 008	346 088	891 920
Qatar	249 140	184 985	64 155
Saudi Arabia	268 584	83 316	185 268
Sri Lanka	826 633	585 685	240 948
Syrian Arab Republic	1 431 659	419 773	1 011 887
Territories under the jurisdiction of the Palestinian Authority	676 478	517 963	158 515
Thailand	977 595	633 764	343 831
United Arab Emirates	147 145	41 564	105 581
Vietnam	1 483 078	644 029	839 049
Yemen	707 065	232 389	474 677
Regional Asia and the Pacific	10 839 413	6 799 100	4 040 313
<b>Regional Total</b>	<b>33 114 517</b>	<b>18 131 012</b>	<b>14 983 506</b>
<b>EUROPE</b>			
Albania	688 859	652 447	36 412
Armenia	1 374 293	1 029 340	344 953
Azerbaijan	927 180	903 266	23 914
Belarus	571 878	464 400	107 478
Bosnia and Herzegovina	505 702	447 957	57 745
Bulgaria	494 017	397 949	96 068
Croatia	496 801	438 691	58 109
Cyprus	131 472	130 756	717
Czech Republic	509 267	390 724	118 543
Estonia	823 519	636 975	186 544
Georgia	536 877	507 495	29 382
Greece	71 681	68 978	2 703
Hungary	260 148	188 185	71 963
Kazakhstan	737 606	646 623	90 983
Kyrgyzstan	73 300	65 407	7 893
Latvia	481 115	200 658	280 457
Lithuania	404 476	329 136	75 339
Malta	763 321	192 400	570 922
Poland	345 565	300 949	44 616
Portugal	757 107	43 942	713 165
Republic of Moldova	729 307	647 308	81 999
Romania	1 334 579	602 562	732 017
Russian Federation	234 144	148 413	85 731
Serbia and Montenegro	3 804 874	1 586 726	2 218 148
Slovakia	300 153	217 742	82 410
Slovenia	307 221	245 923	61 298
Tajikistan	1 087 300	946 659	140 641
The Former Yugoslav Republic of Macedonia	355 034	349 682	5 352
Turkey	250 068	234 998	15 070
Ukraine	1 529 062	1 369 373	159 689
Uzbekistan	601 491	435 127	166 363
Regional Europe	12 720 271	11 553 391	1 166 880
<b>Regional Total</b>	<b>34 207 685</b>	<b>26 374 182</b>	<b>7 833 503</b>

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
<b>LATIN AMERICA</b>			
Argentina	1 079 015	511 458	567 557
Bolivia	584 695	235 965	348 730
Brazil	1 028 111	479 597	548 513
Chile	795 301	569 073	226 228
Colombia	425 688	258 065	167 623
Costa Rica	427 675	237 035	190 639
Cuba	875 427	768 760	106 667
Dominican Republic	85 040	63 359	21 681
Ecuador	501 938	454 593	47 345
El Salvador	419 559	212 639	206 919
Guatemala	226 945	34 256	192 689
Haiti	342 808	316 877	25 930
Honduras	165 466	154 168	11 299
Jamaica	312 973	264 336	48 637
Mexico	1 211 179	828 379	382 800
Nicaragua	736 086	573 570	162 516
Panama	342 486	224 927	117 559
Paraguay	40 000	37 901	2 099
Peru	455 497	342 222	113 276
Uruguay	609 080	445 498	163 582
Venezuela	558 876	216 456	342 420
Regional Latin America	6 701 145	4 684 079	2 017 066
<b>Regional Total</b>	<b>17 924 989</b>	<b>11 913 214</b>	<b>6 011 776</b>
Global	916 406	684 999	231 407
Interregional	3 189 633	1 835 952	1 353 682
<b>Grand Total</b>	<b>115 976 213</b>	<b>79 590 436</b>	<b>36 835 777</b>

## **C. Non-financial Indicators**

### **Table C.1 Expert, lecturer, and meeting/workshop participant assignments by recipient country/territories: 2005**

This table shows the number of TC assignments provided to recipient countries/territories during 2005. As national experts and meeting/workshop participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by the project country and national experts and meeting/workshop participants are reported by nationality.

### **Table C.2 International experts and lecturers by place of origin: 2005**

This table shows the number of individuals who undertook expert or lecturer assignments during 2005. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

### **Table C.3 Technical cooperation trainees: 2005**

The left half of the list shows the number of people from a given country/territories who received training in 2005, either through a fellowship/scientific visit or through a training course. People from a total of 111 recipient countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 87 countries served as hosts of technical cooperation training programmes in 2005. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

### **Table C.4 Women's participation in technical cooperation**

This table shows the involvement of women in the Agency's TC programme by category of participation. Numbers and percentages are given for the base year 1981 and for 2005. Compared with the base year 1981, when women represented 10.9% of the total participants of all categories, their ratio increased to 22.8% in 2005.

### **Table C.5 Equipment by place of origin: 2005**

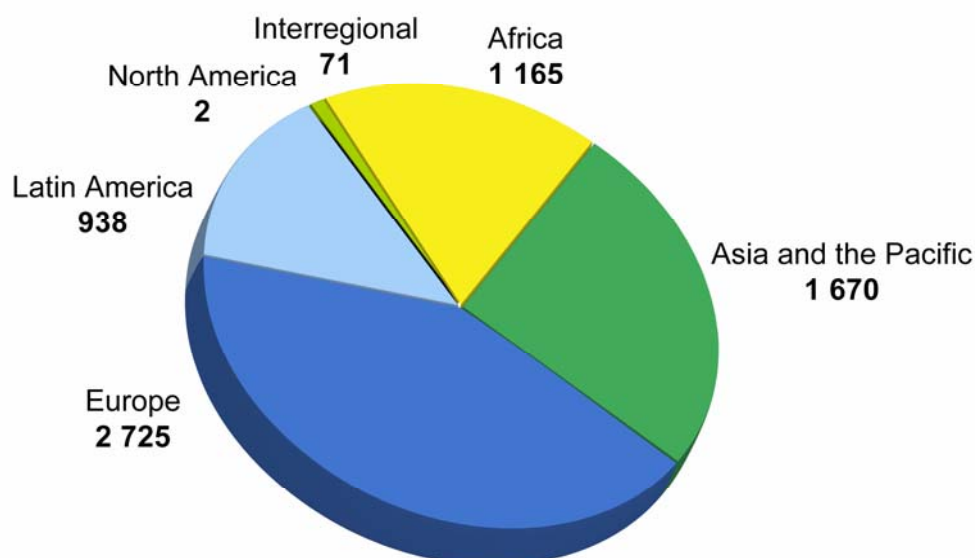
This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise there may be purchase orders placed for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$47 800 was spent on equipment for training courses in 2005.



TABLE C.1

**EXPERT, LECTURER, AND MEETING/WORKSHOP PARTICIPANT  
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2005**

**Carried out:  
6 571 assignments**



Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
<b>AFRICA</b>					
Algeria	7	0	0	21	28
Angola	1	0	0	2	3
Benin	3	0	0	9	12
Botswana	2	0	0	9	11
Burkina Faso	5	0	0	18	23
Cameroon	1	0	1	11	13
Central African Republic	0	0	0	7	7
Chad	0	0	0	3	3
Côte d'Ivoire	1	0	0	7	8
Democratic Republic of the Congo	6	0	5	20	31
Egypt	34	0	4	44	82
Eritrea	3	0	0	4	7
Ethiopia	13	1	5	22	41
Gabon	0	0	0	4	4
Ghana	8	0	5	31	44
Kenya	7	0	0	28	35
Libyan Arab Jamahiriya	16	3	10	26	55
Madagascar	4	1	0	23	28
Mali	1	0	0	27	28
Mauritius	5	0	0	12	17
Morocco	12	0	2	26	40
Namibia	3	0	0	8	11

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
Niger	3	0	4	24	31
Nigeria	10	0	7	25	42
Senegal	3	0	3	12	18
Seychelles	0	0	1	1	2
Sierra Leone	4	0	0	7	11
South Africa	10	0	2	33	45
Sudan	5	3	2	23	33
Tunisia	14	0	6	21	41
Uganda	5	0	1	24	30
United Republic of Tanzania	6	0	0	26	32
Zambia	6	0	0	17	23
Zimbabwe	2	0	5	14	21
Regional Africa	234	71	0	0	305
<b>Regional Total</b>	<b>434</b>	<b>79</b>	<b>63</b>	<b>589</b>	<b>1 165</b>
<b>ASIA AND THE PACIFIC</b>					
Afghanistan	0	0	0	3	3
Australia	0	0	0	8	8
Bangladesh	16	0	0	42	58
China	47	0	8	67	122
India	0	0	4	26	30
Indonesia	19	6	0	48	73
Iran, Islamic Republic of	73	13	26	51	163
Iraq	1	4	4	9	18
Israel	7	0	2	5	14
Japan	0	0	0	5	5
Jordan	2	0	3	14	19
Korea, Republic of	19	0	1	60	80
Kuwait	3	0	0	6	9
Lebanon	2	0	0	12	14
Malaysia	12	0	4	60	76
Mongolia	11	0	1	23	35
Myanmar	14	4	0	26	44
New Zealand	0	0	0	1	1
Pakistan	48	3	9	81	141
Philippines	5	0	2	49	56
Qatar	1	0	0	8	9
Saudi Arabia	7	0	0	9	16
Singapore	0	0	0	8	8
Sri Lanka	5	0	1	31	37
Syrian Arab Republic	8	0	6	22	36
Territories under the jurisdiction of the Palestinian Authority	1	0	6	4	11
Thailand	8	2	1	51	62
United Arab Emirates	3	0	0	10	13
Vietnam	10	0	0	49	59
Yemen	7	0	0	15	22
Regional Asia and the Pacific	335	93	0	0	428
<b>Regional Total</b>	<b>664</b>	<b>125</b>	<b>78</b>	<b>803</b>	<b>1 670</b>

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
<b>EUROPE</b>					
Albania	4	0	2	22	28
Armenia	24	0	20	58	102
Austria	0	0	0	2	2
Azerbaijan	12	3	3	17	35
Belarus	8	0	6	41	55
Bosnia and Herzegovina	3	0	5	28	36
Bulgaria	33	4	30	64	131
Croatia	10	0	2	33	45
Cyprus	1	0	1	13	15
Czech Republic	15	0	21	52	88
Estonia	1	0	7	15	23
France	0	0	0	2	2
Georgia	12	0	4	25	41
Germany	0	0	0	3	3
Greece	1	0	3	13	17
Hungary	22	4	12	81	119
Italy	0	0	0	2	2
Kazakhstan	9	0	6	65	80
Kyrgyzstan	1	0	4	17	22
Latvia	17	0	5	14	36
Lithuania	22	0	13	103	138
Malta	8	0	0	9	17
Netherlands	0	0	0	1	1
Poland	20	0	15	19	54
Portugal	1	0	3	3	7
Republic of Moldova	6	0	10	17	33
Romania	57	0	33	126	216
Russian Federation	24	4	26	97	151
Serbia and Montenegro	52	0	20	45	117
Slovakia	23	0	15	86	124
Slovenia	8	0	18	53	79
Tajikistan	1	0	8	26	35
The Former Yugoslav Republic of Macedonia	6	0	5	11	22
Turkey	6	0	2	31	39
Ukraine	28	0	64	162	254
United Kingdom	0	0	0	1	1
Uzbekistan	4	0	2	25	31
Regional Europe	435	89	0	0	524
<b>Regional Total</b>	<b>874</b>	<b>104</b>	<b>365</b>	<b>1 382</b>	<b>2 725</b>
<b>LATIN AMERICA</b>					
Argentina	17	0	16	34	67
Bolivia	5	0	2	22	29
Brazil	22	0	13	43	78
Chile	7	0	6	30	43
Colombia	24	0	4	11	39
Costa Rica	6	0	0	29	35
Cuba	8	0	9	32	49
Dominican Republic	1	0	3	7	11
Ecuador	13	0	0	21	34

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
El Salvador	2	0	2	20	24
Guatemala	4	0	0	21	25
Haiti	4	0	2	2	8
Honduras	7	0	0	10	17
Jamaica	4	0	1	1	6
Mexico	23	0	9	34	66
Nicaragua	4	0	1	11	16
Panama	6	0	3	9	18
Paraguay	1	0	1	11	13
Peru	8	0	2	27	37
Uruguay	9	0	2	24	35
Venezuela	15	0	3	27	45
Regional Latin America	208	35	0	0	243
<b>Regional Total</b>	<b>398</b>	<b>35</b>	<b>79</b>	<b>426</b>	<b>938</b>
<b>NORTH AMERICA</b>					
United States of America	0	0	0	2	2
<b>Regional Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>INTERREGIONAL</b>	<b>63</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>71</b>
<b>GRAND TOTAL</b>	<b>2 433</b>	<b>351</b>	<b>585</b>	<b>3 202</b>	<b>6 571</b>

a) Includes 913 assignments of Agency staff members and 18 assignments of staff members of other international organizations as international experts.

b) Includes 90 assignments of Agency staff members as lecturers.

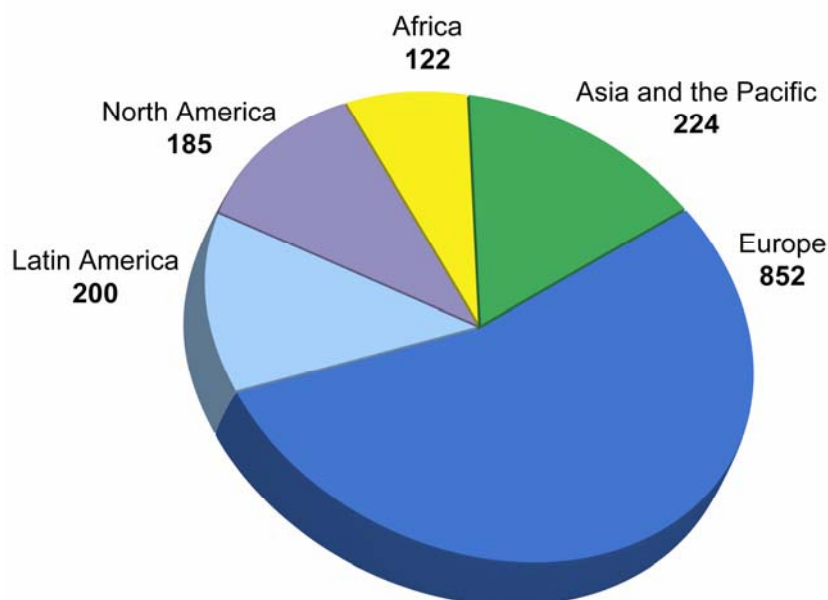
c) A national expert is a technical cooperation expert who works for a project in his/her own country.

### Five-year Summary

Year	International experts	Lecturers	National experts	Meeting/Workshop participants and other project personnel	Total assignments
2001	2 946	476	433	3 005	6 860
2002	2 817	534	606	2 750	6 707
2003	2 643	478	678	2 848	6 647
2004	2 177	441	558	2 296	5 472
2005	2 433	351	585	3 202	6 571

**TABLE C.2**  
**INTERNATIONAL EXPERTS AND LECTURERS**  
**BY PLACE OF ORIGIN: 2005**

Where they came from:  
1 583 persons



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
<b>AFRICA</b>				
Algeria	10	34	2	36
Burkina Faso	3	4	1	5
Cameroon	3	11	0	11
Congo	1	1	0	1
Côte d'Ivoire	1	2	0	2
Democratic Republic of the Congo	2	2	0	2
Egypt	8	9	0	9
Ethiopia	3	3	0	3
Ghana	3	1	4	5
Kenya	7	8	2	10
Libyan Arab Jamahiriya	1	4	1	5
Mali	2	3	0	3
Mauritius	4	4	0	4
Morocco	7	17	1	18
Niger	1	1	0	1
Nigeria	3	5	0	5
Senegal	2	6	0	6
South Africa	41	62	8	70
Sudan	5	5	1	6
Tunisia	6	21	3	24
Uganda	5	7	0	7
United Republic of Tanzania	2	4	0	4
Zambia	1	6	0	6

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Zimbabwe	1	1	0	1
<b>Regional Total</b>	<b>122</b>	<b>221</b>	<b>23</b>	<b>244</b>
<b>ASIA AND THE PACIFIC</b>				
Australia	39	60	15	75
Bangladesh	3	3	0	3
China	17	24	2	26
India	34	64	8	72
Indonesia	2	0	3	3
Iran, Islamic Republic of	5	20	0	20
Iraq	2	8	0	8
Israel	4	6	3	9
Japan	25	41	2	43
Jordan	2	2	0	2
Korea, Republic of	34	46	11	57
Lebanon	1	1	0	1
Malaysia	11	11	2	13
Myanmar	1	1	0	1
New Zealand	7	19	2	21
Pakistan	10	27	8	35
Philippines	8	13	2	15
Saudi Arabia	1	1	0	1
Singapore	1	1	0	1
Sri Lanka	5	10	0	10
Syrian Arab Republic	5	7	0	7
Thailand	4	8	0	8
United Arab Emirates	1	1	0	1
Vietnam	2	3	0	3
<b>Regional Total</b>	<b>224</b>	<b>377</b>	<b>58</b>	<b>435</b>
<b>EUROPE</b>				
Albania	1	4	0	4
Armenia	4	7	1	8
Austria	29	37	10	47
Belarus	7	14	0	14
Belgium	31	45	12	57
Bulgaria	17	33	1	34
Croatia	13	17	4	21
Cyprus	1	1	0	1
Czech Republic	53	74	21	95
Denmark	6	7	1	8
Estonia	1	1	0	1
Finland	23	29	4	33
France	88	109	22	131
Germany	80	125	10	135
Greece	7	8	2	10
Hungary	44	66	16	82
Iceland	3	4	0	4
Ireland	7	7	2	9
Italy	35	60	9	69
Kazakhstan	1	4	1	5
Kyrgyzstan	1	1	0	1
Latvia	2	5	0	5

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Lithuania	12	14	3	17
Luxembourg	1	1	0	1
Monaco	1	1	0	1
Netherlands	23	26	6	32
Norway	1	1	0	1
Poland	23	43	8	51
Portugal	3	3	0	3
Republic of Moldova	1	1	0	1
Romania	17	25	1	26
Russian Federation	68	104	10	114
Serbia and Montenegro	7	13	5	18
Slovakia	35	54	5	59
Slovenia	17	29	6	35
Spain	40	69	12	81
Sweden	18	26	5	31
Switzerland	11	14	1	15
Tajikistan	1	1	0	1
Turkey	7	10	3	13
Ukraine	19	26	8	34
United Kingdom	93	139	19	158
<b>Regional Total</b>	<b>852</b>	<b>1 258</b>	<b>208</b>	<b>1 466</b>
<b>LATIN AMERICA</b>				
Argentina	41	62	8	70
Bolivia	1	5	0	5
Brazil	50	64	5	69
Chile	17	26	3	29
Colombia	7	9	4	13
Costa Rica	8	16	0	16
Cuba	17	27	6	33
Dominican Republic	1	1	0	1
Ecuador	3	5	0	5
El Salvador	1	1	0	1
Guatemala	5	6	0	6
Honduras	1	1	0	1
Mexico	22	27	1	28
Nicaragua	1	1	0	1
Panama	1	3	1	4
Peru	10	29	0	29
Uruguay	6	8	1	9
Venezuela	8	11	0	11
<b>Regional Total</b>	<b>200</b>	<b>302</b>	<b>29</b>	<b>331</b>
<b>NORTH AMERICA</b>				
Canada	39	63	9	72
United States of America	146	212	24	236
<b>Regional Total</b>	<b>185</b>	<b>275</b>	<b>33</b>	<b>308</b>
<b>GRAND TOTAL</b>	<b>1 583</b>	<b>2 433</b>	<b>351</b>	<b>2 784</b>

**Five-year Summary**

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2001	1 883	2 946	476	3 422
2002	1 852	2 817	534	3 351
2003	1 730	2 643	478	3 121
2004	1 532	2 177	441	2 618
2005	1 583	2 433	351	2 784

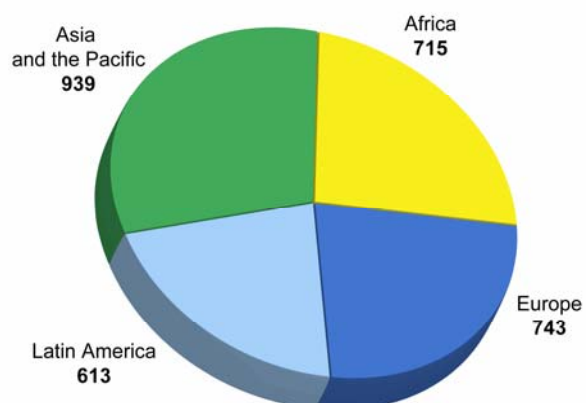


TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2005 <sup>a)</sup>

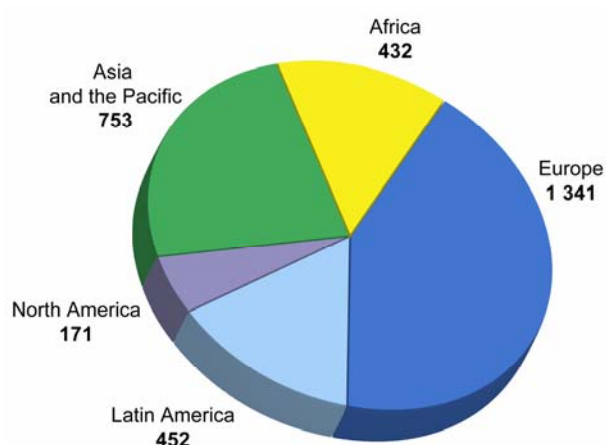
Where the trainees came from:

3 010 placements



Where the trainees went:

3 149 placements



Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
<b>AFRICA</b>					
Algeria	27	27	0	30	2
Angola	5	0	0	0	0
Benin	7	4	0	0	0
Botswana	0	1	1	0	0
Burkina Faso	7	3	6	0	0
Cameroon	16	17	0	0	0
Central African Republic	0	7	0	0	0
Côte d'Ivoire	4	6	5	0	0
Democratic Republic of the Congo	13	18	0	0	0
Egypt	33	16	17	38	3
Eritrea	2	0	0	0	0
Ethiopia	11	10	1	0	0
Gabon	3	2	0	0	0
Ghana	15	13	3	0	0
Kenya	15	10	5	32	2
Libyan Arab Jamahiriya	22	16	0	0	0
Madagascar	16	14	0	0	0
Mali	9	6	0	0	0
Mauritius	8	8	1	0	0
Morocco	36	20	16	46	3
Namibia	7	7	0	0	0
Niger	5	9	1	0	0
Nigeria	30	15	0	0	0
Senegal	10	5	0	15	1
Seychelles	0	2	0	0	0
Sierra Leone	5	1	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
South Africa	17	14	62	52	5
Sudan	15	18	0	0	0
Tunisia	12	13	9	63	6
Uganda	11	9	4	0	0
United Republic of Tanzania	15	10	2	23	2
Zambia	19	8	0	0	0
Zimbabwe	1	10	0	0	0
<b>Regional Total</b>	<b>396</b>	<b>319</b>	<b>133</b>	<b>299</b>	<b>24</b>
<b>ASIA AND THE PACIFIC</b>					
Afghanistan	0	1	0	0	0
Australia	0	0	48	11	1
Bangladesh	26	31	0	0	0
China	32	39	17	65	4
India	0	27	25	19	1
Indonesia	28	40	0	11	1
Iran, Islamic Republic of	14	21	9	25	1
Iraq	29	6	0	0	0
Israel	6	0	9	0	0
Japan	0	1	17	46	2
Jordan	23	15	2	13	1
Korea, Republic of	11	27	39	77	4
Kuwait	10	6	0	27	1
Lebanon	0	6	0	13	1
Malaysia	33	27	11	35	2
Mongolia	4	18	0	0	0
Myanmar	17	22	0	0	0
New Zealand	0	0	4	0	0
Pakistan	37	31	4	11	1
Philippines	14	37	2	23	1
Qatar	5	3	0	0	0
Saudi Arabia	6	8	6	16	1
Singapore	0	6	14	40	2
Sri Lanka	5	32	0	0	0
Syrian Arab Republic	32	14	20	27	3
Territories under the jurisdiction of the Palestinian Authority	2	1	0	0	0
Thailand	29	46	13	18	2
United Arab Emirates	6	6	1	0	0
Vietnam	31	33	2	33	2
Yemen	20	15	0	0	0
<b>Regional Total</b>	<b>420</b>	<b>519</b>	<b>243</b>	<b>510</b>	<b>31</b>
<b>EUROPE</b>					
Albania	7	14	0	0	0
Armenia	5	24	0	0	0
Austria <sup>b)</sup>	0	0	189	13	1
Azerbaijan	14	14	0	0	0
Belarus	14	3	6	34	2
Belgium	0	0	32	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Bosnia and Herzegovina	6	14	0	0	0
Bulgaria	29	32	3	0	0
Croatia	22	16	11	31	2
Cyprus	2	4	0	13	1
Czech Republic	8	11	46	20	1
Denmark	0	0	4	9	1
Estonia	0	5	1	25	1
Finland	0	0	14	0	0
France	0	0	100	22	1
Georgia	8	12	0	0	0
Germany	0	0	77	14	1
Greece	4	4	4	40	4
Hungary	5	14	36	14	1
Ireland	0	0	3	10	1
Italy	0	0	59	0	0
Kazakhstan	19	22	0	0	0
Kyrgyzstan	2	6	0	0	0
Latvia	7	7	0	28	1
Lithuania	14	30	10	0	0
Malta	4	4	0	13	1
Monaco <sup>c)</sup>	0	0	10	0	0
Netherlands	0	0	21	0	0
Norway	0	0	2	0	0
Poland	14	18	26	32	2
Portugal	3	3	4	0	0
Republic of Moldova	10	9	0	0	0
Romania	7	21	3	0	0
Russian Federation	8	16	21	78	4
Serbia and Montenegro	13	33	2	0	0
Slovakia	7	25	9	0	0
Slovenia	11	15	21	21	1
Spain	0	0	49	14	1
Sweden	0	0	10	0	0
Switzerland	0	0	16	15	1
Tajikistan	7	9	0	0	0
The Former Yugoslav Republic of Macedonia	10	10	1	0	0
Turkey	7	6	6	0	0
Ukraine	21	30	8	11	1
United Kingdom	0	0	80	0	0
Uzbekistan	8	16	0	0	0
<b>Regional Total</b>	<b>296</b>	<b>447</b>	<b>884</b>	<b>457</b>	<b>29</b>
<b>LATIN AMERICA</b>					
Argentina	22	20	47	40	4
Bolivia	11	18	0	0	0
Brazil	42	21	34	12	1
Chile	27	18	21	0	0
Colombia	3	14	4	0	0
Costa Rica	11	23	4	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Cuba	60	20	8	15	1
Dominican Republic	11	12	0	0	0
Ecuador	15	13	0	0	0
El Salvador	8	16	0	0	0
Guatemala	8	7	0	0	0
Haiti	5	5	0	0	0
Honduras	9	9	0	0	0
Jamaica	1	0	0	0	0
Mexico	24	16	28	15	2
Nicaragua	7	9	0	0	0
Panama	11	10	0	29	1
Paraguay	8	15	0	0	0
Peru	13	11	2	55	3
Puerto Rico	0	0	1	0	0
Uruguay	13	9	4	109	3
Venezuela	15	23	15	9	1
<b>Regional Total</b>	<b>324</b>	<b>289</b>	<b>168</b>	<b>284</b>	<b>16</b>
<b>NORTH AMERICA</b>					
Canada	0	0	38	0	0
United States of America	0	0	71	62	4
<b>Regional Total</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>62</b>	<b>4</b>
<b>GRAND TOTAL</b>	<b>1 436</b>	<b>1 574</b>	<b>1 537</b>	<b>1 612</b>	<b>104</b>

- a) The difference between the number of nationals trained (3 010) and the number of trainees from abroad hosted (3 149) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 141 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

### Five-year Summary

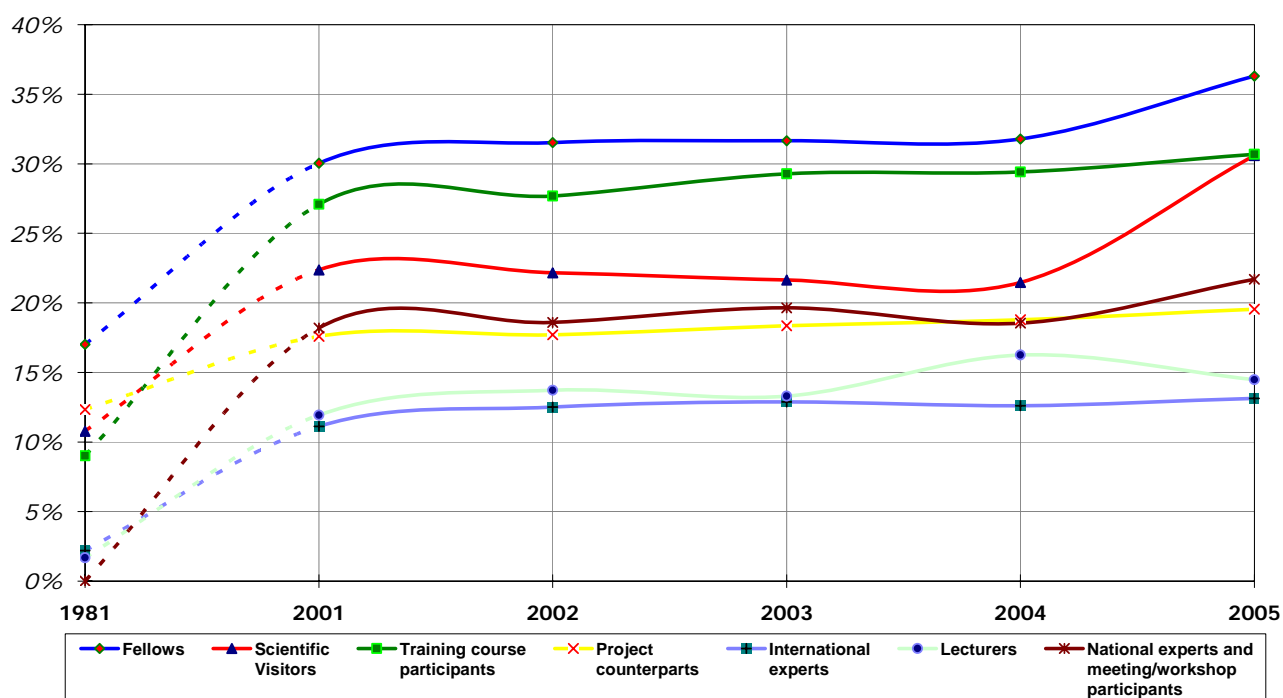
Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2001	1 516	146	2 260
2002	1 632	172	2 398
2003	1 411	155	2 107
2004	1 444	151	2 041
2005	1 436	104	1 574

**TABLE C.4**

**WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION  
COMPARISON BETWEEN 1981 AND 2005**

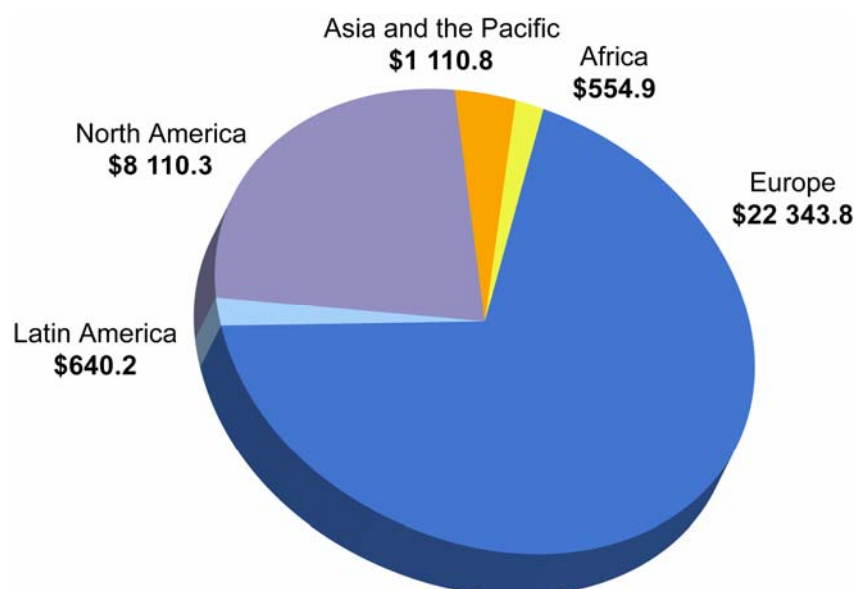
Category	1981			2005		
	Total persons	of which Women	% of Women	Total persons	of which Women	% of Women
Fellows	570	97	17.0	1 011	367	36.3
Scientific visitors	65	7	10.8	425	130	30.6
Training course participants	511	46	9.0	1 574	483	30.7
Project counterparts	519	64	12.3	3 331	651	19.5
International experts	319	7	2.2	1 416	186	13.1
Lecturers	119	2	1.7	290	42	14.5
National experts	12	0	0.0	497	95	19.1
Meeting/workshop participants	0	0	0.0	2 664	591	22.2
Other project personnel	11	9	81.8	5	4	80.0
<b>Total</b>	<b>2 126</b>	<b>232</b>	<b>10.9</b>	<b>11 213</b>	<b>2 549</b>	<b>22.8</b>

**PROGRAMME BY TYPE OF ASSIGNMENT: 2001-2005**



**TABLE C.5**  
**EQUIPMENT BY PLACE OF ORIGIN: 2005**  
(in thousands of dollars)

Where it came from: \$32 760<sup>a)</sup>



Place <sup>b)</sup>	Disbursements	New purchase orders placed
<b>AFRICA</b>		
Algeria	5.2	0
Burkina Faso	49.9	4
Cameroon	6.0	3
Democratic Republic of the Congo	0.7	2
Egypt	2.0	7
Ethiopia	9.9	6
Gabon	2.0	1
Gambia	2.2	1
Ghana	0	1
Kenya	17.5	2
Libyan Arab Jamahiriya	0	2
Madagascar	0.9	2
Mali	125.9	2
Mauritius	0	2
Morocco	34.5	5
Namibia	0.5	2
Niger	9.0	2
Nigeria	12.1	1
Senegal	6.1	3
Sierra Leone	3.4	1
South Africa	165.0	24
Sudan	14.2	3
Tunisia	14.9	3
Uganda	2.4	3

Place <sup>b)</sup>	Disbursements	New purchase orders placed
United Republic of Tanzania	54.6	9
Zambia	6.2	1
Zimbabwe	9.7	1
<b>Regional Total</b>	<b>554.9</b>	<b>93</b>
<b>ASIA AND THE PACIFIC</b>		
Australia	245.1	32
Bangladesh	5.3	4
China	136.2	41
India	4.5	3
Israel	65.3	9
Japan	491.2	45
Jordan	45.5	3
Korea, Republic of	16.9	4
Malaysia	1.4	2
Mongolia	8.9	5
Myanmar	2.1	4
New Zealand	14.9	6
Pakistan	6.0	7
Philippines	9.5	9
Singapore	15.8	5
Sri Lanka	3.0	3
Thailand	38.1	4
United Arab Emirates	0.1	0
Vietnam	1.0	3
Yemen	0	1
<b>Regional Total</b>	<b>1 110.8</b>	<b>190</b>

Place <sup>b)</sup>	Disbursements	New purchase orders placed
<b>EUROPE</b>		
Albania	1.0	1
Austria <sup>c)</sup>	1 499.2	362
Belarus	192.4	28
Belgium	219.9	28
Bulgaria	12.7	1
Czech Republic	1 784.7	17
Denmark	166.6	39
Finland	239.6	15
France	1 736.4	62
Georgia	0	1
Germany	6 748.4	742
Hungary	868.4	27
Ireland	0	1
Italy	326.0	24
Latvia	0	2
Lithuania	5.9	1
Netherlands	2 140.8	66
Norway	1.8	2
Poland	220.0	22
Portugal	26.0	0
Romania	72.6	8
Russian Federation	3 573.1	42
Serbia and Montenegro	103.7	4
Slovakia	373.9	14
Slovenia	140.6	11
Spain	60.4	15
Sweden	312.8	30
Switzerland	189.0	25
Tajikistan	1.4	1

Place <sup>b)</sup>	Disbursements	New purchase orders placed
Turkey	13.7	2
Ukraine	77.7	9
United Kingdom	1 232.7	213
Uzbekistan	2.5	1
<b>Regional Total</b>	<b>22 343.8</b>	<b>1 816</b>
<b>LATIN AMERICA</b>		
Argentina	31.9	11
Brazil	62.8	13
Chile	78.6	15
Colombia	10.6	3
Cuba	6.0	1
Ecuador	7.1	0
El Salvador	29.3	7
Guatemala	203.8	2
Haiti	18.0	0
Honduras	25.0	1
Jamaica	47.8	2
Mexico	68.3	7
Paraguay	6.9	2
Peru	19.8	4
Uruguay	16.3	4
Venezuela	8.0	2
<b>Regional Total</b>	<b>640.2</b>	<b>74</b>
<b>NORTH AMERICA</b>		
Canada	615.5	44
United States of America	7 494.8	774
<b>Regional Total</b>	<b>8 110.3</b>	<b>818</b>
Direct Costs	290.4	0
<b>GRAND TOTAL</b>	<b>33 050.4</b>	<b>2 991</b>

- a) Does not include direct costs of \$290 400.
- b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.
- c) Includes equipment and supplies procured from the Agency.

### Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2001	30 137.8	4 209
2002	32 406.1	3 475
2003	31 797.2	3 110
2004	32 140.4	2 572
2005	33 050.4	2 991

## ANNEX 1 COUNTRY GROUPS <sup>a)</sup>

### A. REGIONAL GROUPS

<b>AFRICA</b>	<p>Israel Japan Jordan Korea, Republic of Kuwait Lebanon Malaysia Marshall Islands Mongolia Myanmar <i>Niue</i> Pakistan Philippines Qatar Saudi Arabia Singapore Sri Lanka Syrian Arab Republic Thailand <i>Territories under the jurisdiction of the Palestinian Authority</i> United Arab Emirates Vietnam Yemen</p>	<p>Luxembourg Malta Monaco Netherlands New Zealand Norway Poland Portugal Republic of Moldova Romania Russian Federation Serbia and Montenegro Slovakia Slovenia Spain Sweden Switzerland Tajikistan The Former Yugoslav Republic of Macedonia Turkey Ukraine United Kingdom Uzbekistan</p>
	<b>EUROPE</b>	<b>LATIN AMERICA</b>
	<p>Albania Armenia Austria Azerbaijan Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Cyprus Czech Republic Denmark Estonia Finland France Georgia Germany Greece Holy See Hungary Iceland Ireland Italy Kazakhstan Kyrgyzstan Latvia Liechtenstein Lithuania</p>	<p>Argentina Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru <i>Saint Kitts and Nevis</i> Uruguay Venezuela</p>
<b>ASIA AND THE PACIFIC</b>		<b>NORTH AMERICA</b>
<p>Afghanistan Australia Bangladesh <i>Cambodia</i> China <i>Democratic People's Republic of Korea</i> India Indonesia Iran, Islamic Republic of Iraq</p>		<p>Canada United States of America</p>

a) Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States. Regional grouping are for reporting purposes only as used in Tables C.1, C.2, C.3 and C.5



**B. LEAST DEVELOPED COUNTRIES (LDC)<sup>a)</sup>**

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**Afghanistan**

**Angola**

**Bangladesh**

**Benin**

**Burkina Faso**

*Cambodia*

*Cape Verde*

**Central African Republic**

**Chad**

**Democratic Republic of the Congo**

**Eritrea**

**Ethiopia**

**Haiti**

**Liberia**

**Madagascar**

**Mauritania**

*Malawi*

**Mali**

*Mozambique*

**Myanmar**

**Niger**

*Rwanda*

**Senegal**

**Sierra Leone**

*Somalia*

**Sudan**

**Uganda**

**United Republic of Tanzania**

**Yemen**

**Zambia**

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a) Countries in italics are not IAEA Member States.

## **ANNEX 2**

### **LIST OF ABBREVIATIONS AND ACRONYMS**

<b>APC</b>	Assessed programme costs
<b>IAEA</b>	International Atomic Energy Agency
<b>LDC</b>	Least developed country
<b>NPC</b>	National participation cost
<b>NSF</b>	Nuclear Security Fund
<b>OAU</b>	Organization of African Unity
<b>OSCE</b>	Organization for Security and Cooperation in Europe
<b>PAHO</b>	Pan American Health Organization
<b>SV</b>	Scientific visits
<b>TC</b>	Technical cooperation
<b>TCF</b>	Technical Cooperation Fund
<b>UNDP</b>	United Nations Development Programme
<b>UNEP</b>	United Nations Environment Programme
<b>UNFIP</b>	United Nations Fund for International Partnerships
<b>UNMOVIC</b>	United Nations Monitoring, Verification and Inspection Commission
<b>USAID</b>	United States Agency for International Development
<b>WANO</b>	World Association of Nuclear Operators
<b>WHO</b>	World Health Organization