

General Conference

GC(50)/16

Date: 12 September 2006

General Distribution

Original: English

Fiftieth regular session

Item 13 of the provisional agenda
(GC(50)/1)

Scale of Assessment of Members' Contributions for 2007

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 2007. The scale in Annex 1 of the attached draft resolution has been prepared in accordance with the principles and arrangements established by the General Conference¹. The scale, which is based on the Agency's membership as of 31 July 2006, includes two new Member States, Chad and Belize, which became Members on 2 November 2005 and 31 March 2006 respectively.
2. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 2006 and adopted by the General Assembly in resolution A/RES/58/1 B on 23 December 2003. The 2006 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.
3. The scale of assessment in Annex 1 of the attached draft resolution is based on the base rate, but takes into account that 105 Members (hereinafter referred to as "shielded" Members) will receive partial relief in respect of their assessments for the safeguards component of the Regular Budget (see Table 3 in the Appendix) and that 3 Members (hereinafter referred to as "de-shielded" Members) began to be phased-out in 2006 of the partial relief of their safeguards assessments in accordance with GC(47)/RES/5 (see Table 4 in the Appendix). The scale also takes into account that the remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 5 in the Appendix).

¹ See resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)/RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.
5. Member States are urged to inform the Director General by 1 January 2007 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 2007

The General Conference,

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget^[*],

1. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 2007 shall be as set forth in Annex 1 hereto; and
2. Determines, pursuant to Financial Regulation 5.09^[**], that in the event of a State becoming a Member of the Agency during the remainder of 2006 or in 2007 it shall be assessed as appropriate:
 - (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04^[**]; and
 - (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles and arrangements the Conference has established for the assessment of Members for such contributions.

^[*] By resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)RES/11 as amended by resolution GC(44)/RES/9 and resolution GC(47)/RES/5.

^[**] INFCIRC/8/Rev.2.

ANNEX 1
2007 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Afghanistan	0.002	0.001	3 386		800
Albania	0.005	0.004	8 465		2 001
Algeria	0.073	0.055	123 598		29 205
Angola	0.001	0.001	1 693		400
Argentina	0.922	0.694	1 561 061		368 860
Armenia	0.002	0.001	3 386		800
Australia	1.536	1.594	3 528 645		904 010
Austria	0.829	0.860	1 904 462		487 908
Azerbaijan	0.005	0.004	8 465		2 001
Bangladesh	0.010	0.007	16 931		4 001
Belarus	0.017	0.013	28 783		6 801
Belgium	1.031	1.070	2 368 513		606 793
Belize	0.001	0.001	1 693		400
Benin	0.002	0.001	3 386		800
Bolivia	0.009	0.007	15 238		3 601
Bosnia and Herzegovina	0.003	0.002	5 079		1 200
Botswana	0.012	0.009	20 317		4 801
Brazil	1.469	1.106	2 487 200		587 697
Bulgaria	0.016	0.012	27 090		6 401
Burkina Faso	0.002	0.001	3 386		800
Cameroon	0.008	0.006	13 545		3 200
Canada	2.714	2.817	6 234 867		1 597 322
Central African Republic	0.001	0.001	1 693		400
Chad	0.001	0.001	1 693		400
Chile	0.215	0.162	364 022		86 015
China	1.981	1.491	3 354 080		792 530
Colombia	0.149	0.112	252 276		59 610
Costa Rica	0.029	0.022	49 100		11 602
Côte d'Ivoire	0.010	0.007	16 931		4 001
Croatia	0.036	0.027	60 952		14 402
Cuba	0.041	0.031	69 419		16 403
Cyprus	0.038	0.039	87 299		22 366
Czech Republic	0.176	0.132	297 990		70 411
Democratic Republic of the Congo	0.003	0.002	5 079		1 200
Denmark	0.693	0.719	1 592 029		407 865
Dominican Republic	0.034	0.026	57 567		13 603
Ecuador	0.018	0.014	30 477		7 202
Egypt	0.116	0.087	196 403		46 408
El Salvador	0.021	0.016	35 556		8 401
Eritrea	0.001	0.001	1 693		400
Estonia	0.012	0.009	20 317		4 801
Ethiopia	0.004	0.003	6 773		1 600
Finland	0.514	0.533	1 180 812		302 515
France	5.817	6.037	13 363 371		3 423 586
Gabon	0.009	0.007	15 238		3 601

A N N E X 1 (continued)
2007 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Georgia	0.003	0.002	5 079		1 200
Germany	8.356	8.672	19 196 210		4 917 911
Ghana	0.004	0.003	6 773		1 600
Greece	0.511	0.432	965 153		235 602
Guatemala	0.029	0.022	49 100		11 602
Haiti	0.003	0.002	5 079		1 200
Holy See	0.001	0.001	2 293		588
Honduras	0.005	0.004	8 465		2 001
Hungary	0.121	0.091	204 868		48 407
Iceland	0.033	0.034	75 809		19 422
India	0.406	0.306	687 409		162 427
Indonesia	0.137	0.103	231 958		54 809
Iran, Islamic Republic of	0.151	0.114	255 662		60 410
Iraq	0.015	0.011	25 396		6 001
Ireland	0.338	0.351	776 485		198 929
Israel	0.450	0.467	1 033 781		264 846
Italy	4.713	4.891	10 827 162		2 773 830
Jamaica	0.008	0.006	13 545		3 200
Japan	18.781	19.492	43 145 523		11 053 528
Jordan	0.011	0.008	18 625		4 400
Kazakhstan	0.024	0.018	40 635		9 601
Kenya	0.009	0.007	15 238		3 601
Korea, Republic of	1.733	1.465	3 273 210		799 019
Kuwait	0.156	0.162	358 381		91 814
Kyrgyz Republic	0.001	0.001	1 693		400
Latvia	0.014	0.010	23 704		5 601
Lebanon	0.023	0.017	38 942		9 201
Liberia	0.001	0.001	1 693		400
Libyan Arab Jamahiriya	0.127	0.096	215 026		50 808
Liechtenstein	0.005	0.005	11 483		2 942
Lithuania	0.023	0.017	38 942		9 201
Luxembourg	0.074	0.077	169 997		43 552
Madagascar	0.003	0.002	5 079		1 200
Malaysia	0.196	0.148	331 853		78 413
Mali	0.002	0.001	3 386		800
Malta	0.013	0.010	22 011		5 201
Marshall Islands	0.001	0.001	1 693		400
Mauritania	0.001	0.001	1 693		400
Mauritius	0.011	0.008	18 625		4 400
Mexico	1.817	1.368	3 076 408		726 919
Monaco	0.003	0.003	6 888		1 764
Mongolia	0.001	0.001	1 693		400
Morocco	0.045	0.034	76 190		18 003
Myanmar	0.010	0.007	16 931		4 001
Namibia	0.006	0.005	10 159		2 400

ANNEX 1 (continued)
2007 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			€	+	\$
Netherlands	1.630	1.692	3 744 597		959 335
New Zealand	0.213	0.221	489 326		125 361
Nicaragua	0.001	0.001	1 693		400
Niger	0.001	0.001	1 693		400
Nigeria	0.040	0.030	67 725		16 002
Norway	0.655	0.680	1 504 728		385 499
Pakistan	0.053	0.040	89 736		21 203
Panama	0.018	0.014	30 477		7 202
Paraguay	0.012	0.009	20 317		4 801
Peru	0.089	0.067	150 688		35 606
Philippines	0.092	0.069	155 767		36 806
Poland	0.445	0.335	753 441		178 029
Portugal	0.453	0.383	855 605		208 860
Qatar	0.062	0.064	142 429		36 489
Republic of Moldova	0.001	0.001	1 693		400
Romania	0.058	0.044	98 201		23 204
Russian Federation	1.061	1.101	2 437 434		624 450
Saudi Arabia	0.688	0.518	1 164 870		275 245
Senegal	0.005	0.004	8 465		2 001
Serbia, Republic of	0.018	0.014	30 477		7 202
Seychelles	0.002	0.001	3 386		800
Sierra Leone	0.001	0.001	1 693		400
Singapore	0.374	0.388	859 189		220 118
Slovakia	0.049	0.037	82 963		19 603
Slovenia	0.079	0.082	181 488		46 496
South Africa	0.282	0.212	477 461		112 818
Spain	2.431	2.523	5 584 725		1 430 761
Sri Lanka	0.016	0.012	27 090		6 401
Sudan	0.008	0.006	13 545		3 200
Sweden	0.963	0.999	2 212 300		566 773
Switzerland	1.155	1.199	2 653 377		679 773
Syrian Arab Republic	0.037	0.028	62 646		14 802
Tajikistan	0.001	0.001	1 693		400
Thailand	0.201	0.151	340 318		80 413
The former Yugoslav Republic of Macedonia	0.006	0.005	10 159		2 400
Tunisia	0.031	0.023	52 487		12 402
Turkey	0.359	0.270	607 832		143 623
Uganda	0.006	0.005	10 159		2 400
Ukraine	0.038	0.029	64 338		15 203
United Arab Emirates	0.227	0.236	521 489		133 602
United Kingdom of Great Britain and Northern Ireland	5.911	6.135	13 579 323		3 478 911
United Republic of Tanzania	0.006	0.005	10 159		2 400
United States of America	25.000	25.947	57 432 410		14 713 712
Uruguay	0.046	0.035	77 884		18 403
Uzbekistan	0.013	0.010	22 011		5 201
Venezuela	0.165	0.124	279 366		66 011
Vietnam	0.020	0.015	33 863		8 001
Yemen	0.006	0.005	10 159		2 400
Zambia	0.002	0.001	3 386		800
Zimbabwe	0.007	0.005	11 852		2 800
TOTAL	100.000	100.000	221 704 000		56 351 000

[a]

[a] See document GC(50)/6, "The Agency's Budget Update for 2007", Annex, draft resolution A.

APPENDIX

MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 2007

The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 2007 is divided into a **safeguards component** and a **non-safeguards component**² as described below:

- (a) The safeguards component amounts to €85 161 200 plus \$26 575 400 (€111 736 600 at an exchange rate of \$1.00 to €1.00). The basis for the calculation of the safeguards component is shown in **Table 1**. As can be seen from the table, this component comprises all of Programme N (Safeguards), including the costs of Overall Management, Coordination and Common Activities, and a part of Programme M (Nuclear Security). An amount of €270 000 has been estimated as recoverable income under safeguards agreements with non-member States during 2007³ and was subtracted from the total. Also, Table 1 shows the distribution of the safeguards assessment between "shielded", "de-shielded" and "unshielded" Members.
- (b) The non-safeguards component refers to all other programmes and amounts to €136 542 800 plus \$29 775 600 (€166 318 400 at an exchange rate of \$1.00 to €1.00).

Adding these two components, the total assessment proposed amounts to €221 704 000 plus \$56 351 000, which, at an exchange rate of \$1.00 to €1.00, amounts to €278 055 000⁴.

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 2006⁵.

3. As will be seen from **Table 2**, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 99.740 per cent and the United Nations rate of assessment for the other Member of the Agency not a Member of the United Nations amounts to 0.001 per cent. The total figure of 99.741 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference⁶, however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 16 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

² See GC(39)/RES/11, as amended by GC(44)/RES/9 and GC(47)/RES/5.

³ See document GC(50)/6, "The Agency's Budget Update for 2007", Table 2.

⁴ See document GC(50)/6, "The Agency's Budget Update 2007", Annex, draft resolution A.

⁵ See General Assembly resolution A/RES/58/1 B (December 2003).

⁶ See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

	United Nations <u>percentage assessments</u>	Agency <u>base rate of assessment</u>
Total	99.741	100.000
Less: For the Member bearing the highest assessment	22.000	25.000
For the 16 Members bearing the lowest assessment (16 x 0.001)	<u>0.016</u> <u>(22.016)</u>	<u>0.016</u> <u>(25.016)</u>
Totals for calculation of the coefficient	77.725	74.984
Coefficient	$\frac{74.984}{77.725} = 0.9647346$	

4. It is now necessary to determine the respective shares of the **safeguards component** to be borne by the “**shielded**” Members. In accordance with the Revised Arrangements for the Assessment of Members’ Contributions towards the Agency’s Regular Budget set forth in sub-paragraph 1(c)(i) of GC(39)/RES/11 as amended by resolution GC(44)/RES/9 and GC(47)/RES/5, “shielded” Members are not obliged to contribute to any increase in the safeguards budget beyond zero real growth. Accordingly, the amount of €25 735 400 which reflects a programme increase in the safeguards budget beyond zero real growth was deducted from the safeguards component for the purpose of calculating the shares of the “shielded” Members (see Table 1).

5. **Table 3** lists the 105 “**shielded**” Member States and the contributions to the safeguards component to be borne by each of them. In accordance with sub-paragraph 1(d)(i) of General Conference resolution GC(39)/RES/11, as amended by resolution GC(44)/RES/9 and GC(47)/RES/5, each “shielded” Member’s safeguards assessment was calculated on the basis of half of its base rate.

6. Moreover, in accordance with resolution GC(47)/RES/5, de-shielding began in 2006 for Member States that are in Category 1, excluding those that are members of the Group of 77. The respective shares of these Members are determined by applying 64.286% of their base rate to the remaining amounts payable to the safeguards component after deduction of the “shielded” Members’ shares. This information is provided in **Table 4**.

7. The remaining safeguards expenses are borne by 32 “**unshielded**” Members, as shown in **Table 5**. Columns (3) and (4) show the amounts that have to be paid by each “unshielded” Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment.

8. Each Member’s share in the **non-safeguards component** is calculated by applying its base rate of assessment to the total non-safeguards component.

9. For the convenience of Member States, **Table 6** shows each Member’s share in the non-safeguards and the safeguards components, as well as the resulting **total assessment and percentage assessment**.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

I. <u>Safeguards expenditures/assessment basis</u>					
M	Nuclear Security (part)	€	853 200	+	\$ 274 400 = € 1 127 600
N	Safeguards		83 769 400	+	26 097 800 = 109 867 200
4	Overall Management, Coordination and Common Activities		808 600	+	203 200 = 1 011 800
Safeguards expenditures/assessment basis		€	85 431 200	+	\$ 26 575 400 = € 112 006 600
Deduct: Amounts recoverable under safeguards agreements			(270 000)	-	= (270 000)
Safeguards assessment basis		€	85 161 200	+	\$ 26 575 400 = € 111 736 600
II. <u>Programme increase since 1996</u>					
M	Nuclear Security (part)	€	683 600	+	\$ 209 200 = € 892 800
N	Safeguards		19 008 000	+	5 921 800 = 24 929 800
4	Overall Management, Coordination and Common Activities		(69 700)	+	(17 500) = (87 200)
Total programme increase		€	19 621 900	+	\$ 6 113 500 = € 25 735 400
III. <u>Safeguards Assessment for "Shielded" Members</u>					
Total safeguards assessment		€	85 161 200	+	\$ 26 575 400 = € 111 736 600
Deduct: Programme increase			(19 621 900)	+	(6 113 500) = (25 735 400)
Basis for "Shielded" Members		€	65 539 300	+	\$ 20 461 900 = € 86 001 200
Contributions of "Shielded" Members		€	3 755 403	+	\$ 1 172 465 = € 4 927 868
IV. <u>Safeguards Assessment for "De-shielded" Members</u>					
Total safeguards assessment		€	85 161 200	+	\$ 26 575 400 = € 111 736 600
Deduct: Contributions of "Shielded" Members			(3 755 403)	+	(1 172 465) = (4 927 868)
Basis for "De-shielded" Members		€	81 405 797	+	\$ 25 402 935 = € 106 808 732
Contributions of "De-shielded" Members		€	1 411 408	+	\$ 440 434 = € 1 851 842
V. <u>Safeguards Assessment for "Unshielded" Members</u>					
Total safeguards assessment		€	85 161 200	+	\$ 26 575 400 = € 111 736 600
Deduct: "Shielded" Members' contributions			(3 755 403)	+	(1 172 465) = (4 927 868)
"De-shielded" Members' contributions			(1 411 408)	+	(440 434) = (1 851 842)
Contributions of "Unshielded" Members		€	79 994 389	+	\$ 24 962 501 = € 104 956 890

€1.00 = \$1.00

TABLE 2
BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2006 [a]	United Nations rates of assessment for 2006 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9647346 [b]
Afghanistan	0.002		0.002
Albania	0.005		0.005
Algeria	0.076		0.073
Angola	0.001		0.001
Argentina	0.956		0.922
Armenia	0.002		0.002
Australia	1.592		1.536
Austria	0.859		0.829
Azerbaijan	0.005		0.005
Bangladesh	0.010		0.010
Belarus	0.018		0.017
Belgium	1.069		1.031
Belize	0.001		0.001
Benin	0.002		0.002
Bolivia	0.009		0.009
Bosnia and Herzegovina	0.003		0.003
Botswana	0.012		0.012
Brazil	1.523		1.469
Bulgaria	0.017		0.016
Burkina Faso	0.002		0.002
Cameroon	0.008		0.008
Canada	2.813		2.714
Central African Republic	0.001		0.001
Chad	0.001		0.001
Chile	0.223		0.215
China	2.053		1.981
Colombia	0.155		0.149
Costa Rica	0.030		0.029
Côte d'Ivoire	0.010		0.010
Croatia	0.037		0.036
Cuba	0.043		0.041
Cyprus	0.039		0.038
Czech Republic	0.183		0.176
Democratic Republic of the Congo	0.003		0.003
Denmark	0.718		0.693
Dominican Republic	0.035		0.034
Ecuador	0.019		0.018
Egypt	0.120		0.116
El Salvador	0.022		0.021
Eritrea	0.001		0.001
Estonia	0.012		0.012
Ethiopia	0.004		0.004
Finland	0.533		0.514
France	6.030		5.817
Gabon	0.009		0.009
Georgia	0.003		0.003
Germany	8.662		8.356
Ghana	0.004		0.004
Greece	0.530		0.511
Guatemala	0.030		0.029

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2006 [a]	United Nations rates of assessment for 2006 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9647346 [b]
Haiti	0.003	0.001	0.003
Holy See			0.001
Honduras	0.005		0.005
Hungary	0.126		0.121
Iceland	0.034		0.033
India	0.421		0.406
Indonesia	0.142		0.137
Iran, Islamic Republic of	0.157		0.151
Iraq	0.016		0.015
Ireland	0.350		0.338
Israel	0.467		0.450
Italy	4.885		4.713
Jamaica	0.008		0.008
Japan	19.468		18.781
Jordan	0.011		0.011
Kazakhstan	0.025		0.024
Kenya	0.009		0.009
Korea, Republic of	1.796		1.733
Kuwait	0.162		0.156
Kyrgyz Republic	0.001		0.001
Latvia	0.015		0.014
Lebanon	0.024		0.023
Liberia	0.001		0.001
Libyan Arab Jamahiriya	0.132		0.127
Liechtenstein	0.005		0.005
Lithuania	0.024		0.023
Luxembourg	0.077		0.074
Madagascar	0.003		0.003
Malaysia	0.203		0.196
Mali	0.002		0.002
Malta	0.014		0.013
Marshall Islands	0.001		0.001
Mauritania	0.001		0.001
Mauritius	0.011		0.011
Mexico	1.883		1.817
Monaco	0.003		0.003
Mongolia	0.001		0.001
Morocco	0.047		0.045
Myanmar	0.010		0.010
Namibia	0.006		0.006
Netherlands	1.690		1.630
New Zealand	0.221		0.213
Nicaragua	0.001		0.001
Niger	0.001		0.001
Nigeria	0.042		0.040
Norway	0.679		0.655
Pakistan	0.055		0.053
Panama	0.019		0.018
Paraguay	0.012		0.012
Peru	0.092		0.089

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2006 [a]	United Nations rates of assessment for 2006 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9647346 [b]
Philippines	0.095		0.092
Poland	0.461		0.445
Portugal	0.470		0.453
Qatar	0.064		0.062
Republic of Moldova	0.001		0.001
Romania	0.060		0.058
Russian Federation	1.100		1.061
Saudi Arabia	0.713		0.688
Senegal	0.005		0.005
Serbia, Republic of	0.019		0.018
Seychelles	0.002		0.002
Sierra Leone	0.001		0.001
Singapore	0.388		0.374
Slovakia	0.051		0.049
Slovenia	0.082		0.079
South Africa	0.292		0.282
Spain	2.520		2.431
Sri Lanka	0.017		0.016
Sudan	0.008		0.008
Sweden	0.998		0.963
Switzerland	1.197		1.155
Syrian Arab Republic	0.038		0.037
Tajikistan	0.001		0.001
Thailand	0.209		0.201
The former Yugoslav Republic of Macedonia	0.006		0.006
Tunisia	0.032		0.031
Turkey	0.372		0.359
Uganda	0.006		0.006
Ukraine	0.039		0.038
United Arab Emirates	0.235		0.227
United Kingdom of Great Britain and Northern Ireland	6.127		5.911
United Republic of Tanzania	0.006		0.006
United States of America	22.000		25.000
Uruguay	0.048		0.046
Uzbekistan	0.014		0.013
Venezuela	0.171		0.165
Vietnam	0.021		0.020
Yemen	0.006		0.006
Zambia	0.002		0.002
Zimbabwe	0.007		0.007
TOTAL	99.740	0.001	100.000

[a] See General Assembly resolution A/RES/58/1 B.

[b] In certain cases the coefficient is not applied - see page 7.

TABLE 3
"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		€	+	\$
Afghanistan	0.002	655		205
Albania	0.005	1 638		512
Algeria	0.073	23 922		7 469
Angola	0.001	328		102
Argentina	0.922	302 136		94 329
Armenia	0.002	655		205
Azerbaijan	0.005	1 638		512
Bangladesh	0.010	3 277		1 023
Belarus	0.017	5 571		1 739
Belize	0.001	328		102
Benin	0.002	655		205
Bolivia	0.009	2 949		921
Bosnia and Herzegovina	0.003	983		307
Botswana	0.012	3 932		1 228
Brazil	1.469	481 386		150 293
Bulgaria	0.016	5 243		1 637
Burkina Faso	0.002	655		205
Cameroon	0.008	2 622		818
Central African Republic	0.001	328		102
Chad	0.001	328		102
Chile	0.215	70 455		21 997
China	1.981	649 167		202 675
Colombia	0.149	48 827		15 244
Costa Rica	0.029	9 503		2 967
Côte d'Ivoire	0.010	3 277		1 023
Croatia	0.036	11 797		3 683
Cuba	0.041	13 436		4 195
Czech Republic	0.176	57 675		18 006
Democratic Republic of the Congo	0.003	983		307
Dominican Republic	0.034	11 142		3 479
Ecuador	0.018	5 899		1 842
Egypt	0.116	38 013		11 868
El Salvador	0.021	6 882		2 148
Eritrea	0.001	328		102
Estonia	0.012	3 932		1 228
Ethiopia	0.004	1 311		409
Gabon	0.009	2 949		921
Georgia	0.003	983		307
Ghana	0.004	1 311		409
Guatemala	0.029	9 503		2 967
Haiti	0.003	983		307
Honduras	0.005	1 638		512
Hungary	0.121	39 651		12 379
India	0.406	133 045		41 538
Indonesia	0.137	44 894		14 016
Iran, Islamic Republic of	0.151	49 482		15 449
Iraq	0.015	4 915		1 535
Jamaica	0.008	2 622		818
Jordan	0.011	3 605		1 125
Kazakhstan	0.024	7 865		2 455
Kenya	0.009	2 949		921
Kyrgyz Republic	0.001	328		102
Latvia	0.014	4 588		1 432
Lebanon	0.023	7 537		2 353
Liberia	0.001	328		102

TABLE 3 (continued)

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		€	+	\$
Libyan Arab Jamahiriya	0.127	41 617		12 993
Lithuania	0.023	7 537		2 353
Madagascar	0.003	983		307
Malaysia	0.196	64 229		20 053
Mali	0.002	655		205
Malta	0.013	4 260		1 330
Marshall Islands	0.001	328		102
Mauritius	0.011	3 605		1 125
Mauritania	0.001	328		102
Mexico	1.817	595 425		185 896
Mongolia	0.001	328		102
Morocco	0.045	14 746		4 604
Myanmar	0.010	3 277		1 023
Namibia	0.006	1 966		614
Nicaragua	0.001	328		102
Niger	0.001	328		102
Nigeria	0.040	13 108		4 092
Pakistan	0.053	17 368		5 422
Panama	0.018	5 899		1 842
Paraguay	0.012	3 932		1 228
Peru	0.089	29 165		9 106
Philippines	0.092	30 148		9 412
Poland	0.445	145 825		45 528
Republic of Moldova	0.001	328		102
Romania	0.058	19 006		5 934
Saudi Arabia	0.688	225 455		70 389
Senegal	0.005	1 638		512
Serbia, Republic of	0.018	5 899		1 842
Seychelles	0.002	655		205
Sierra Leone	0.001	328		102
Slovakia	0.049	16 057		5 013
South Africa	0.282	92 410		28 851
Sri Lanka	0.016	5 243		1 637
Sudan	0.008	2 622		818
Syrian Arab Republic	0.037	12 125		3 785
Tajikistan	0.001	328		102
Thailand	0.201	65 867		20 564
The former Yugoslav Republic of Macedonia	0.006	1 966		614
Tunisia	0.031	10 159		3 172
Turkey	0.359	117 643		36 729
Uganda	0.006	1 966		614
Ukraine	0.038	12 452		3 888
United Republic of Tanzania	0.006	1 966		614
Uruguay	0.046	15 074		4 706
Uzbekistan	0.013	4 260		1 330
Venezuela	0.165	54 070		16 881
Vietnam	0.020	6 554		2 046
Yemen	0.006	1 966		614
Zambia	0.002	655		205
Zimbabwe	0.007	2 294		716
TOTAL	11.460	3 755 403		1 172 465

TABLE 4

"DE-SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at 64.286% of base rate		
		€	+	\$
Greece	0.511	267 419		83 449
Korea, Republic of	1.733	906 923		283 008
Portugal	0.453	237 066		73 977
TOTAL	2.697	1 411 408		440 434

TABLE 5
"UNSHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate	Share in the balance of the safeguards component			
	% (1)	% (2)	€ (3)	+	\$ (4)
Australia	1.536	1.78931	1 431 348		446 657
Austria	0.829	0.96572	772 522		241 068
Belgium	1.031	1.20103	960 757		299 807
Canada	2.714	3.16159	2 529 095		789 212
Cyprus	0.038	0.04427	35 413		11 051
Denmark	0.693	0.80729	645 787		201 520
Finland	0.514	0.59877	478 982		149 468
France	5.817	6.77632	5 420 676		1 691 539
Germany	8.356	9.73405	7 786 694		2 429 862
Holy See	0.001	0.00116	928		290
Iceland	0.033	0.03844	30 750		9 596
Ireland	0.338	0.39374	314 970		98 287
Israel	0.450	0.52421	419 338		130 856
Italy	4.713	5.49026	4 391 900		1 370 506
Japan	18.781	21.87831	17 501 420		5 461 373
Kuwait	0.156	0.18173	145 374		45 364
Liechtenstein	0.005	0.00582	4 656		1 453
Luxembourg	0.074	0.08620	68 955		21 518
Monaco	0.003	0.00349	2 792		871
Netherlands	1.630	1.89882	1 518 949		473 993
New Zealand	0.213	0.24813	198 490		61 939
Norway	0.655	0.76302	610 373		190 469
Qatar	0.062	0.07222	57 772		18 028
Russian Federation	1.061	1.23598	988 715		308 531
Singapore	0.374	0.43568	348 519		108 757
Slovenia	0.079	0.09203	73 619		22 973
Spain	2.431	2.83191	2 265 369		706 916
Sweden	0.963	1.12182	897 393		280 034
Switzerland	1.155	1.34548	1 076 308		335 865
United Arab Emirates	0.227	0.26444	211 537		66 011
United Kingdom of Great Britain and Northern Ireland	5.911	6.88583	5 508 278		1 718 875
United States of America	25.000	29.12293	23 296 710		7 269 812
TOTAL	85.843	100.00000	79 994 389		24 962 501

TABLE 6

TOTAL REGULAR BUDGET ASSESSMENT FOR 2007

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2007			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Afghanistan	0.002	2 731		595	655		205	3 386		800	0.001
Albania	0.005	6 827		1 489	1 638		512	8 465		2 001	0.004
Algeria	0.073	99 676		21 736	23 922		7 469	123 598		29 205	0.055
Angola	0.001	1 365		298	328		102	1 693		400	0.001
Argentina	0.922	1 258 925		274 531	302 136		94 329	1 561 061		368 860	0.694
Armenia	0.002	2 731		595	655		205	3 386		800	0.001
Australia	1.536	2 097 297		457 353	1 431 348		446 657	3 528 645		904 010	1.594
Austria	0.829	1 131 940		246 840	772 522		241 068	1 904 462		487 908	0.860
Azerbaijan	0.005	6 827		1 489	1 638		512	8 465		2 001	0.004
Bangladesh	0.010	13 654		2 978	3 277		1 023	16 931		4 001	0.007
Belarus	0.017	23 212		5 062	5 571		1 739	28 783		6 801	0.013
Belgium	1.031	1 407 756		306 986	960 757		299 807	2 368 513		606 793	1.070
Belize	0.001	1 365		298	328		102	1 693		400	0.001
Benin	0.002	2 731		595	655		205	3 386		800	0.001
Bolivia	0.009	12 289		2 680	2 949		921	15 238		3 601	0.007
Bosnia and Herzegovina	0.003	4 096		893	983		307	5 079		1 200	0.002
Botswana	0.012	16 385		3 573	3 932		1 228	20 317		4 801	0.009
Brazil	1.469	2 005 814		437 404	481 386		150 293	2 487 200		587 697	1.106
Bulgaria	0.016	21 847		4 764	5 243		1 637	27 090		6 401	0.012
Burkina Faso	0.002	2 731		595	655		205	3 386		800	0.001
Cameroon	0.008	10 923		2 382	2 622		818	13 545		3 200	0.006
Canada	2.714	3 705 772		808 110	2 529 095		789 212	6 234 867		1 597 322	2.817
Central African Republic	0.001	1 365		298	328		102	1 693		400	0.001
Chad	0.001	1 365		298	328		102	1 693		400	0.001
Chile	0.215	293 567		64 018	70 455		21 997	364 022		86 015	0.162
China	1.981	2 704 913		589 855	649 167		202 675	3 354 080		792 530	1.491
Colombia	0.149	203 449		44 366	48 827		15 244	252 276		59 610	0.112
Costa Rica	0.029	39 597		8 635	9 503		2 967	49 100		11 602	0.022
Côte d'Ivoire	0.010	13 654		2 978	3 277		1 023	16 931		4 001	0.007
Croatia	0.036	49 155		10 719	11 797		3 683	60 952		14 402	0.027
Cuba	0.041	55 983		12 208	13 436		4 195	69 419		16 403	0.031
Cyprus	0.038	51 886		11 315	35 413		11 051	87 299		22 366	0.039
Czech Republic	0.176	240 315		52 405	57 675		18 006	297 990		70 411	0.132
Democratic Republic of the Congo	0.003	4 096		893	983		307	5 079		1 200	0.002
Denmark	0.693	946 242		206 345	645 787		201 520	1 592 029		407 865	0.719

TABLE 6 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2007

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2007			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Dominican Republic	0.034	46 425		10 124	11 142		3 479	57 567		13 603	0.026
Ecuador	0.018	24 578		5 360	5 899		1 842	30 477		7 202	0.014
Egypt	0.116	158 390		34 540	38 013		11 868	196 403		46 408	0.087
El Salvador	0.021	28 674		6 253	6 882		2 148	35 556		8 401	0.016
Eritrea	0.001	1 365		298	328		102	1 693		400	0.001
Estonia	0.012	16 385		3 573	3 932		1 228	20 317		4 801	0.009
Ethiopia	0.004	5 462		1 191	1 311		409	6 773		1 600	0.003
Finland	0.514	701 830		153 047	478 982		149 468	1 180 812		302 515	0.533
France	5.817	7 942 695		1 732 047	5 420 676		1 691 539	13 363 371		3 423 586	6.037
Gabon	0.009	12 289		2 680	2 949		921	15 238		3 601	0.007
Georgia	0.003	4 096		893	983		307	5 079		1 200	0.002
Germany	8.356	11 409 516		2 488 049	7 786 694		2 429 862	19 196 210		4 917 911	8.672
Ghana	0.004	5 462		1 191	1 311		409	6 773		1 600	0.003
Greece	0.511	697 734		152 153	267 419		83 449	965 153		235 602	0.432
Guatemala	0.029	39 597		8 635	9 503		2 967	49 100		11 602	0.022
Haiti	0.003	4 096		893	983		307	5 079		1 200	0.002
Holy See	0.001	1 365		298	928		290	2 293		588	0.001
Honduras	0.005	6 827		1 489	1 638		512	8 465		2 001	0.004
Hungary	0.121	165 217		36 028	39 651		12 379	204 868		48 407	0.091
Iceland	0.033	45 059		9 826	30 750		9 596	75 809		19 422	0.034
India	0.406	554 364		120 889	133 045		41 538	687 409		162 427	0.306
Indonesia	0.137	187 064		40 793	44 894		14 016	231 958		54 809	0.103
Iran, Islamic Republic of	0.151	206 180		44 961	49 482		15 449	255 662		60 410	0.114
Iraq	0.015	20 481		4 466	4 915		1 535	25 396		6 001	0.011
Ireland	0.338	461 515		100 642	314 970		98 287	776 485		198 929	0.351
Israel	0.450	614 443		133 990	419 338		130 856	1 033 781		264 846	0.467
Italy	4.713	6 435 262		1 403 324	4 391 900		1 370 506	10 827 162		2 773 830	4.891
Jamaica	0.008	10 923		2 382	2 622		818	13 545		3 200	0.006
Japan	18.781	25 644 103		5 592 155	17 501 420		5 461 373	43 145 523		11 053 528	19.492
Jordan	0.011	15 020		3 275	3 605		1 125	18 625		4 400	0.008
Kazakhstan	0.024	32 770		7 146	7 865		2 455	40 635		9 601	0.018
Kenya	0.009	12 289		2 680	2 949		921	15 238		3 601	0.007
Korea, Republic of	1.733	2 366 287		516 011	906 923		283 068	3 273 210		799 019	1.465
Kuwait	0.156	213 007		46 450	145 374		45 364	358 381		91 814	0.162
Kyrgyz Republic	0.001	1 365		298	328		102	1 693		400	0.001

TABLE 6 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2007

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2007			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Latvia	0.014	19 116		4 169	4 588		1 432	23 704		5 601	0.010
Lebanon	0.023	31 405		6 848	7 537		2 353	38 942		9 201	0.017
Liberia	0.001	1 365		298	328		102	1 693		400	0.001
Libyan Arab Jamahiriya	0.127	173 409		37 815	41 617		12 993	215 026		50 808	0.096
Liechtenstein	0.005	6 827		1 489	4 656		1 453	11 483		2 942	0.005
Lithuania	0.023	31 405		6 848	7 537		2 353	38 942		9 201	0.017
Luxembourg	0.074	101 042		22 034	68 955		21 518	169 997		43 552	0.077
Madagascar	0.003	4 096		893	983		307	5 079		1 200	0.002
Malaysia	0.196	267 624		58 360	64 229		20 053	331 853		78 413	0.148
Mali	0.002	2 731		595	655		205	3 386		800	0.001
Malta	0.013	17 751		3 871	4 260		1 330	22 011		5 201	0.010
Marshall Islands	0.001	1 365		298	328		102	1 693		400	0.001
Mauritania	0.001	1 365		298	328		102	1 693		400	0.001
Mauritius	0.011	15 020		3 275	3 605		1 125	18 625		4 400	0.008
Mexico	1.817	2 480 983		541 023	595 425		185 896	3 076 408		726 919	1.368
Monaco	0.003	4 096		893	2 792		871	6 888		1 764	0.003
Mongolia	0.001	1 365		298	328		102	1 693		400	0.001
Morocco	0.045	61 444		13 399	14 746		4 604	76 190		18 003	0.034
Myanmar	0.010	13 654		2 978	3 277		1 023	16 931		4 001	0.007
Namibia	0.006	8 193		1 786	1 966		614	10 159		2 400	0.005
Netherlands	1.630	2 225 648		485 342	1 518 949		473 993	3 744 597		959 335	1.692
New Zealand	0.213	290 836		63 422	198 490		61 939	489 326		125 361	0.221
Nicaragua	0.001	1 365		298	328		102	1 693		400	0.001
Niger	0.001	1 365		298	328		102	1 693		400	0.001
Nigeria	0.040	54 617		11 910	13 108		4 092	67 725		16 002	0.030
Norway	0.655	894 355		195 030	610 373		190 469	1 504 728		385 499	0.680
Pakistan	0.053	72 368		15 781	17 368		5 422	89 736		21 203	0.040
Panama	0.018	24 578		5 360	5 899		1 842	30 477		7 202	0.014
Paraguay	0.012	16 385		3 573	3 932		1 228	20 317		4 801	0.009
Peru	0.089	121 523		26 500	29 165		9 106	150 688		35 606	0.067
Philippines	0.092	125 619		27 394	30 148		9 412	155 767		36 806	0.069
Poland	0.445	607 616		132 501	145 825		45 528	753 441		178 029	0.335
Portugal	0.453	618 539		134 883	237 066		73 977	855 605		208 860	0.383
Qatar	0.062	84 657		18 461	57 772		18 028	142 429		36 489	0.064
Republic of Moldova	0.001	1 365		298	328		102	1 693		400	0.001

TABLE 6 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2007

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2007			Scale %
		€	+	\$	€	+	\$	€	+	\$	
Romania	0.058	79 195		17 270	19 006		5 934	98 201		23 204	0.044
Russian Federation	1.061	1 448 719		315 919	988 715		308 531	2 437 434		624 450	1.101
Saudi Arabia	0.688	939 415		204 856	225 455		70 389	1 164 870		275 245	0.518
Senegal	0.005	6 827		1 489	1 638		512	8 465		2 001	0.004
Serbia, Republic of	0.018	24 578		5 360	5 899		1 842	30 477		7 202	0.014
Seychelles	0.002	2 731		595	655		205	3 386		800	0.001
Sierra Leone	0.001	1 365		298	328		102	1 693		400	0.001
Singapore	0.374	510 670		111 361	348 519		108 757	859 189		220 118	0.388
Slovakia	0.049	66 906		14 590	16 057		5 013	82 963		19 603	0.037
Slovenia	0.079	107 869		23 523	73 619		22 973	181 488		46 496	0.082
South Africa	0.282	385 051		83 967	92 410		28 851	477 461		112 818	0.212
Spain	2.431	3 319 356		723 845	2 265 369		706 916	5 584 725		1 430 761	2.523
Sri Lanka	0.016	21 847		4 764	5 243		1 637	27 090		6 401	0.012
Sudan	0.008	10 923		2 382	2 622		818	13 545		3 200	0.006
Sweden	0.963	1 314 907		286 739	897 393		280 034	2 212 300		566 773	0.999
Switzerland	1.155	1 577 069		343 908	1 076 308		335 865	2 653 377		679 773	1.199
Syrian Arab Republic	0.037	50 521		11 017	12 125		3 785	62 646		14 802	0.028
Tajikistan	0.001	1 365		298	328		102	1 693		400	0.001
Thailand	0.201	274 451		59 849	65 867		20 564	340 318		80 413	0.151
The former Yugoslav Republic of Macedonia	0.006	8 193		1 786	1 966		614	10 159		2 400	0.005
Tunisia	0.031	42 328		9 230	10 159		3 172	52 487		12 402	0.023
Turkey	0.359	490 189		106 894	117 643		36 729	607 832		143 623	0.270
Uganda	0.006	8 193		1 786	1 966		614	10 159		2 400	0.005
Ukraine	0.038	51 886		11 315	12 452		3 888	64 338		15 203	0.029
United Arab Emirates	0.227	309 952		67 591	211 537		66 011	521 489		133 602	0.236
United Kingdom of Great Britain and Northern Ireland	5.911	8 071 045		1 760 036	5 508 278		1 718 875	13 579 323		3 478 911	6.135
United Republic of Tanzania	0.006	8 193		1 786	1 966		614	10 159		2 400	0.005
United States of America	25.000	34 135 700		7 443 900	23 296 710		7 269 812	57 432 410		14 713 712	25.947
Uruguay	0.046	62 810		13 697	15 074		4 706	77 884		18 403	0.035
Uzbekistan	0.013	17 751		3 871	4 260		1 330	22 011		5 201	0.010
Venezuela	0.165	225 296		49 130	54 070		16 881	279 366		66 011	0.124
Vietnam	0.020	27 309		5 955	6 554		2 046	33 863		8 001	0.015
Yemen	0.006	8 193		1 786	1 966		614	10 159		2 400	0.005
Zambia	0.002	2 731		595	655		205	3 386		800	0.001
Zimbabwe	0.007	9 558		2 084	2 294		716	11 852		2 800	0.005
TOTAL	100.000	136 542 800		29 775 600	85 161 200		26 575 400	221 704 000		56 351 000	100.000