

General Conference

GC(49)/RES/4

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Item 11 of the agenda
(GC(49)/20)

The Agency's Budget for 2005 - supplementary appropriation

Resolution adopted on 30 September 2005 during the ninth plenary meeting

The General Conference,

Accepting the recommendation of the Board of Governors as to the necessity of increasing the Regular Budget appropriation for 2005 for the Agency's share of security enhancements at the Vienna International Centre and corresponding requirements for the Agency's offices and laboratories outside Vienna,

Accepting also that the funding requirement should be partly met by use of available regular budget funds totalling \$1.5 million in the salary provisions of all major programmes and partly by use of the cash surplus for 2003 in the amount of \$2 936 969, and recognizing the need for a supplementary appropriation of \$2 653 031,

1. Appropriates to the 2005 Regular Budget for Major Programme 7 — Policy and General Management — as a supplement to the total appropriations of \$281 430 000 made by Resolution GC(48)/RES/6, an amount of \$2 653 031 at the rate of exchange of €0.9229 = \$1.00 for security enhancements;
2. Decides that this supplementary appropriation shall be financed by additional contributions from Member States amounting, at an exchange rate of €0.9229 = \$1.00, to \$2 653 031 (€2 448 000) in accordance with the base rates for 2005 as approved by the General Conference in its resolution GC(48)/RES/9; and
3. Appropriates to the 2005 Regular Budget for Major Programme 7 — Policy and General Management — as a further supplement to the appropriations referred to in paragraph 1 an additional amount of \$2 936 969, representing the cash surplus for 2003, for security enhancements.

Attachment

ADJUSTMENT FORMULA IN US DOLLARS

7. Policy and General Management	000 000	+	(2 448 000 /R)
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TOTAL	<u>000 000</u>	+	<u>(2 448 000 /R)</u>

Note: R is the average United Nations euro-to-dollar exchange rate which will be experienced during the implementation period.