

July 2005
(see document GC(49)/INF/2)

TECHNICAL COOPERATION REPORT FOR 2004

REPORT BY THE DIRECTOR GENERAL

SUPPLEMENT
(see document GC(49)/INF/2)

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Introduction

The following pages contain financial and statistical data supplementing the Technical Cooperation Report for 2004. Again this year, the information is grouped under three headings as listed below, which allows the reader to make a comprehensive review of all information related to one subject. However, in a continuing effort to provide concise and transparent information, changes have been made in some of the tables from the presentation in 2003.

The countries are grouped by region in most of the tables. Annex 1 provides an alphabetical listing by region of all countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2004 and, in some tables, for previous years as well.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic format upon request. It is also available on GovAtom (restricted access). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 1995–2004

This table shows resources by source of funding, based on the year in which the funds became available. The ‘other income’ of the Technical Cooperation Fund (TCF) includes assessed programme costs (APCs) received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, United Nations Development Programme (UNDP), and in-kind) are shown separately.

Table A.2 Technical Cooperation Fund: 1995–2004

The ten-year development of the target for contributions to the TCF, the amounts pledged, and the payments against these pledges are shown. The payments as a percentage of the target gives the rate of attainment. In this table, contributions are shown not by the year in which they became available but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

Table A.3 Member States’ contributions pledged and paid to the Technical Cooperation Fund: 2004

This table reports on pledges and payments to the 2004 TCF target, set at \$74 750 000. The table is sorted according to the percentage of the target pledged. Of the 137 Member States, 74 pledged their full target (or more), 17 made partial pledges, and 46 made no pledge in 2004.

Table A.4 Assessed programme costs and national participation costs

This year the table is divided into two parts. Part A reports on arrears of assessed programme costs as of 31 December 2004. Part B shows the amounts invoiced in 2004 under the new national participation cost mechanism, together with amounts that had been received as of 31 December 2004.

Table A.5 Status of extrabudgetary funds: 2004

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated ‘government cost-sharing’. A total of 56 countries and three organizations are represented. Also included is the Nuclear Security Fund. Amounts shown here refer only to funds made available to the Department of Technical Cooperation in accordance with Board directives to make use of the competencies of the Department in implementing the Nuclear Security Action Plan. The ‘Funds available 1 January 2004’ column of the table represents the total of the unliquidated obligations and the unobligated balance carried forward from the end of 2003.

Table A.6 In-kind support: 2004

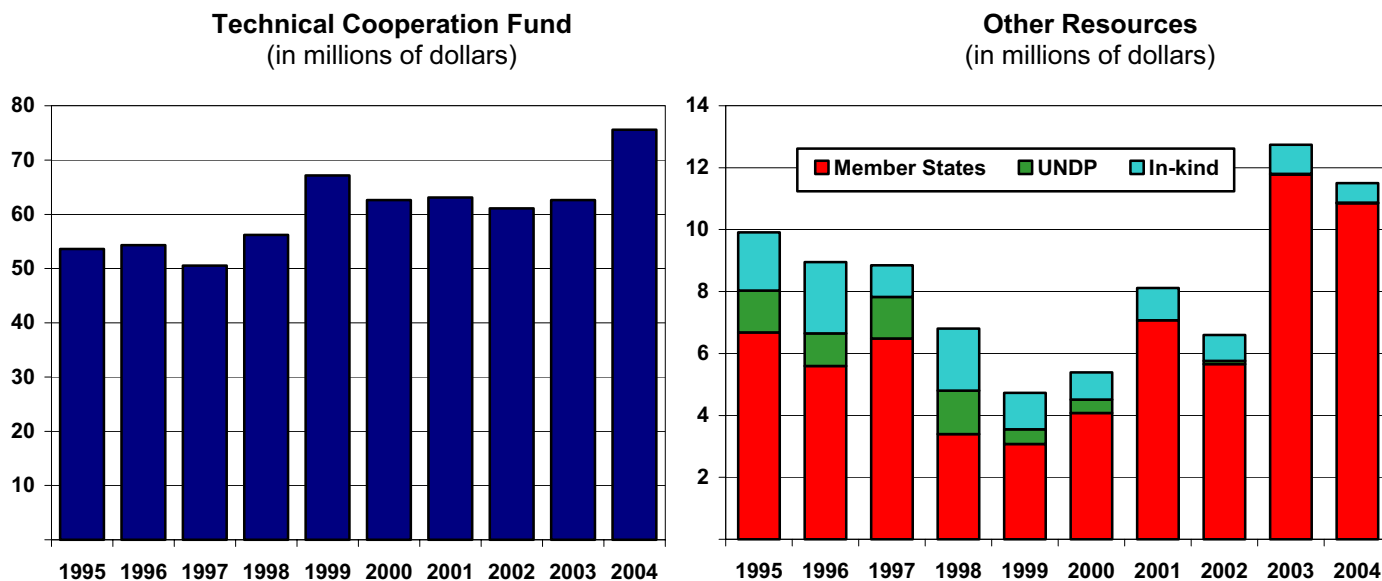
This table shows the in-kind support provided by 65 Member States and four international organizations. For in-kind support, the resources and delivery are equal.

Table A.7 Payments to TC programme resources: 2004

This table lists, by Member State and international organization, actual payments received during 2004 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2004. Assessed programme cost amounts refer to payments on arrears. In-kind amounts correspond to those reported in Table A.6.

TABLE A.1

AVAILABLE RESOURCES: 1995–2004

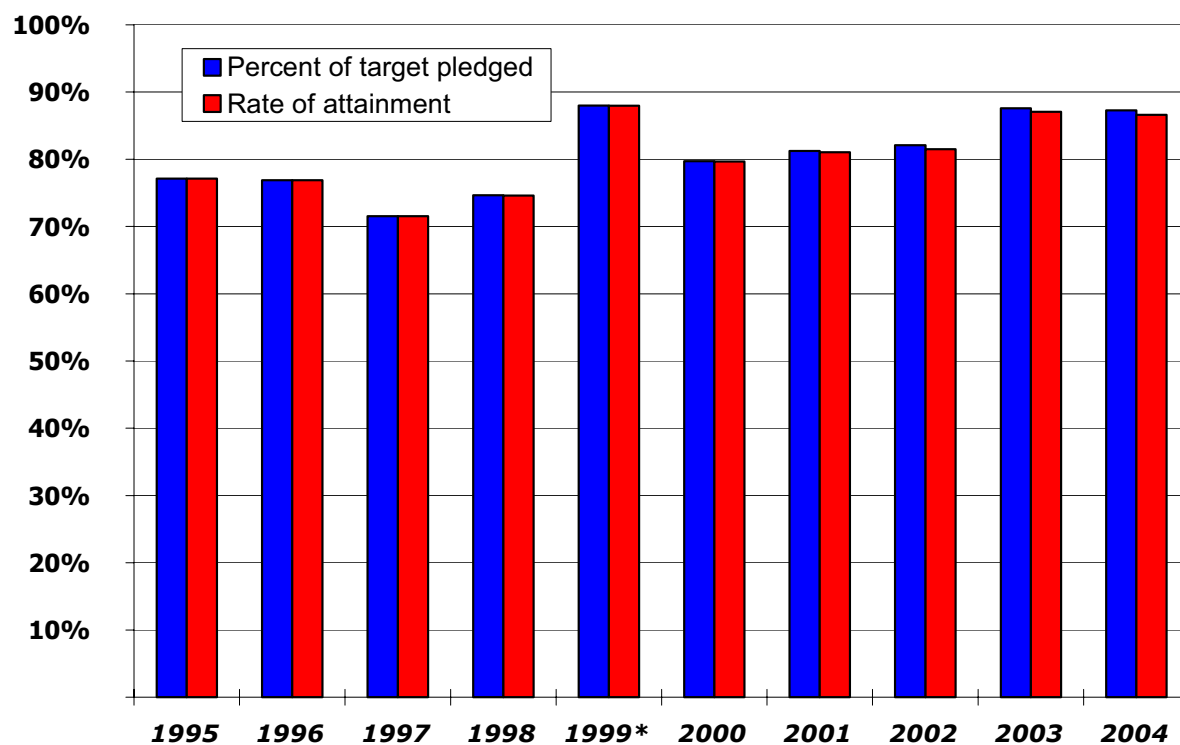


Detailed Summary of Resources
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' contributions (1a)	Other income (1b)	Sub-total (1)	Extrabudgetary funds		In-kind (4)	Sub-total (5)	
				Member States (2)	UNDP (3)			
1995	48 885	4 738	53 623	6 677	1 355	1 877	9 909	63 532
1996	50 661	3 630	54 291	5 599	1 048	2 305	8 952	63 243
1997	47 861	2 662	50 523	6 479	1 351	1 015	8 845	59 368
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
1995-2004	572 601	34 281	606 882	64 667	6 138	12 699	83 504	690 386

TABLE A.2

TECHNICAL COOPERATION FUND: 1995–2004
(as of 31 December 2004)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1995	61 500 000	47 429 919	77.1%	47 429 919	77.1%
1996	64 500 000	49 594 631	76.9%	49 594 631	76.9%
1997	68 000 000	48 645 573	71.5%	48 638 773	71.5%
1998	71 500 000	53 367 534	74.6%	53 354 384	74.6%
1999*	73 000 000	64 240 296	88.0%	64 219 836	88.0%
2000	73 000 000	58 183 892	79.7%	58 154 408	79.7%
2001	73 000 000	59 312 349	81.2%	59 153 578	81.0%
2002	73 000 000	59 921 388	82.1%	59 497 008	81.5%
2003	74 750 000	65 479 545	87.6%	65 074 865	87.1%
2004	74 750 000	65 228 431	87.3%	64 752 326	86.6%

* Includes unusually high contribution from one donor.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
 THE TECHNICAL COOPERATION FUND: 2004**
 (as of 31 December 2004)

Member State	Base rate %	Share of \$74.75 million target for 2004 using base rate ^{a)}	Percent pledged	Pledged	Paid against pledge
Liechtenstein	0.006	4 485	167	7 491	7 491
Holy See	0.001	747	134	1 000	1 000
Australia	1.547	1 156 382	129	1 492 537	1 492 537
Albania	0.003	2 242	112	2 500	2 500
Bulgaria	0.012	8 970	111	10 000	10 000
Sudan	0.006	4 485	111	5 000	0
Egypt	0.077	57 558	104	60 000	60 000
Senegal	0.005	3 737	101	3 761	3 761
Algeria	0.067	50 082	100	50 100	50 100
Angola	0.002	1 495	100	1 495	1 495
Austria	0.901	673 497	100	673 497	673 497
Azerbaijan	0.004	2 990	100	3 000	3 000
Bangladesh	0.009	6 728	100	6 728	6 728
Belarus	0.018	13 455	100	13 455	13 455
Bosnia and Herzegovina	0.004	2 990	100	2 990	2 990
Botswana	0.009	6 728	100	6 728	6 728
China	1.457	1 089 108	100	1 089 108	1 089 108
Croatia	0.037	27 658	100	27 658	27 658
Cuba	0.029	21 677	100	21 677	21 677
Cyprus	0.036	26 910	100	26 910	26 910
Czech Republic	0.193	144 268	100	144 268	144 268
Democratic Republic of the Congo	0.004	2 990	100	2 990	0
Denmark	0.712	532 220	100	532 220	532 220
Eritrea	0.001	747	100	747	747
Estonia	0.009	6 728	100	6 728	6 728
Ethiopia	0.004	2 990	100	2 990	2 990
Finland	0.496	370 760	100	370 760	370 760
France	6.150	4 597 125	100	4 597 125	4 597 125
Ghana	0.005	3 737	100	3 737	0
Greece	0.513	383 467	100	383 467	383 467
Haiti	0.002	1 495	100	1 495	1 495
Hungary	0.114	85 215	100	85 215	85 215
India	0.324	242 190	100	242 190	242 190
Ireland	0.280	209 300	100	209 300	209 300
Japan	18.561	13 874 348	100	13 874 348	13 874 348
Jordan	0.008	5 980	100	6 000	143
Kazakhstan	0.027	20 182	100	20 182	20 182

Member State	Base rate %	Share of \$74.75 million target for 2004 using base rate ^{a)}	Percent pledged	Pledged	Paid against pledge
Kuwait	0.140	104 650	100	104 650	104 650
Latvia	0.009	6 728	100	6 728	6 728
Lithuania	0.016	11 960	100	11 960	11 960
Madagascar	0.003	2 242	100	2 242	0
Malaysia	0.223	166 692	100	166 692	166 692
Malta	0.014	10 465	100	10 465	10 465
Mauritius	0.010	7 475	100	7 475	7 475
Monaco	0.004	2 990	100	2 990	2 990
Mongolia	0.001	747	100	747	747
Morocco	0.042	31 395	100	31 395	31 395
Namibia	0.007	5 232	100	5 232	5 232
Netherlands	1.653	1 235 618	100	1 235 618	1 235 618
Nicaragua	0.001	747	100	747	747
Nigeria	0.065	48 587	100	48 587	0
Norway	0.614	458 965	100	458 965	458 965
Pakistan	0.058	43 355	100	43 355	43 355
Poland	0.359	268 352	100	268 352	268 352
Romania	0.055	41 113	100	41 113	41 113
Russian Federation	1.141	852 898	100	852 790	852 790
Serbia and Montenegro	0.019	14 203	100	14 203	14 203
Seychelles	0.002	1 495	100	1 495	1 495
Singapore	0.374	279 565	100	279 565	279 565
Slovakia	0.041	30 647	100	30 647	30 647
Slovenia	0.077	57 558	100	57 558	57 558
South Africa	0.388	290 030	100	290 030	290 030
Sweden	0.976	729 560	100	729 560	729 560
Tajikistan	0.001	747	100	747	747
Thailand	0.280	209 300	100	209 300	207 448
Tunisia	0.029	21 677	100	21 677	21 677
Turkey	0.418	312 455	100	312 455	312 455
Uganda	0.005	3 737	100	3 737	3 737
Ukraine	0.050	37 375	100	37 375	37 375
United Kingdom	5.265	3 935 588	100	3 935 588	3 935 588
United Republic of Tanzania	0.004	2 990	100	2 990	2 990
Vietnam	0.015	11 213	100	11 213	11 213
Yemen	0.006	4 485	100	4 485	4 485
Zambia	0.002	1 495	100	1 495	1 495
Canada	2.433	1 818 667	99	1 808 824	1 808 824
Italy	4.817	3 600 708	99	3 553 922	3 553 922
United States of America	25.000	18 687 500	98	18 383 756	18 383 756
Venezuela	0.198	148 005	92	136 284	136 284
Chile	0.202	150 995	90	135 896	135 896

Member State	Base rate %	Share of \$74.75 million target for 2004 using base rate ^{a)}	Percent pledged	Pledged	Paid against pledge
Colombia	0.191	142 773	90	128 496	128 496
Cameroon	0.009	6 728	87	5 840	0
Syrian Arab Republic	0.076	56 810	84	48 500	48 500
Korea, Republic of	1.760	1 315 600	76	1 000 000	1 000 000
Germany	9.291	6 945 023	71	4 897 000	4 897 000
Indonesia	0.190	142 025	56	80 000	80 000
Spain	2.395	1 790 263	52	925 293	925 293
Israel	0.395	295 262	34	100 000	100 000
Switzerland	1.212	905 970	31	281 000	281 000
Portugal	0.439	328 153	30	100 000	100 000
Brazil	2.273	1 699 068	24	400 000	0
Saudi Arabia	0.527	393 932	3	10 000	10 000
Afghanistan	0.001	747	0	0	0
Argentina	0.922	689 195	0	0	0
Armenia	0.002	1 495	0	0	0
Belgium	1.074	802 815	0	0	0
Benin	0.002	1 495	0	0	0
Bolivia	0.008	5 980	0	0	0
Burkina Faso	0.002	1 495	0	0	0
Central African Republic	0.001	747	0	0	0
Costa Rica	0.019	14 203	0	0	0
Côte d'Ivoire	0.009	6 728	0	0	0
Dominican Republic	0.022	16 445	0	0	0
Ecuador	0.024	17 940	0	0	0
El Salvador	0.017	12 708	0	0	0
Gabon	0.013	9 718	0	0	0
Georgia	0.005	3 737	0	0	0
Guatemala	0.026	19 435	0	0	0
Honduras	0.005	3 737	0	0	0
Iceland	0.031	23 173	0	0	0
Iran, Islamic Republic of	0.259	193 602	0	0	0
Iraq	0.129	96 428	0	0	0
Jamaica	0.004	2 990	0	0	0
Kenya	0.008	5 980	0	0	0
Kyrgyzstan	0.001	747	0	0	0
Lebanon	0.011	8 223	0	0	0
Liberia	0.001	747	0	0	0
Libyan Arab Jamahiriya	0.064	47 840	0	0	0
Luxembourg	0.076	56 810	0	0	0
Mali	0.002	1 495	0	0	0
Marshall Islands	0.001	747	0	0	0
Mexico	1.033	772 167	0	0	0

Member State	Base rate %	Share of \$74.75 million target for 2004 using base rate ^{a)}	Percent pledged	Pledged	Paid against pledge
Myanmar	0.009	6 728	0	0	0
New Zealand	0.229	171 178	0	0	0
Niger	0.001	747	0	0	0
Panama	0.017	12 708	0	0	0
Paraguay	0.015	11 213	0	0	0
Peru	0.112	83 720	0	0	0
Philippines	0.095	71 013	0	0	0
Qatar	0.032	23 920	0	0	0
Republic of Moldova	0.002	1 495	0	0	0
Sierra Leone	0.001	747	0	0	0
Sri Lanka	0.015	11 213	0	0	0
The Former Yugoslav Republic of Macedonia	0.006	4 485	0	0	0
United Arab Emirates	0.192	143 520	0	0	0
Uruguay	0.076	56 810	0	0	0
Uzbekistan	0.010	7 475	0	0	0
Zimbabwe	0.008	5 980	0	0	0
TOTAL	100.000	74 750 000	87	65 228 431	64 752 326

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

TABLE A.4
ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS
(as of 31 December 2004)

A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
Armenia ^{a)}	0	0	164 003	0	164 003
Azerbaijan	0	0	0	531	531
Bolivia	6 636	174 853	201 343	45 246	428 078
Cameroon	0	0	0	22 164	22 164
Costa Rica ^{a)}	0	16 914	139 289	0	156 203
Côte d'Ivoire	60 691	68 219	82 400	12 218	223 528
Democratic People's Republic of Korea ^{b)}	0	39 712	0	0	39 712
Dominican Republic	49 821	103 338	121 706	5 905	280 770
Ecuador	0	0	84 234	32 651	116 885
El Salvador	0	0	0	13 146	13 146
Gabon	0	0	5 094	2 613	7 707
Georgia	0	0	98 535	29 561	128 096
Ghana ^{a)}	14 966	316 043	242 833	0	573 842
Guatemala ^{a)}	0	158 719	70 594	11 825	241 138
Honduras	0	0	0	35	35
Iran, Islamic Republic of	0	0	80	89 877	89 957
Iraq	27 284	22 727	111 014	0	161 025
Israel	0	0	9 717	15 397	25 114
Jamaica	0	0	52 624	32 654	85 278
Kazakhstan	0	0	6 902	40 480	47 382
Kenya	0	0	1 293	27 007	28 300
Kyrgyzstan	0	9 021	0	0	9 021
Malta	0	0	0	3 176	3 176
Mexico	0	0	51 437	43 119	94 556
Mongolia	0	0	192 101	42 616	234 717
Nigeria	0	0	0	37 109	37 109
Panama	0	0	0	5 698	5 698
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	246 322	312 827	36 118	595 267
Philippines	0	0	0	37 281	37 281
Portugal	0	0	4 860	2 422	7 282
Qatar	0	0	2 002	160	2 162
Republic of Moldova	0	0	0	10 894	10 894
Romania	0	0	18 973	35 358	54 331
Serbia and Montenegro	0	0	0	71	71
Sri Lanka	0	95 610	233 546	49 745	378 901
Tunisia ^{a)}	0	81 054	176 865	0	257 919

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
United Arab Emirates	0	0	377	1 470	1 847
Uruguay	0	0	46 145	56 741	102 886
Uzbekistan	0	9 164	120 519	19 157	148 840
Yugoslavia ^{c)}	231 268	151 444	0	0	382 712
Zimbabwe	0	0	53 893	33 313	87 206
TOTAL	390 666	1 500 004	2 668 428	799 931	5 359 029

- a) Payment plan established.
- b) No longer Member of the Agency.
- c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

B. NATIONAL PARTICIPATION COSTS
 (as of 31 December 2004)

Member State	2005 NPC Assessment	2005 Minimum Payment ^{a)}	Paid in 2004
Albania	78 342	39 171	0
Algeria	95 757	43 246	0
Argentina	70 109	17 491	36 110
Armenia	61 422	23 520	60 172
Azerbaijan	52 062	12 254	51 932
Belarus	55 823	19 363	19 363
Bolivia	27 584	6 487	2 715
Bosnia and Herzegovina	57 506	28 753	0
Botswana	7 971	2 302	0
Brazil	76 488	29 537	57 969
Bulgaria	101 342	44 154	101 342
Cameroon	58 078	27 172	0
Chile	50 301	21 125	0
China	132 044	40 082	132 410
Colombia	50 985	19 770	8 192
Costa Rica	29 188	14 594	29 188
Côte d'Ivoire	32 890	16 445	0
Croatia	43 718	18 175	0
Cuba	64 982	23 694	23 694
Cyprus	5 790	0	0
Czech Republic	21 737	5 062	0
Dominican Republic	6 165	3 083	0
Ecuador	29 246	13 230	2 005
Egypt	92 233	41 098	0
El Salvador	37 342	18 671	0
Estonia	17 000	8 500	17 000
Gabon	18 964	9 482	0
Georgia	64 101	32 051	0
Ghana	45 775	19 297	0
Greece	11 417	0	0
Guatemala	23 263	11 632	8 378
Honduras	25 207	12 604	0
Hungary	21 073	0	21 073
Indonesia	67 367	11 526	61 067
Iran, Islamic Republic of	82 423	34 139	82 423
Iraq	32 303	4 921	0
Israel	17 461	8 730	17 461
Jamaica	22 346	10 464	0
Jordan	58 035	29 018	29 018

Member State	2005 NPC Assessment	2005 Minimum Payment ^{a)}	Paid in 2004
Kazakhstan	59 550	26 115	59 550
Kenya	71 523	16 988	0
Korea, Republic of	26 726	4 872	0
Kuwait	13 834	6 917	0
Kyrgyzstan	13 546	6 773	0
Latvia	54 528	24 921	54 528
Lebanon	18 133	0	0
Libyan Arab Jamahiriya	64 986	24 323	0
Lithuania	44 661	0	23 100
Malaysia	61 180	9 136	9 136
Malta	29 401	11 830	0
Mauritius	18 874	5 003	4 604
Mexico	72 458	19 978	0
Mongolia	55 116	21 470	29 300
Morocco	125 759	50 808	0
Namibia	51 274	20 498	0
Nicaragua	43 092	15 130	7 500
Nigeria	103 861	51 053	0
Pakistan	149 752	69 191	0
Panama	29 061	11 797	0
Paraguay	2 972	1 486	1 486
Peru	39 150	16 337	0
Philippines	83 148	34 127	0
Poland	65 064	28 382	3 963
Portugal	5 528	2 264	0
Qatar	11 419	5 709	5 709
Republic of Moldova	46 080	23 040	0
Romania	67 170	7 821	0
Russian Federation	13 292	5 939	0
Saudi Arabia	9 804	3 710	361
Serbia and Montenegro	115 630	22 938	0
Seychelles	4 604	2 302	0
Slovakia	32 133	5 373	33 659
Slovenia	40 886	6 086	0
South Africa	122 087	34 875	122 087
Sri Lanka	54 539	9 850	54 539
Syrian Arab Republic	56 845	28 423	0
Tajikistan	85 685	34 987	359
Thailand	66 121	24 571	0
The Former Yugoslav Republic of Macedonia	42 886	17 408	17 409
Tunisia	62 262	25 914	62 262
Turkey	67 829	30 050	0

Member State	2005 NPC Assessment	2005 Minimum Payment ^{a)}	Paid in 2004
Ukraine	136 996	29 339	29 339
United Arab Emirates	15 297	7 648	0
Uruguay	31 458	11 426	9 114
Uzbekistan	47 566	21 646	21 646
Venezuela	22 434	11 217	22 434
Vietnam	89 132	37 793	0
Zimbabwe	38 322	16 506	0
TOTAL	4 429 494	1 624 813	1 333 597

a) Minimum payment required to make new projects approved under the 2005–2006 TC programme operational.

TABLE A.5
STATUS OF EXTRABUDGETARY FUNDS: 2004
(as of 31 December 2004)

Donor	Funds available 1 January 2004	New funds in 2004 ^{a)}	Total funds available	Disbursements in 2004	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Part A: Funds for activities where donor is not recipient						
Australia	184 821	186 590	371 410	31 610	23 121	316 679
Chile	10 747	9 349	20 096	8 916	0	11 180
China	327 686	60 050	387 736	0	3 674	384 062
Colombia	1 180	0	1 180	0	0	1 180
Czech Republic	117 669	261 710	379 379	69 781	139 460	170 138
Ecuador	0	15 000	15 000	2 451	0	12 549
Finland	2 361	0	2 361	2 361	0	0
France	605 650	238 727	844 377	192 858	42 573	608 945
Haiti	0	1 000	1 000	0	0	1 000
Indonesia	36 961	0	36 961	0	0	36 961
Japan	933 526	130 257	1 063 783	284 788	26 197	752 797
Korea, Republic of	396 977	50 000	446 977	11 399	0	435 577
Malaysia	56 781	864	57 645	3 414	15 880	38 351
Netherlands	2 590	0	2 590	2 590	0	0
New Zealand	0	14 136	14 136	0	0	14 136
Nicaragua	1 000	0	1 000	0	0	1 000
Norway	93 389	32 699	126 088	92 188	21 334	12 566
Nuclear Security Fund	302 148	740 550	1 042 698	528 888	356 027	157 783
Nuclear Threat Initiative	853 954	2 100 850	2 954 804	336 050	292 698	2 326 056
OPEC Fund	133 268	86 340	219 608	88 715	5 290	125 603
Philippines	27 282	0	27 282	0	0	27 282
Saudi Arabia	361	(361)	0	0	0	0
Spain	92 435	7 852	100 287	8 882	0	91 405
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	68 909	0	68 909	1 080	0	67 829
Thailand	27 080	0	27 080	0	0	27 080

Donor	Funds available 1 January 2004	New funds in 2004 ^{a)}	Total funds available	Disbursements in 2004	Unliquidated obligations at year-end	Unobligated balance ^{b)}
United Kingdom	121 420	0	121 420	12 553	11 021	97 845
United States of America	6 176 580	2 544 423	8 721 003	2 917 364	3 403 255	2 400 383
USAID	540 349	673 000 ^{c)}	1 213 349	356 609	78 699	778 042
Sub-Total	11 120 182	7 153 036	18 273 219	4 952 501	4 419 230	8 901 488
Part B: Funds for activities where donor is recipient						
Albania	65 000	0	65 000	0	65 000	0
Angola	400 000	0	400 000	14 841	238 154	147 005
Azerbaijan	0	149 626	149 626	0	0	149 626
Bolivia	172 000	0	172 000	170 673	0	1 327
Bosnia and Herzegovina	14 058	0	14 058	0	0	14 058
Bulgaria	30 740	0	30 740	29 030	0	1 710
Burkina Faso	9 971	23 058	33 028	19 970	5 000	8 058
Cameroon	3 983	0	3 983	0	0	3 983
Colombia	70 468	0	70 468	70 468	0	0
Croatia	57 555	260 000	317 555	57 555	265 997	(5 997)
Czech Republic	0	1 587 678	1 587 678	1 123 552	466 011	(1 885)
Estonia	25 736	0	25 736	25 736	0	0
Ethiopia	0	150 000	150 000	0	145 082	4 918
Ghana	258	18 750	19 008	0	0	19 008
Guatemala	136 000	0	136 000	0	136 000	0
Hungary	0	11 829	11 829	0	11 829	0
Iran, Islamic Republic of	967 717	410 500	1 378 217	520 853	467 108	390 257
Jordan	232 131	70 522	302 652	198 793	32 547	71 312
Latvia	369 493	110 000	479 493	345 817	6 420	127 257
Lithuania	0	41 637	41 637	0	0	41 637
Mongolia	50 000	0	50 000	0	46 500	3 500
Nicaragua	26 605	0	26 605	18 983	0	7 622
Nigeria	418 220	10 000	428 220	142	9 037	419 042
Pakistan	790 817	(30 000)	760 817	0	750 500	10 317
Peru	5 000	0	5 000	5 000	0	0
Poland	532 400	0	532 400	0	532 400	0
Romania	812	500 000	500 812	147 881	0	352 931
Slovakia	261 496	58 903	320 399	249 861	12 557	57 981

Donor	Funds available 1 January 2004	New funds in 2004 ^{a)}	Total funds available	Disbursements in 2004	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Slovenia	41	196 077	196 118	0	196 744	(625)
Sudan	119 776	0	119 776	0	119 776	0
Syrian Arab Republic	43 454	0	43 454	43 454	0	0
Thailand	914	0	914	0	0	914
The Former Yugoslav Republic of Macedonia	310	39 405	39 715	0	39 756	(41)
Tunisia	0	90 000	90 000	50 000	0	40 000
United Republic of Tanzania	600 000	0	600 000	151 940	422 295	25 765
Sub-Total	5 404 956	3 697 984	9 102 940	3 244 549	3 968 712	1 889 679
GRAND TOTAL	16 525 138	10 851 020	27 376 158	8 197 049	8 387 943	10 791 166

a) Represents the net amount of funds contributed less any funds returned to the donor, usually as a result of project completion.

b) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

c) Represents increase in Letter of Credit.

TABLE A.6
IN-KIND SUPPORT: 2004
 (in thousands of dollars)

Donor	Equipment	Experts	Fellowships	Training courses	Total
Member States					
Algeria	0	1.0	0	0	1.0
Argentina	0	6.6	0	7.6	14.2
Australia	0	2.0	0	0	2.0
Austria	0	1.2	0	0	1.2
Bangladesh	0	0	0	6.5	6.5
Belgium	0	3.2	0	0	3.2
Brazil	0	5.2	0	12.8	18.0
Bulgaria	0	0	0	4.6	4.6
Canada	0	7.6	0	1.4	9.0
Chile	0	6.2	0	0	6.2
China	0	7.0	0	0	7.0
Colombia	0	0.4	0	2.4	2.8
Croatia	0	0.2	0	0	0.2
Cuba	0	5.4	0	2.0	7.4
Czech Republic	0	23.6	0	0	23.6
Denmark	0	0	0	9.1	9.1
Egypt	0	2.2	0	6.4	8.6
El Salvador	0	0.4	0	0	0.4
Ethiopia	0	2.2	0	0	2.2
Finland	0	1.9	0	0	1.9
France	0	17.2	0	0	17.2
Germany	0	12.0	0	0	12.0
Ghana	0	1.0	0	0	1.0
Greece	0	0.6	0	0	0.6
Guatemala	0	1.0	0	0	1.0
Hungary	0	1.0	0	0	1.0
India	13.6	4.4	0	0	18.0
Indonesia	0	0	0	2.9	2.9
Israel	0	0.4	0	0	0.4
Italy	0	0.4	0	0	0.4
Jamaica	0	1.4	0	0	1.4
Japan	0	1.6	0	1.2	2.8
Kenya	0	1.0	0	0	1.0
Korea, Republic of	0	16.9	0	0	16.9
Malaysia	0	1.4	0	0	1.4
Mexico	0	4.2	0	3.5	7.7
Mongolia	0	0	0	2.9	2.9
Morocco	0	1.0	0	0	1.0
Myanmar	0	0	0	6.2	6.2
Netherlands	0	1.6	0	0	1.6
New Zealand	0	1.0	0	0	1.0
Niger	0	1.0	0	0	1.0
Norway	0	0.4	0	0	0.4
Pakistan	0	22.0	0	3.6	25.6
Peru	0	0	0	0.6	0.6

Donor	Equipment	Experts	Fellowships	Training courses	Total
Philippines	0	4.4	0	0	4.4
Romania	0	1.2	0	4.3	5.5
Russian Federation	0	10.7	0	0	10.7
Serbia and Montenegro	0	1.0	0	0	1.0
Singapore	0	0	0.2	0	0.2
Slovakia	0	9.4	0	0	9.4
Slovenia	0	1.0	0	0	1.0
South Africa	0	0.4	0	0	0.4
Spain	0	0.2	14.6	0	14.8
Sri Lanka	0	4.3	0	0	4.3
Sweden	0	9.0	0	0	9.0
Thailand	0	1.4	0	2.8	4.2
Tunisia	0	1.2	0	0	1.2
United Kingdom	0	23.1	0	0	23.1
United Republic of Tanzania	0	2.0	0	0	2.0
United States of America	0	68.3	203.6	1.0	272.8
Uruguay	0	3.0	0	0.2	3.2
Venezuela	0	0	0	1.0	1.0
Vietnam	0	2.0	0	2.8	4.8
Zimbabwe	0	0.4	0	0	0.4
Sub-Total	13.6	310.6	218.4	85.7	628.4
International Organizations					
European Union	0	0.8	0	0	0.8
PAHO	0	1.0	0	0	1.0
UNMOVIC	0	1.0	0	0	1.0
WHO	0	4.1	0	0	4.1
Sub-Total	0	6.9	0	0	6.9
GRAND TOTAL	13.6	317.5	218.4	85.7	635.2

TABLE A.7

PAYMENTS TO TC PROGRAMME RESOURCES: 2004
 (in thousands of dollars)

Donor	Technical Cooperation Fund	Assessed programme costs	Extra-budgetary	In-kind	Total
Albania	2.5	0	0	0	2.5
Algeria	50.1	0	0	1.0	51.1
Angola	1.5	0	0	0	1.5
Argentina	159.2	0	0	14.2	173.4
Armenia	0	46.9	0	0	46.9
Australia	1 492.5	0	186.6	2.0	1 681.1
Austria	673.5	0	0	1.2	674.7
Azerbaijan	3.0	9.0	149.6	0	161.6
Bangladesh	6.7	0	0	6.5	13.2
Belarus	13.5	0	0	0	13.5
Belgium	0	0	0	3.2	3.2
Bosnia and Herzegovina	3.0	0	0	0	3.0
Botswana	13.5	0	0	0	13.5
Brazil	399.3	143.1	0	18.0	560.3
Bulgaria	10.0	0	0	4.6	14.6
Burkina Faso	0	0	23.1	0	23.1
Canada	1 808.8	0	0	9.0	1 817.8
Chile	155.9	0	9.3	6.2	171.4
China	1 089.1	0	60.1	7.0	1 156.2
Colombia	247.1	40.6	0	2.8	290.5
Costa Rica	0	26.0	0	0	26.0
Croatia	27.7	0	260.0	0.2	287.9
Cuba	21.7	0	0	7.4	29.1
Cyprus	26.9	0	0	0	26.9
Czech Republic	144.3	0	1 849.4	23.6	2 017.3
Denmark	532.2	0	0	9.1	541.3
Ecuador	0	154.3	15.0	0	169.3
Egypt	60.0	0	0	8.6	68.6
El Salvador	0	0	0	0.4	0.4
Eritrea	0.7	0	0	0	0.7
Estonia	17.7	0	0	0	17.7
Ethiopia	3.0	0	150.0	2.2	155.2
Finland	370.8	0	0	1.9	372.7
France	4 597.1	0	238.7	17.2	4 853.1
Georgia	4.0	6.0	0	0	10.0
Germany	4 897.0	0	0	12.0	4 909.0
Ghana	0	57.3	18.8	1.0	77.0
Greece	383.5	0	0	0.6	384.1
Guatemala	5.0	30.1	0	1.0	36.1
Haiti	2.3	0	1.0	0	3.3
Holy See	1.0	0	0	0	1.0
Hungary	85.2	0	11.8	1.0	98.0
India	242.2	0	0	18.0	260.2

Donor	Technical Cooperation Fund	Assessed programme costs	Extra-budgetary	In-kind	Total
Indonesia	80.0	0	0	2.9	82.9
Iran, Islamic Republic of	0	0	410.5	0	410.5
Iraq	0	2.5	0	0	2.5
Ireland	209.3	0	0	0	209.3
Israel	100.0	47.3	0	0.4	147.7
Italy	3 553.9	0	0	0.4	3 554.3
Jamaica	0	0	0	1.4	1.4
Japan	20 850.0	0	130.3	2.8	20 983.1
Jordan	0.1	0	70.5	0	70.7
Kazakhstan	20.2	182.3	0	0	202.5
Kenya	0	131.4	0	1.0	132.4
Korea, Republic of	1 000.0	0	50.0	16.9	1 066.9
Kuwait	209.3	10.6	0	0	219.9
Latvia	6.7	0	110.0	0	116.7
Lebanon	0	35.4	0	0	35.4
Libyan Arab Jamahiriya	0	28.5	0	0	28.5
Liechtenstein	7.5	0	0	0	7.5
Lithuania	12.0	0	41.6	0	53.6
Malaysia	166.7	0	0.9	1.4	169.0
Malta	10.5	15.8	0	0	26.3
Mauritius	7.5	0	0	0	7.5
Mexico	776.7	16.1	0	7.7	800.4
Monaco	3.0	0	0	0	3.0
Mongolia	0.7	69.4	0	2.9	73.1
Morocco	124.3	48.4	0	1.0	173.7
Myanmar	6.7	0	0	6.2	12.9
Namibia	5.2	0	0	0	5.2
Netherlands	1 235.6	0	0	1.6	1 237.2
New Zealand	0	0	14.1	1.0	15.1
Nicaragua	0.7	0	0	0	0.7
Niger	0	0	0	1.0	1.0
Nigeria	0	0	10.0	0	10.0
Norway	459.0	0	32.7	0.4	492.1
Pakistan	43.4	90.3	-30.0	25.6	129.3
Peru	0	2.3	0	0.6	2.9
Philippines	0	0	0	4.4	4.4
Poland	268.4	9.9	0	0	278.2
Portugal	200.0	25.4	0	0	225.4
Republic of Moldova	0	7.9	0	0	7.9
Romania	41.1	17.4	500.0	5.5	564.0
Russian Federation	852.8	23.7	0	10.7	887.2
Saudi Arabia	10.0	0	-0.4	0	9.6
Senegal	3.8	0	0	0	3.8
Serbia and Montenegro	14.2	0	0	1.0	15.2
Seychelles	1.5	0	0	0	1.5
Singapore	279.6	0	0	0.2	279.8
Slovakia	30.6	0	58.9	9.4	99.0
Slovenia	57.6	4.8	196.1	1.0	259.4

Donor	Technical Cooperation Fund	Assessed programme costs	Extra-budgetary	In-kind	Total
South Africa	290.0	41.4	0	0.4	331.8
Spain	1 547.2	0	7.9	14.8	1 569.8
Sri Lanka	0	64.6	0	4.3	68.9
Sweden	729.6	0	0	9.0	738.6
Switzerland	281.0	0	0	0	281.0
Syrian Arab Republic	48.5	0	0	0	48.5
Tajikistan	0.7	0	0	0	0.7
Thailand	207.4	0	0	4.2	211.6
The former Yugoslav Republic of Macedonia	0	0	39.4	0	39.4
Tunisia	21.7	43.9	90.0	1.2	156.8
Turkey	312.5	0	0	0	312.5
Uganda	3.7	0	0	0	3.7
Ukraine	37.4	0	0	0	37.4
United Kingdom	3 935.6	0	0	23.1	3 958.7
United Republic of Tanzania	3.0	0	0	2.0	5.0
United States of America	18 383.8	0	2 544.4	272.8	21 201.0
Uruguay	0	0	0	3.2	3.2
Venezuela	136.3	75.1	0	1.0	212.4
Vietnam	11.2	0	0	4.8	16.0
Yemen	4.5	0	0	0	4.5
Zambia	1.5	0	0	0	1.5
Zimbabwe	6.0	57.6	0	0.4	64.1
European Union	0	0	0	0.8	0.8
PAHO	0	0	0	1.0	1.0
UNMOVIC	0	0	0	1.0	1.0
WHO	0	0	0	4.1	4.1
Nuclear Security Fund	0	0	740.6	0	740.6
Nuclear Threat Initiative	0	0	2 100.9	0	2 100.9
OPEC Fund	0	0	86.3	0	86.3
USAID	0	0	673.0	0	673.0
TOTAL	74 161.4	1 565.3	10 851.0	635.2	87 213.1

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2004

This table shows, by sub-component and by funding source, the total technical assistance furnished to 104 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$31 200 are included in the equipment column. General miscellaneous costs, amounting to \$909 800, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2004

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Agency programme and region: 2004

The table gives details on the disbursements made for 18 Agency programmes involving technical cooperation. The graphs, one for each region, give in percent the disbursements by Agency programme. Programme T in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$909 800 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 2000–2004

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for telex charges, health insurance, copying fees, and for other minor items or services. In 2004, it also included a charge for radiation protection services totaling \$114 400.

Table B.5 Disbursement summary: 1958–2004

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. For example, in early years disbursements for fellows and scientific visitors were combined. Since original data no longer exists to allow a proper split into two separate categories, 'Fellowships' includes amounts for both fellows and scientific visitors. Likewise, disbursements for meetings are included under 'Experts', and amounts for government cost-sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2004

The table shows, by region and country, the financial implementation of the technical cooperation programme as of 31 December 2004.

Recipient	Assistance provided, by type							Assistance provided, by source					Total
	Human resources			Procurement		TCF	Extrabudgetary		In-kind	UNDP	Total		
	Experts	Meetings/ Workshops	Fellow- ships/SV	Training courses	Equipment		Sub- contracts	Donor				Govt. cost sharing	
Sudan	21.3	0.0	331.9	0.0	191.2	0.0	544.3	0.0	0.0	0.0	544.3		
Tunisia	42.6	0.0	129.7	0.0	332.0	0.1	454.5	0.0	50.0	0.0	504.5		
Uganda	54.6	0.0	163.7	0.0	135.2	0.0	353.4	0.0	0.0	0.0	353.4		
United Republic of Tanzania	27.6	0.0	334.5	0.0	414.2	0.0	611.6	12.7	151.9	0.0	776.2		
Zambia	32.9	0.0	340.2	0.0	38.3	0.0	398.6	0.0	0.0	0.0	411.4		
Zimbabwe	0.0	0.0	43.0	0.0	2.6	0.0	45.6	0.0	0.0	0.0	45.6		
Regional Africa	1 634.9	544.9	0.0	2 470.9	2 968.2	552.1	7 521.5	606.9	0.0	20.1	8 171.0		
Regional Total	2 510.7	556.6	5 014.2	2 492.0	7 839.7	562.1	17 921.1	654.8	236.9	20.1	18 975.2		
EAST ASIA AND THE PACIFIC													
Bangladesh	78.9	0.0	361.4	0.0	124.7	0.0	512.7	14.0	0.0	0.0	565.1		
China	263.3	3.1	390.6	14.9	248.8	0.0	888.0	31.5	0.0	0.0	920.6		
Indonesia	49.1	0.0	181.9	0.0	94.5	0.0	324.0	1.5	0.0	0.0	325.5		
Korea, Republic of	89.0	3.6	175.2	15.5	107.3	0.0	389.6	0.0	0.0	0.0	390.7		
Malaysia	71.6	2.3	227.5	0.0	2.1	0.0	303.5	0.0	0.0	0.0	303.5		
Mongolia	74.4	0.0	102.5	5.4	206.4	0.0	388.5	0.0	0.0	0.0	388.7		
Myanmar	47.1	0.0	95.5	0.0	155.2	0.0	297.8	0.0	0.0	0.0	297.8		
Pakistan	407.8	1.2	557.8	0.0	404.2	0.0	1 333.8	0.0	0.0	0.0	1 371.0		
Philippines	61.4	0.0	158.2	13.3	218.8	10.0	460.7	0.0	0.0	0.0	461.7		
Singapore	0.0	0.0	10.6	0.0	0.0	0.0	10.6	0.0	0.0	0.0	10.6		
Sri Lanka	22.8	0.0	214.0	8.2	177.4	0.0	408.7	0.0	0.0	0.0	422.3		
Thailand	28.5	1.0	179.9	9.7	186.7	0.0	402.2	0.0	0.0	0.0	405.8		
Vietnam	31.0	0.0	348.8	0.0	276.9	0.0	656.3	0.4	0.0	0.0	656.7		
Regional East Asia and the Pacific	888.2	1 332.9	0.0	1 744.6	916.3	73.8	4 595.1	277.3	0.0	0.0	4 955.8		
Regional Total	2 113.0	1 344.2	3 003.9	1 811.6	3 119.3	83.8	10 971.4	324.7	0.0	0.0	11 475.9		
EUROPE													
Albania	6.8	1.5	112.4	0.0	609.1	0.0	697.1	32.7	0.0	0.0	729.8		
Armenia	172.6	29.2	48.4	0.0	339.2	0.0	477.0	105.2	0.0	0.0	589.4		
Azerbaijan	17.2	0.0	33.6	2.2	256.0	0.0	308.9	0.0	0.0	0.0	308.9		
Belarus	18.6	0.0	167.2	4.9	521.3	0.0	712.1	0.0	0.0	0.0	712.1		

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Bosnia and Herzegovina	23.1	0.0	37.9	0.0	297.2	0.0	358.1	0.0	0.0	0.0	0.0	358.1
Bulgaria	90.4	0.0	189.1	0.0	535.0	0.0	736.4	49.1	29.0	0.0	0.0	814.5
Croatia	7.1	0.0	28.5	0.1	435.6	0.0	413.7	0.0	57.6	0.0	0.0	471.2
Cyprus	6.0	0.0	7.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	0.0	13.1
Czech Republic	101.4	0.0	28.6	0.0	1 214.2	29.1	236.9	0.0	1 123.6	0.0	12.9	1 373.3
Estonia	8.7	0.0	13.7	0.0	173.9	0.0	170.6	0.0	25.7	0.0	0.0	196.4
Georgia	33.8	3.5	36.0	0.0	109.9	0.0	172.0	11.2	0.0	0.0	0.0	183.2
Greece	9.6	0.0	13.6	0.0	61.6	0.0	84.8	0.0	0.0	0.0	0.0	84.8
Hungary	76.5	20.5	90.2	0.0	38.1	0.0	215.7	2.0	0.0	0.0	7.6	225.3
Latvia	20.1	0.0	29.0	0.0	378.9	0.0	131.8	0.0	296.1	0.0	0.0	427.9
Lithuania	88.1	22.6	88.1	0.0	112.1	0.0	248.2	62.6	0.0	0.0	0.0	310.8
Malta	29.8	0.0	32.1	0.0	139.7	0.0	201.6	0.0	0.0	0.0	0.0	201.6
Poland	17.5	2.7	265.7	0.0	293.1	0.0	576.3	2.6	0.0	0.0	0.0	579.0
Portugal	9.3	0.0	42.5	0.0	23.7	0.0	74.8	0.0	0.0	0.0	0.6	75.4
Republic of Moldova	18.4	0.0	32.7	0.0	279.6	0.0	330.6	0.0	0.0	0.0	0.0	330.6
Romania	126.1	56.7	52.8	3.4	1 140.2	0.0	461.4	762.4	147.9	0.0	7.4	1 379.1
Russian Federation	54.3	46.3	67.7	0.0	0.2	0.0	151.3	0.0	0.0	0.0	17.2	168.5
Serbia and Montenegro	49.4	11.9	21.7	0.0	260.3	108.1	217.5	232.6	0.0	0.0	1.2	451.4
Slovakia	79.7	40.0	45.6	0.0	701.6	0.0	613.1	2.8	249.9	0.0	1.2	866.9
Slovenia	42.6	0.0	57.1	0.0	61.7	0.0	156.8	0.0	0.0	0.0	4.6	161.4
The Former Yugoslav Republic of Macedonia	14.7	0.0	90.3	0.0	203.0	0.0	308.0	0.0	0.0	0.0	0.0	308.0
Turkey	52.1	0.0	97.5	10.2	212.5	0.0	367.1	0.0	0.0	0.0	5.2	372.3
Ukraine	358.8	13.6	130.2	0.0	336.0	71.2	705.5	163.6	0.0	0.0	40.7	909.8
Regional Europe	844.0	2 316.7	0.0	1 164.6	2 293.5	68.3	4 714.6	1 866.3	49.7	6.9	49.5	6 687.0
Regional Total	2 376.8	2 565.1	1 859.3	1 185.3	11 026.8	276.7	13 855.1	3 293.2	1 979.4	6.9	155.4	19 290.0
LATIN AMERICA												
Argentina	94.8	2.7	223.7	15.5	153.0	0.0	489.7	0.0	0.0	0.0	0.0	489.7
Bolivia	16.9	0.0	183.5	0.0	610.2	0.0	631.9	7.9	170.7	0.0	0.0	810.5
Brazil	58.5	10.6	293.3	0.0	1 028.9	0.0	1 382.4	8.9	0.0	0.0	0.0	1 391.3
Chile	86.7	0.0	127.2	0.0	318.1	0.0	530.6	0.0	0.0	0.0	1.4	532.0

Recipient	Assistance provided, by type							Assistance provided, by source					Total
	Human resources				Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellow- ships/SV	Training courses	Equipment	Sub- contracts	Donor		Govt. cost sharing	UNDP			
Colombia	75.1	0.0	141.4	0.0	463.5	0.0	603.8	0.0	70.5	0.0	5.6	679.9	
Costa Rica	33.5	0.0	33.6	0.0	54.6	0.0	121.8	0.0	0.0	0.0	0.0	121.8	
Cuba	44.9	3.1	303.9	15.5	472.1	0.0	825.0	0.0	0.0	0.0	14.6	839.6	
Dominican Republic	0.0	0.0	48.2	0.0	0.0	0.0	48.2	0.0	0.0	0.0	0.0	48.2	
Ecuador	23.9	0.0	50.9	0.0	446.1	0.0	520.9	0.0	0.0	0.0	0.0	520.9	
El Salvador	24.4	0.0	40.0	0.0	233.9	0.0	298.2	0.0	0.0	0.0	0.0	298.2	
Guatemala	0.0	0.0	45.9	0.0	33.7	0.0	79.6	0.0	0.0	0.0	0.0	79.6	
Haiti	34.5	0.0	24.7	0.0	2.1	0.0	61.3	0.0	0.0	0.0	0.0	61.3	
Honduras	0.0	0.0	8.0	0.0	8.8	0.0	16.8	0.0	0.0	0.0	0.0	16.8	
Jamaica	118.0	0.0	14.1	0.0	443.3	0.0	412.3	163.1	0.0	0.0	0.0	575.4	
Mexico	106.6	0.0	120.0	9.1	235.9	0.0	461.5	0.0	0.0	0.0	10.1	471.6	
Nicaragua	2.5	0.0	42.5	0.0	551.0	0.0	577.0	0.0	19.0	0.0	0.0	596.0	
Panama	3.1	0.0	39.0	0.0	92.1	0.0	134.2	0.0	0.0	0.0	0.0	134.2	
Paraguay	0.0	0.0	51.7	0.0	0.0	0.0	51.7	0.0	0.0	0.0	0.0	51.7	
Peru	76.0	0.0	99.3	45.1	566.3	0.0	781.7	0.0	5.0	0.0	0.0	786.7	
Uruguay	24.6	2.7	113.7	0.0	208.9	0.0	343.4	6.5	0.0	0.0	0.0	349.9	
Venezuela	31.0	0.0	91.2	0.0	242.1	0.0	364.3	0.0	0.0	0.0	0.0	364.3	
Regional Latin America	1 277.1	827.4	0.0	1 503.4	1 195.2	0.5	4 653.7	97.1	0.0	0.0	52.9	4 803.6	
Regional Total	2 132.1	846.5	2 095.7	1 588.6	7 359.8	0.5	13 389.9	283.5	265.1	0.0	84.6	14 023.1	
WEST ASIA													
Iran, Islamic Republic of	537.6	144.8	188.7	9.0	123.1	306.0	785.0	0.0	520.9	0.0	3.3	1,309.2	
Israel	60.9	3.5	27.6	0.0	138.6	0.0	89.1	141.6	0.0	0.0	0.0	230.6	
Jordan	15.0	10.8	179.9	0.0	490.7	0.0	407.4	90.2	198.8	0.0	0.0	696.4	
Kazakhstan	35.6	0.0	85.9	0.0	227.8	0.0	349.3	0.0	0.0	0.0	0.0	349.3	
Kuwait	10.7	0.0	14.6	0.0	283.3	0.0	308.6	0.0	0.0	0.0	0.0	308.6	
Lebanon	0.0	0.0	19.2	0.0	14.4	0.0	33.5	0.0	0.0	0.0	0.0	33.5	
Qatar	0.0	0.0	29.6	0.0	0.0	0.0	29.6	0.0	0.0	0.0	0.0	29.6	
Saudi Arabia	31.4	0.0	27.7	0.0	0.0	0.0	59.1	0.0	0.0	0.0	0.0	59.1	
Syrian Arab Republic	7.0	0.0	244.7	5.6	175.3	0.0	389.1	0.0	43.5	0.0	0.0	432.6	

Recipient	Assistance provided, by type						Assistance provided, by source				Total	
	Human resources			Procurement			TCF	Extrabudgetary		In-kind		
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing			UNDP
Territories under the jurisdiction of the Palestinian Authority	71.6	18.1	33.1	0.0	64.4	0.0	62.5	124.9	0.0	0.0	0.0	187.3
Tajikistan	9.5	0.0	7.4	0.0	8.7	0.0	25.5	0.0	0.0	0.0	0.0	25.5
United Arab Emirates	6.4	0.0	0.0	0.0	7.9	0.0	14.3	0.0	0.0	0.0	0.0	14.3
Uzbekistan	17.1	0.0	64.6	0.0	9.5	0.0	91.2	0.0	0.0	0.0	0.0	91.2
Yemen	28.9	0.0	309.6	0.0	520.7	0.0	859.1	0.0	0.0	0.0	0.0	859.1
Regional West Asia	589.3	146.5	0.0	1 007.5	338.5	0.0	2 047.4	32.5	0.0	0.0	2.0	2 081.8
Regional Total	1 420.9	323.7	1 232.6	1 022.1	2 402.9	306.0	5 550.7	389.1	763.1	0.0	5.3	6 708.3
Interregional	571.9	478.8	0.0	528.8	311.9	59.8	1 876.1	7.3	0.0	0.0	67.9	1 951.3
Miscellaneous	0.0	0.0	0.0	0.0	909.8	0.0	909.8	0.0	0.0	0.0	0.0	909.8
GRAND TOTAL	11 125.4	6 114.9	13 205.8	8 628.4	32 970.1	1 288.9	64 474.2	4 952.5	3 244.5	27.0	635.2	73 333.5

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2004
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	497.9	523.6	1 021.5
Angola	108.7	101.5	210.2
Benin	32.1	43.1	75.2
Botswana	16.7	30.5	47.2
Burkina Faso	477.3	200.8	678.2
Cameroon	215.8	197.5	413.3
Central African Republic	0.0	44.5	44.5
Chad	0.0	7.3	7.3
Côte d'Ivoire	110.6	490.8	601.3
Democratic Republic of the Congo	330.7	285.4	616.1
Egypt	913.7	437.8	1 351.5
Eritrea	0.0	32.6	32.6
Ethiopia	671.8	485.8	1 157.6
Gabon	37.3	130.3	167.6
Ghana	281.3	302.8	584.1
Kenya	370.9	363.5	734.4
Libyan Arab Jamahiriya	456.0	180.0	636.0
Madagascar	341.0	313.0	654.0
Mali	279.0	299.0	578.0
Mauritius	129.4	140.0	269.4
Morocco	849.1	371.8	1 221.0
Mozambique	0.0	7.4	7.4
Namibia	227.4	127.3	354.7
Niger	176.9	294.4	471.3
Nigeria	906.8	264.2	1 170.9
Senegal	139.4	176.2	315.7
Seychelles	0.0	0.4	0.4
Sierra Leone	42.2	65.9	108.1
South Africa	556.8	608.4	1 165.2
Sudan	544.3	495.8	1 040.1
Tunisia	504.5	406.3	910.8
Uganda	353.4	240.3	593.7
United Republic of Tanzania	776.2	520.0	1 296.2
Zambia	411.4	221.9	633.3
Zimbabwe	45.6	155.1	200.7
Regional Total	10 804.2	8 565.3	19 369.5
EAST ASIA AND THE PACIFIC			
Bangladesh	565.1	352.3	917.3
China	920.6	726.1	1 646.7
India	0.0	324.4	324.4
Indonesia	325.5	420.6	746.1
Korea, Republic of	390.7	336.5	727.2
Malaysia	303.5	412.0	715.5
Marshall Islands	0.0	0.2	0.2

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Mongolia	388.7	227.0	615.7
Myanmar	297.8	153.1	450.9
Pakistan	1 371.0	717.8	2 088.8
Philippines	461.7	387.9	849.6
Singapore	10.6	91.3	101.9
Sri Lanka	422.3	265.7	688.0
Thailand	405.8	510.1	915.9
Vietnam	656.7	447.2	1 103.9
Regional Total	6 520.0	5 372.0	11 892.0
EUROPE			
Albania	729.8	109.0	838.8
Armenia	589.4	266.2	855.6
Azerbaijan	308.9	128.7	437.6
Belarus	712.1	251.7	963.8
Bosnia and Herzegovina	358.1	69.4	427.6
Bulgaria	814.5	672.1	1 486.6
Croatia	471.2	222.5	693.7
Cyprus	13.1	39.6	52.7
Czech Republic	1 373.3	559.3	1 932.6
Estonia	196.4	96.5	292.9
Georgia	183.2	116.5	299.7
Greece	84.8	36.9	121.6
Hungary	225.3	250.7	476.0
Latvia	427.9	185.3	613.2
Lithuania	310.8	388.6	699.3
Malta	201.6	81.8	283.3
Poland	579.0	105.9	684.9
Portugal	75.4	15.9	91.3
Republic of Moldova	330.6	101.3	431.9
Romania	1 379.1	313.1	1 692.2
Russian Federation	168.5	1 152.7	1 321.3
Serbia and Montenegro	451.4	116.5	567.8
Slovakia	866.9	336.8	1 203.7
Slovenia	161.4	177.5	338.9
The Former Yugoslav Republic of Macedonia	308.0	100.6	408.5
Turkey	372.3	160.1	532.4
Ukraine	909.8	494.4	1 404.1
Regional Total	12 602.9	6 549.3	19 152.2
LATIN AMERICA			
Argentina	489.7	346.2	835.9
Bolivia	810.5	314.0	1 124.6
Brazil	1 391.3	498.8	1 890.2
Chile	532.0	274.1	806.1
Colombia	679.9	307.3	987.3
Costa Rica	121.8	344.4	466.2
Cuba	839.6	330.2	1 169.7
Dominican Republic	48.2	105.8	153.9
Ecuador	520.9	232.7	753.6
El Salvador	298.2	216.4	514.6
Guatemala	79.6	180.3	259.9
Haiti	61.3	126.6	188.0
Honduras	16.8	107.1	123.9

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Jamaica	575.4	54.8	630.2
Mexico	471.6	264.0	735.6
Nicaragua	596.0	217.1	813.0
Panama	134.2	154.8	289.0
Paraguay	51.7	199.7	251.4
Peru	786.7	387.3	1 174.0
Uruguay	349.9	250.7	600.6
Venezuela	364.3	348.1	712.5
Regional Total	9 219.5	5 260.5	14 480.0
WEST ASIA			
Afghanistan	0.0	9.4	9.4
Iran, Islamic Republic of	1,309.2	536.8	1,846.0
Iraq	0.0	8.8	8.8
Israel	230.6	5.9	236.5
Jordan	696.4	267.6	964.0
Kazakhstan	349.3	229.9	579.2
Kuwait	308.6	159.9	468.6
Lebanon	33.5	97.1	130.7
Qatar	29.6	95.6	125.2
Saudi Arabia	59.1	130.3	189.4
Syrian Arab Republic	432.6	392.1	824.7
Territories under the jurisdiction of the Palestinian Authority	187.3	0.6	188.0
Tajikistan	25.5	140.1	165.6
United Arab Emirates	14.3	140.0	154.3
Uzbekistan	91.2	484.0	575.2
Yemen	859.1	205.5	1 064.6
Regional Total	4 626.4	2 903.6	7 530.0
Global	909.8	0.0	909.8
GRAND TOTAL	44 682.9	28 650.6	73 333.5

TABLE B.3

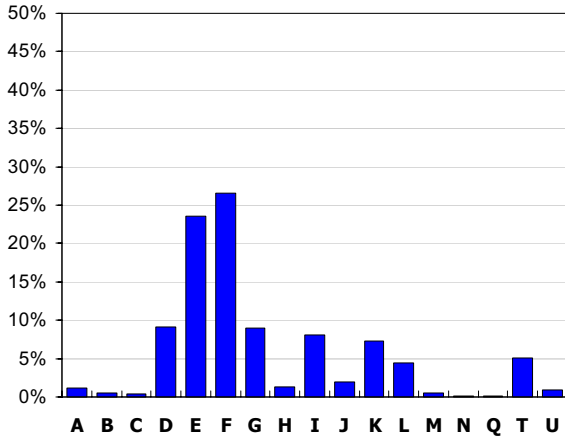
DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2004

A. SUMMARY OF ALL REGIONS
 (in thousands of dollars)

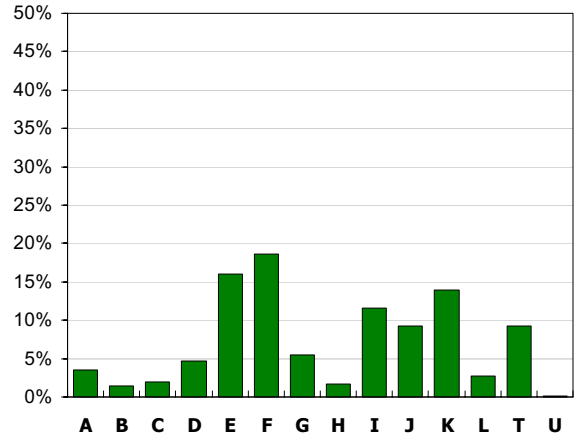
Programme		Africa	East Asia and the Pacific	Europe	Latin America	West Asia	Global/ Inter-regional	Total
A	Nuclear Power	225.6	403.8	1 463.6	178.0	960.0	189.4	3 420.5
B	Nuclear Fuel Cycle and Materials Technologies	97.1	164.3	137.2	175.4	0.0	0.0	573.9
C	Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	71.5	219.4	179.9	61.3	56.6	124.0	712.7
D	Nuclear Science	1 746.5	534.9	2 653.3	412.8	346.0	42.2	5 735.7
E	Food and Agriculture	4 498.7	1 836.4	149.5	1 059.7	746.7	492.2	8 783.2
F	Human Health	5 049.1	2 155.1	3 232.0	5 689.5	1 145.7	270.3	17 541.7
G	Water Resources	1 702.9	625.6	143.8	886.2	328.3	0.0	3 686.9
H	Protection of the Marine and Terrestrial Environment	248.9	190.9	278.1	668.3	399.7	0.8	1 786.7
I	Physical and Chemical Applications	1 622.1	1 350.4	1 466.1	1 786.9	542.7	0.4	6 768.7
J	Safety of Nuclear Installations	392.5	1 055.0	3 795.1	90.9	189.3	3.9	5 526.8
K	Radiation and Transport Safety	1 381.0	1 603.0	1 925.4	1 646.9	1 706.9	0.0	8 263.2
L	Management of Radioactive Waste	889.5	323.9	2 135.6	123.0	65.7	444.3	3 982.0
M	Nuclear Security	108.2	0.0	921.1	0.0	14.0	0.0	1 043.3
N	Safeguards	17.5	0.0	26.8	0.0	12.1	0.0	56.4
P	Public Information and Communication	0.0	0.0	20.5	31.3	0.0	0.0	51.8
Q	Information and Communications Technology (ICT)	15.9	0.0	0.0	0.0	0.0	0.0	15.9
T	Management of Technical Cooperation for Development	738.4	1 002.9	695.1	1 202.2	194.6	1 293.6	5 126.7
U	Executive Management, Policy-Making and Coordination	169.7	10.1	66.9	10.8	0.0	0.0	257.6
Total		18 975.2	11 475.9	19 290.0	14 023.1	6 708.3	2 861.0	73 333.5

B. DISTRIBUTION BY REGION
 (in thousands of dollars)

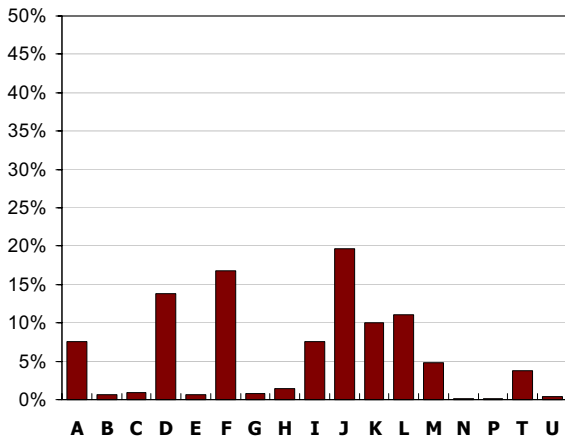
Africa: \$18 975.2



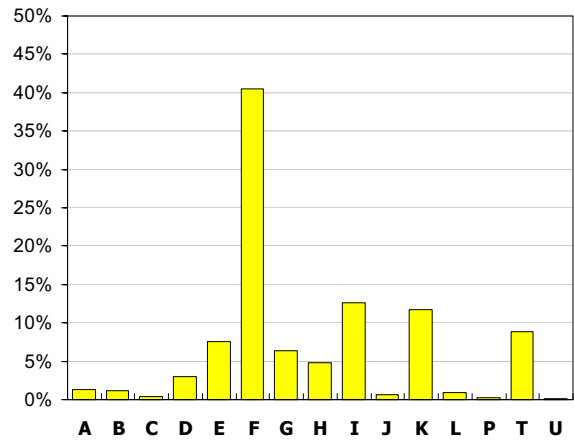
East Asia and the Pacific: \$11 475.9



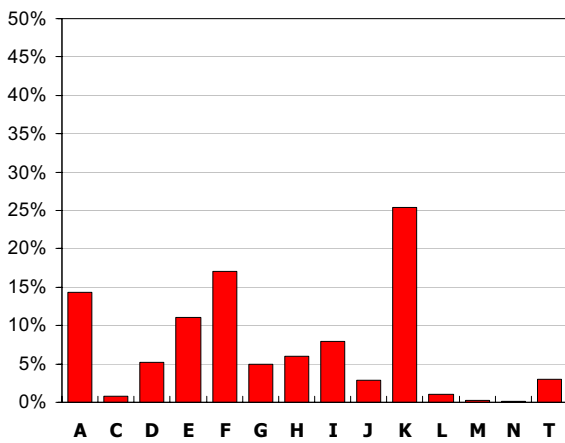
Europe: \$19 290.0



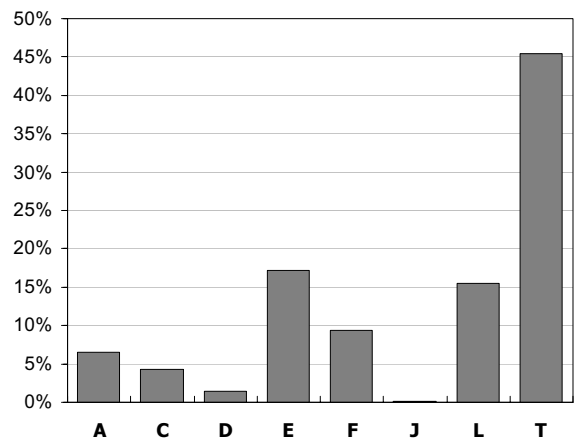
Latin America: \$14 023.1



West Asia: \$6 708.3



Global / Interregional: \$2 861.0



Note: Letters denote Agency programmes, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 2000-2004
(in thousands of dollars)

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total	
2000	TCF	8 980.9 16.6%	3 902.9 7.2%	23 395.8 43.3%	8 414.2 15.6%	1 520.9 2.8%	6 044.9 11.2%	1 057.2 2.0%	665.9 1.2%	53 982.7 100.0%	
	Extrabudgetary funds	Member States	461.4 12.2%	138.4 3.6%	1 773.1 46.7%	11.7 0.3%	47.0 1.2%	290.0 7.6%	1 073.6 28.3%	0.0 0.0%	3 795.2 100.0%
		UNDP funds	109.5 23.6%	70.7 15.2%	23.0 4.9%	17.0 3.7%	4.9 1.1%	125.7 27.1%	113.1 24.4%	0.4 0.1%	464.3 100.0%
	In-kind	409.7 46.9%	75.5 8.6%	0.0 0.0%	349.8 40.1%	3.9 0.4%	33.9 3.9%	0.0 0.0%	0.0 0.0%	0.0 0.0%	872.7 100.0%
	Total		9 961.5 16.9%	4 187.4 7.1%	25 191.8 42.6%	8 792.7 14.9%	1 576.7 2.7%	6 494.5 11.0%	2 243.9 3.8%	666.3 1.1%	59 114.9 100.0%
2001	TCF	13 103.9 19.3%	6 873.0 10.1%	27 286.3 40.1%	8 419.9 12.4%	1 856.0 2.7%	8 942.0 13.1%	622.7 0.9%	946.1 1.4%	68 049.9 100.0%	
	Extrabudgetary funds	Member States	643.7 15.0%	257.3 6.0%	2 632.8 61.2%	10.8 0.3%	12.1 0.3%	337.1 7.8%	405.9 9.4%	0.0 0.0%	4 299.8 100.0%
		UNDP funds	29.5 21.5%	76.7 55.9%	6.3 4.6%	13.9 10.1%	2.4 1.8%	8.1 5.9%	0.0 0.0%	0.2 0.1%	137.1 100.0%
	In-kind	622.0 59.8%	139.6 13.4%	11.4 1.1%	174.3 16.8%	6.3 0.6%	85.8 8.3%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1 039.3 100.0%
	Total		14 399.2 19.6%	7 346.5 10.0%	29 936.7 40.7%	8 619.0 11.7%	1 876.8 2.6%	9 373.1 12.7%	1 028.5 1.4%	946.3 1.3%	73 526.2 100.0%
2002	TCF	12 114.9 17.9%	5 559.6 8.2%	27 663.1 41.0%	9 631.2 14.3%	2 262.5 3.4%	8 422.3 12.5%	1 180.9 1.8%	724.2 1.1%	67 558.6 100.0%	
	Extrabudgetary funds	Member States	797.5 12.6%	296.5 4.7%	4 452.4 70.1%	30.8 0.5%	13.9 0.2%	398.6 6.3%	363.5 5.7%	0.0 0.0%	6 353.1 100.0%
		UNDP funds	83.7 94.5%	4.2 4.8%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.7 0.8%	88.6 100.0%
	In-kind	314.0 37.6%	100.3 12.0%	85.0 10.2%	176.2 21.1%	6.6 0.8%	153.1 18.3%	0.0 0.0%	0.0 0.0%	0.0 0.0%	835.2 100.0%
	Total		13 310.0 17.8%	5 960.7 8.0%	32 200.4 43.0%	9 838.2 13.2%	2 283.0 3.1%	8 974.0 12.0%	1 544.4 2.1%	724.9 1.0%	74 835.5 100.0%

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2003	TCF	11 837.3 17.8%	6 271.3 9.4%	27 914.6 41.9%	8 528.2 12.8%	1 986.6 3.0%	8 436.5 12.7%	762.2 1.1%	889.6 1.3%	66 626.3 100.0%
	Extrabudgetary funds Member States	658.7 11.7%	252.2 4.5%	3 747.3 66.6%	41.5 0.7%	27.2 0.5%	497.2 8.8%	403.1 7.2%	0.0 0.0%	5 627.1 100.0%
		UNDP funds	27.8 99.6%	0.0 0.0%	0.1 0.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%
	In-kind	295.3 31.6%	115.3 12.3%	0.0 0.0%	368.9 39.5%	6.6 0.7%	149.2 16.0%	0.0 0.0%	0.0 0.0%	935.2 100.0%
	Total	12 819.1 17.5%	6 638.8 9.1%	31 662.0 43.2%	8 938.6 12.2%	2 020.3 2.8%	9 082.9 12.4%	1 165.3 1.6%	889.6 1.2%	73 216.6 100.0%
2004	TCF	10 296.4 16.0%	5 707.4 8.9%	26 005.0 40.3%	10 641.9 16.5%	2 164.4 3.4%	8 129.5 12.6%	588.6 0.9%	941.0 1.5%	64 474.2 100.0%
	Extrabudgetary funds Member States	627.7 7.7%	271.3 3.3%	6 010.5 73.3%	127.4 1.6%	53.7 0.7%	413.1 5.0%	693.4 8.5%	0.0 0.0%	8 197.0 100.0%
		UNDP funds	0.0 0.0%	20.1 74.5%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	6.9 25.5%	0.0 0.0%
	In-kind	201.4 31.7%	116.1 18.3%	13.6 2.1%	216.4 34.1%	2.0 0.3%	85.7 13.5%	0.0 0.0%	0.0 0.0%	635.2 100.0%
	Total	11 125.4 15.2%	6 114.9 8.3%	32 029.1 43.7%	10 985.7 15.0%	2 220.1 3.0%	8 628.4 11.8%	1 288.9 1.8%	941.0 1.3%	73 333.5 100.0%
2000- 2004	TCF	56 333.3 17.6%	28 314.1 8.8%	132 264.8 41.2%	45 635.4 14.2%	9 790.4 3.0%	39 975.2 12.5%	4 211.6 1.3%	4 166.8 1.3%	320 691.7 100.0%
	Extrabudgetary funds Member States	3 188.9 11.3%	1 215.7 4.3%	18 616.1 65.9%	222.2 0.8%	153.9 0.5%	1 936.0 6.9%	2 939.5 10.4%	0.0 0.0%	28 272.3 100.0%
		UNDP funds	250.5 33.6%	171.8 23.1%	29.4 4.0%	30.9 4.2%	7.3 1.0%	133.8 18.0%	120.0 16.1%	1.3 0.2%
	In-kind	1 842.4 42.6%	546.8 12.7%	110.0 2.6%	1 285.5 29.8%	25.4 0.6%	507.8 11.8%	0.0 0.0%	0.0 0.0%	4 317.6 100.0%
	Total	61 615.3 17.4%	30 248.2 8.5%	151 020.0 42.7%	47 174.1 13.3%	9 976.9 2.8%	42 552.9 12.0%	7 270.9 2.1%	4 168.1 1.2%	354 026.7 100.0%

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2004
(in thousands of dollars)

Recipient	Assistance provided, by type							Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Member States ^{a)}	UNDP	In-kind	Total	
Afghanistan	394.6	471.9	285.6	0.0	0.0	1 152.1	977.4	0.0	92.9	81.8	1 152.1	
Albania	528.6	4 682.9	1 216.6	38.5	6.0	6 472.6	6 097.1	32.7	275.2	67.6	6 472.6	
Algeria	1 128.6	7 534.3	2 769.0	0.0	0.0	11 431.9	11 125.9	120.0	21.7	164.3	11 431.9	
Angola	94.9	188.6	114.4	0.0	0.0	397.9	383.1	14.8	0.0	0.0	397.9	
Argentina	6 438.8	6 738.4	4 522.9	72.9	192.3	17 965.3	11 561.6	207.0	5 148.9	1 047.8	17 965.3	
Armenia	1 830.1	4 610.9	620.1	0.0	321.9	7 383.0	6 083.5	1 272.7	0.0	26.7	7 383.0	
Azerbaijan	90.6	403.3	52.4	2.2	0.0	548.4	548.4	0.0	0.0	0.0	548.4	
Bangladesh	2 507.7	9 141.9	7 247.1	0.0	199.5	19 096.2	14 571.9	2 427.5	74.8	2 022.0	19 096.2	
Belarus	538.5	3 843.8	1 016.0	4.9	24.4	5 427.6	5 227.7	199.9	0.0	0.0	5 427.6	
Benin	12.8	19.4	35.9	0.0	0.0	68.2	68.2	0.0	0.0	0.0	68.2	
Bolivia	1 131.8	7 231.2	1 405.9	28.7	0.0	9 797.6	7 794.9	1 089.8	159.5	753.4	9 797.6	
Bosnia and Herzegovina	206.3	1 480.9	239.8	0.0	33.9	1 960.9	1 936.0	24.5	0.0	0.4	1 960.9	
Botswana	6.0	36.2	46.6	0.0	0.0	88.7	88.7	0.0	0.0	0.0	88.7	
Brazil	9 080.9	14 652.6	6 305.2	28.0	0.0	30 066.7	19 665.2	3 543.5	5 674.9	1 183.1	30 066.7	
Bulgaria	1 982.5	9 112.7	5 770.2	0.0	564.1	17 429.5	14 067.4	1 326.2	543.9	1 492.0	17 429.5	
Burkina Faso	64.4	519.2	613.4	0.0	0.0	1 197.0	1 177.0	20.0	0.0	0.0	1 197.0	
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0	
Cameroon	949.1	2 367.5	1 189.6	0.0	0.0	4 506.2	4 045.7	144.2	297.3	19.0	4 506.2	
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6	
Central African Republic	0.0	0.0	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	3.2	
Chad	116.3	30.6	0.0	0.0	0.0	146.9	0.0	0.0	146.9	0.0	146.9	
Chile	4 497.5	8 366.6	3 592.9	0.0	118.0	16 575.1	12 106.1	282.1	3 615.1	571.7	16 575.1	
China	6 108.2	8 184.6	8 935.8	215.4	450.2	23 894.1	18 227.0	1 078.3	3 874.3	714.5	23 894.1	
Colombia	2 624.3	9 465.6	2 200.2	0.0	6.8	14 297.0	9 068.8	2 545.8	1 693.6	988.8	14 297.0	
Costa Rica	1 766.5	4 016.0	997.9	29.6	97.9	6 907.9	5 337.0	688.5	618.1	264.2	6 907.9	
Côte d'Ivoire	820.3	2 075.7	801.5	0.0	24.8	3 722.3	3 478.1	119.8	73.4	51.0	3 722.3	
Croatia	354.5	2 258.7	403.4	0.1	16.7	3 033.3	2 846.4	146.6	0.0	40.3	3 033.3	
Cuba	1 783.8	11 997.5	3 863.3	15.5	146.6	17 806.6	15 024.0	185.8	2 259.5	337.4	17 806.6	
Cyprus	337.4	1 517.5	373.3	0.0	31.0	2 259.2	1 845.9	215.5	24.1	173.7	2 259.2	

Recipient	Assistance provided, by type							Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total	
								Member States ^{a)}	UNDP			
Czech Republic	674.2	5 541.8	578.7	0.0	258.9	7 053.6	4 009.2	2 668.8	0.0	375.7	7 053.6	
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7	
Democratic Republic of the Congo	1 197.4	3 595.9	1 985.0	0.0	0.0	6 778.3	5 542.7	206.5	578.8	450.3	6 778.3	
Dominican Republic	555.8	2 736.4	792.9	0.0	0.0	4 085.1	3 928.7	124.2	0.0	32.2	4 085.1	
Ecuador	2 160.4	7 551.8	1 788.3	2.0	26.6	11 529.1	9 165.7	1 303.8	547.5	512.1	11 529.1	
Egypt	6 007.9	19 085.6	8 857.5	108.2	1 280.5	35 339.8	20 745.4	8 921.0	2 148.6	3 524.8	35 339.8	
El Salvador	820.4	3 186.9	829.4	0.0	25.6	4 862.2	3 932.4	733.7	14.1	182.0	4 862.2	
Eritrea	17.4	0.0	0.0	0.0	0.0	17.4	0.0	0.0	17.4	0.0	17.4	
Estonia	101.5	946.1	93.5	0.0	0.0	1 141.2	1 005.4	135.0	0.0	0.8	1 141.2	
Ethiopia	1 680.6	6 132.9	2 798.5	0.0	244.0	10 856.0	8 489.9	1 581.5	437.5	347.1	10 856.0	
Former Czech and Slovak Federal Republic	122.0	2 199	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9	
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0	
Gabon	115.8	251.7	176.0	0.0	0.0	543.5	530.9	0.0	0.0	12.6	543.5	
Georgia	522.0	1 528.9	253.3	0.0	0.0	2 304.2	2 087.3	101.4	0.0	115.6	2 304.2	
Ghana	1 957.4	7 423.3	5 248.4	0.0	0.0	14 629.1	10 021.9	2 648.3	354.5	1 604.4	14 629.1	
Greece	2 301.2	4 692.4	1 719.3	0.0	0.0	8 712.8	5 626.1	757.7	1 561.9	767.1	8 712.8	
Guatemala	958.1	3 421.9	1 134.7	0.0	224.9	5 739.6	4 486.8	1 026.9	56.2	169.7	5 739.6	
Haiti	177.8	234.6	82.7	0.0	0.9	496.0	495.1	0.0	0.9	0.0	496.0	
Honduras	0.0	8.8	11.4	0.0	0.0	20.2	20.2	0.0	0.0	0.0	20.2	
Hungary	975.4	11 798.3	3 196.0	24.0	0.0	15 993.8	12 852.4	1 514.7	720.3	906.3	15 993.8	
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2	
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3	
Indonesia	8 163.0	7 850.4	6 629.2	7.2	138.9	22 788.7	15 513.4	2 732.2	2 512.1	2 031.0	22 788.7	
Iran, Islamic Republic of	6 785.4	9 278.9	4 227.8	37.3	720.6	21 050.0	15 888.1	2 615.0	2 122.8	424.2	21 050.0	
Iraq	978.6	2 103.8	1 515.0	25.7	18.3	4 641.4	3 941.1	25.0	242.5	432.8	4 641.4	
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8	
Israel	898.8	2 629.8	655.6	0.0	431.5	4 615.7	3 245.2	756.5	170.9	443.0	4 615.7	
Jamaica	1 437.3	2 580.7	195.6	0.0	127.7	4 341.2	3 585.7	654.8	15.3	85.5	4 341.2	
Jordan	1 390.3	5 053.5	1 620.3	0.0	221.2	8 285.2	6 153.1	1 890.2	89.3	152.6	8 285.2	
Kazakhstan	926.4	3 098.4	1 045.2	57.2	190.7	5 317.9	4 646.6	643.3	0.0	28.0	5 317.9	
Kenya	1 421.7	3 401.4	3 096.5	0.0	0.0	7 919.6	5 728.3	1 228.8	97.2	865.3	7 919.6	

Recipient	Assistance provided, by type							Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Member States ^{a)}	UNDP	In-kind	Total	
Korea, Republic of	6,169.7	2,384.9	7,751.3	15.5	0.0	16,321.5	10,819.6	1,561.0	1,206.8	2,734.1	16,321.5	
Kuwait	74.4	379.6	156.2	0.0	0.0	610.2	530.2	80.0	0.0	0.0	610.2	
Kyrgyzstan	21.2	91.5	0.0	0.0	0.0	112.7	112.7	0.0	0.0	0.0	112.7	
Latvia	281.4	1,282.2	119.8	0.0	0.0	1,683.4	1,281.4	395.2	0.0	6.8	1,683.4	
Lebanon	456.3	2,093.7	402.2	0.0	0.0	2,952.2	2,658.3	131.4	139.3	23.2	2,952.2	
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0	
Libyan Arab Jamahiriya	1,403.4	2,330.5	2,664.2	0.0	0.0	6,398.1	5,733.2	563.6	7.3	94.0	6,398.1	
Lithuania	590.0	1,010.3	675.4	0.0	0.0	2,275.7	1,971.4	227.4	0.0	76.9	2,275.7	
Madagascar	1,776.7	3,295.3	1,604.2	0.0	0.0	6,676.3	4,928.2	244.2	1,436.6	67.3	6,676.3	
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1	
Malaysia	3,935.5	5,534.0	4,552.3	0.0	4.9	14,026.7	11,864.2	1,447.9	5.5	709.0	14,026.7	
Mali	1,407.5	3,210.9	1,417.0	14.9	0.0	6,050.3	5,683.5	143.4	54.8	168.6	6,050.3	
Malta	111.4	531.2	119.6	0.0	0.0	762.2	682.2	80.0	0.0	0.0	762.2	
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5	
Mauritius	817.9	1,400.3	457.2	0.0	0.0	2,675.5	2,635.4	3.8	0.0	36.3	2,675.5	
Mexico	5,349.7	7,650.4	3,694.8	13.6	574.8	17,283.2	12,595.4	3,085.1	419.3	1,183.4	17,283.2	
Mongolia	1,717.8	5,409.8	2,129.2	25.8	33.2	9,315.9	8,922.9	268.0	0.0	125.0	9,315.9	
Morocco	3,376.5	8,126.2	2,971.4	0.0	18.0	14,492.1	10,902.9	2,081.3	909.6	598.3	14,492.1	
Myanmar	2,015.6	4,259.1	2,460.0	0.0	0.0	8,734.7	8,036.6	0.0	537.0	161.1	8,734.7	
Namibia	492.1	1,896.2	740.7	5.0	7.5	3,141.3	2,954.1	183.4	0.0	3.8	3,141.3	
Nicaragua	550.0	2,740.5	778.2	3.0	0.0	4,071.7	3,753.0	312.0	0.0	6.7	4,071.7	
Niger	705.6	2,584.4	1,508.7	0.0	0.0	4,798.7	4,425.1	257.9	0.0	115.7	4,798.7	
Nigeria	3,964.4	9,000.4	4,369.7	0.0	298.0	17,632.6	10,688.4	4,668.1	980.9	1,295.2	17,632.6	
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7	
Pakistan	5,455.7	8,562.5	9,098.6	54.9	120.0	23,291.7	19,264.5	609.7	1,842.0	1,575.6	23,291.7	
Panama	750.9	2,673.1	748.6	0.0	0.0	4,172.6	3,789.6	212.3	4.1	166.6	4,172.6	
Paraguay	654.5	2,255.3	734.7	0.0	0.0	3,644.5	3,370.2	149.7	0.0	124.6	3,644.5	
Peru	5,295.0	12,111.9	3,033.4	47.8	495.4	20,983.5	12,445.9	3,674.8	3,907.6	955.2	20,983.5	
Philippines	3,749.4	8,500.3	6,632.8	13.3	100.8	18,996.6	12,394.6	2,199.9	1,984.0	2,418.1	18,996.6	
Poland	1,305.8	16,192.7	5,065.8	5.6	102.4	22,672.3	17,372.6	3,955.8	202.9	1,141.0	22,672.3	
Portugal	919.4	5,515.0	688.9	0.0	0.0	7,123.2	5,695.1	1,216.9	0.0	211.2	7,123.2	
Qatar	0.0	0.0	92.6	0.0	0.0	92.6	92.6	0.0	0.0	0.0	92.6	
Republic of Moldova	142.3	947.1	355.2	0.0	94.9	1,539.5	1,408.9	130.6	0.0	0.0	1,539.5	

Recipient	Assistance provided, by type							Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total	
								Member States ^{a)}	UNDP			
Romania	3 221.8	10 243.0	3 737.6	44.5	541.9	17 788.8	12 354.9	1 553.5	3 264.4	616.0	17 788.8	
Russian Federation	394.4	36.4	167.8	0.0	59.5	658.1	606.5	0.0	29.5	22.2	658.1	
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5	
Saudi Arabia	830.6	49.9	545.2	0.0	0.0	1 425.7	1 391.8	11.2	0.0	22.7	1 425.7	
Senegal	845.4	2 653.6	1 041.5	7.5	10.0	4 558.0	3 929.4	154.7	345.8	128.1	4 558.0	
Serbia and Montenegro	144.8	502.2	34.6	0.0	249.4	931.0	383.2	545.4	0.0	2.4	931.0	
Sierra Leone	631.9	1 328.6	753.3	0.0	0.0	2 713.8	2 395.0	12.4	174.5	131.9	2 713.8	
Singapore	559.6	1 256.8	279.7	0.0	0.0	2 096.1	1 926.3	103.3	0.0	66.5	2 096.1	
Slovakia	802.8	3 413.7	852.0	0.0	83.2	5 151.7	4 058.6	869.9	0.0	223.2	5 151.7	
Slovenia	622.7	1 652.4	324.2	0.0	0.0	2 599.3	2 233.3	259.2	0.0	106.8	2 599.3	
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3	
South Africa	717.1	2 182.0	756.9	0.0	25.5	3 681.4	3 269.7	267.2	0.0	144.5	3 681.4	
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4	
Sri Lanka	2 138.7	7 064.3	4 239.1	13.7	14.2	13 470.0	11 502.1	851.4	307.9	808.6	13 470.0	
Sudan	1 434.5	5 608.8	4 714.5	0.0	13.4	11 771.1	10 101.5	650.9	296.7	722.0	11 771.1	
Syrian Arab Republic	1 940.8	9 084.4	3 649.8	27.7	2 318.8	17 021.6	11 690.6	2 057.7	3 118.3	155.0	17 021.6	
Territories under the jurisdiction of the Palestinian Authority	429.7	400.1	57.0	0.0	201.6	1 088.5	626.4	457.1	0.0	5.0	1 088.5	
Tajikistan	14.9	53.5	30.3	0.0	0.0	98.7	98.7	0.0	0.0	0.0	98.7	
Thailand	5 069.2	8 473.6	8 316.4	28.7	22.4	21 910.3	13 656.9	3 081.3	2 052.8	3 119.3	21 910.3	
The Former Yugoslav Republic of Macedonia	241.5	1 747.1	657.9	0.0	12.5	2 659.0	2 640.8	0.0	0.0	18.2	2 659.0	
Tunisia	1 532.2	5 569.5	1 477.0	9.3	3.9	8 591.9	7 336.3	896.6	157.0	201.9	8 591.9	
Turkey	3 205.4	6 616.8	5 563.3	13.5	328.7	15 727.8	10 871.1	130.8	2 568.9	2 157.0	15 727.8	
Uganda	920.8	3 089.1	1 807.0	0.0	5.3	5 822.2	5 589.1	0.0	131.0	102.1	5 822.2	
Ukraine	2 051.3	4 875.4	1 336.9	4.9	1 941.4	10 209.9	7 525.5	2 389.4	0.0	295.0	10 209.9	
United Arab Emirates	304.6	1 343.1	66.3	0.0	0.0	1 714.0	769.7	942.9	0.0	1.4	1 714.0	
United Republic of Tanzania	3 467.2	8 138.4	4 108.5	3.0	387.6	16 104.8	12 237.8	3 573.8	9.6	283.6	16 104.8	
Uruguay	1 620.0	6 056.0	1 475.9	0.0	0.0	9 151.8	7 577.1	1 028.7	193.1	352.9	9 151.8	
Uzbekistan	98.2	1 260.6	802.4	27.1	0.0	2 188.3	2 112.6	71.5	0.0	4.2	2 188.3	
Venezuela	2 282.2	4 508.4	1 445.8	24.7	0.0	8 261.1	7 443.1	206.5	396.5	215.1	8 261.1	
Vietnam	1 841.2	10 668.9	5 742.0	23.8	47.3	18 323.2	16 498.5	840.8	31.4	952.6	18 323.2	
Yemen	169.1	1 056.4	1 536.6	0.0	0.0	2 762.1	2 758.4	0.0	0.0	3.8	2 762.1	

Recipient	Assistance provided, by type							Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total	
								Member States ^{a)}	UNDP			
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2	
Zambia	2 006.1	4 077.6	2 556.8	0.0	0.0	8 640.6	7 970.0	181.4	152.5	336.7	8 640.6	
Zimbabwe	452.5	1 622.6	803.1	0.0	0.0	2 878.1	2 808.9	45.5	0.0	23.7	2 878.1	
Sub-total	185 057.9	489 214.8	235 447.6	1 125.2	14 298.2	925 143.6	702 562.8	101 364.3	69 266.7	51 950.1	925 143.6	
OTHER CATEGORIES												
Regional/Interregional Assistance	140 606.1	94 523.9	21 950.3	129 446.4	10 763.8	397 290.5	32 9918.8	35 286.8	19 478.0	12 606.9	397 290.5	
Other Countries ^{b)}	366.4	199.4	1 346.4	0	0	1 912.2	774.8	0	358.5	778.9	1 912.2	
Miscellaneous	0	12 369.8	0	0	0	12 369.8	12 346.6	0	23.2	0.0	12 369.8	
Sub-total	140 972.5	107 093.1	23 296.7	129 446.4	10 763.8	411 572.5	343 040.2	35 286.8	19 859.7	13 385.8	411 572.5	
GRAND TOTAL	326 030.4	596 307.9	258 744.3	130 571.6	25 062.0	1 336 716.4	1 045 603.0	136 651.1	89 126.4	65 335.9	1 336 716.4	

^{a)} The assistance provided from Member States prior to 1977 is included under assistance 'in-kind'. This category also includes assistance provided by international organizations other than UNDP.

^{b)} Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2004)

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
AFRICA			
Algeria	1 090 546	397 736	692 810
Angola	545 403	382 123	163 280
Benin	46 718	35 293	11 425
Botswana	42 433	14 233	28 200
Burkina Faso	293 767	278 005	15 762
Cameroon	275 247	163 285	111 961
Côte d'Ivoire	79 175	75 892	3 282
Democratic Republic of the Congo	337 141	290 079	47 062
Egypt	1 018 908	724 486	294 422
Ethiopia	1 311 357	953 475	357 882
Gabon	127 458	68 343	59 115
Ghana	188 822	107 804	81 017
Kenya	371 662	340 480	31 183
Libyan Arab Jamahiriya	526 593	494 846	31 748
Madagascar	340 962	293 840	47 122
Mali	273 370	271 199	2 171
Mauritius	170 475	103 295	67 179
Morocco	807 320	506 466	300 855
Namibia	371 046	230 197	140 849
Niger	109 891	109 800	90
Nigeria	1 053 476	542 166	511 310
Senegal	170 664	141 256	29 407
Sierra Leone	58 447	19 034	39 413
South Africa	655 182	463 692	191 490
Sudan	850 799	698 224	152 575
Tunisia	780 551	723 206	57 344
Uganda	323 273	263 016	60 256
United Republic of Tanzania	957 266	828 138	129 127
Zambia	318 834	281 999	36 835
Zimbabwe	164 190	17 810	146 380
Regional Africa	12 132 924	10 255 692	1 877 232
Regional Total	25 793 898	20 075 111	5 718 787
EAST ASIA AND THE PACIFIC			
Bangladesh	1 233 369	921 509	311 859
China	1 817 515	1 059 241	758 274
Indonesia	1 063 732	718 392	345 340
Korea, Republic of	770 286	457 410	312 877
Malaysia	653 966	283 102	370 864
Mongolia	787 099	690 448	96 651

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
Myanmar	732 564	219 071	513 493
Pakistan	1 529 930	1 159 247	370 683
Philippines	743 836	380 484	363 352
Sri Lanka	744 259	438 751	305 508
Thailand	728 147	354 552	373 595
Vietnam	1 145 191	525 361	619 830
Regional East Asia and the Pacific	8 241 877	4 344 670	3 897 208
Regional Total	20 191 770	11 552 237	8 639 533
EUROPE			
Albania	612 583	501 968	110 615
Armenia	581 651	548 548	33 103
Azerbaijan	596 992	593 408	3 584
Belarus	571 358	432 802	138 557
Bosnia and Herzegovina	234 290	189 455	44 835
Bulgaria	377 758	249 081	128 677
Croatia	739 959	720 959	19 000
Cyprus	29 225	13 177	16 048
Czech Republic	2 101 227	1 953 644	147 583
Estonia	53 660	52 290	1 370
Georgia	606 857	554 694	52 164
Greece	176 896	169 018	7 877
Hungary	376 327	365 297	11 030
Latvia	595 831	372 230	223 601
Lithuania	719 606	324 740	394 867
Malta	309 471	176 744	132 728
Poland	228 445	196 782	31 663
Portugal	46 204	46 952	(748)
Republic of Moldova	325 763	291 106	34 657
Romania	994 913	601 815	393 098
Russian Federation	218 660	152 062	66 598
Serbia and Montenegro	3 513 973	797 536	2 716 437
Slovakia	575 896	518 916	56 980
Slovenia	527 980	464 069	63 911
The Former Yugoslav Republic of Macedonia	565 313	565 771	(458)
Turkey	227 714	156 836	70 878
Ukraine	1 125 996	703 714	422 282
Regional Europe	8 076 630	7 093 389	983 241
Regional Total	25 111 181	18 807 002	6 304 179
LATIN AMERICA			
Argentina	839 349	457 195	382 154
Bolivia	658 745	612 770	45 975
Brazil	1 285 109	1 014 170	270 939
Chile	551 673	295 692	255 981

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
Colombia	777 784	638 560	139 223
Costa Rica	315 084	86 503	228 581
Cuba	809 256	665 223	144 033
Dominican Republic	(2 122)	(2 122)	0
Ecuador	216 967	63 933	153 034
El Salvador	322 668	156 332	166 336
Guatemala	639 655	638 572	1 083
Haiti	194 589	27 002	167 587
Honduras	35 000	21 921	13 079
Jamaica	548 798	454 037	94 762
Mexico	959 427	640 875	318 551
Nicaragua	304 279	301 165	3 114
Panama	140 072	98 068	42 004
Peru	633 301	506 157	127 145
Uruguay	304 516	184 898	119 618
Venezuela	500 113	127 156	372 957
Regional Latin America	6 286 233	4 918 824	1 367 409
Regional Total	16 320 498	11 906 933	4 413 565
WEST ASIA			
Afghanistan	30 000	0	30 000
Iran, Islamic Republic of	1 814 278	946 068	868 209
Iraq	529 302	0	529 302
Israel	505 584	160 455	345 129
Jordan	1 032 932	368 764	664 168
Kazakhstan	536 870	196 929	339 940
Kuwait	317 069	79 060	238 009
Lebanon	441	288	152
Saudi Arabia	280 369	53 715	226 654
Syrian Arab Republic	917 645	200 415	717 229
Territories under the jurisdiction of the Palestinian Authority	702 952	131 384	571 568
Tajikistan	282 929	76 699	206 230
United Arab Emirates	11 113	8 000	3 113
Uzbekistan	314 265	238 392	75 873
Yemen	823 129	258 307	564 822
Regional West Asia	3 883 622	2 941 546	942 076
Regional Total	11 982 497	5 660 021	6 322 476
Global	1 632 900	1 066 494	566 406
Interregional	3 211 906	1 887 719	1 324 187
GRAND TOTAL	104 244 649	70 955 517	33 289 132

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting/workshop participant assignments by recipient country/territories: 2004

This table shows the number of TC assignments provided to recipient countries/territories during 2004. As national experts and meeting/workshop participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by the project country and national experts and meeting/workshop participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2004

This table shows the number of individuals who undertook expert or lecturer assignments during 2004. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2004

The left half of the list shows the number of people from a given country/territories who received training in 2004, either through a fellowship/scientific visit or through a training course. People from a total of 111 recipient countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 95 countries served as hosts of technical cooperation training programmes in 2004. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

Table C.4 Women's participation in technical cooperation

This table shows the involvement of women in the Agency's TC programme by category of participation. Numbers and percentages are given for the base year 1981 and for 2004. Compared with the base year 1981, when women represented 10.9% of the total participants of all categories, their ratio increased to 22.1% in 2004.

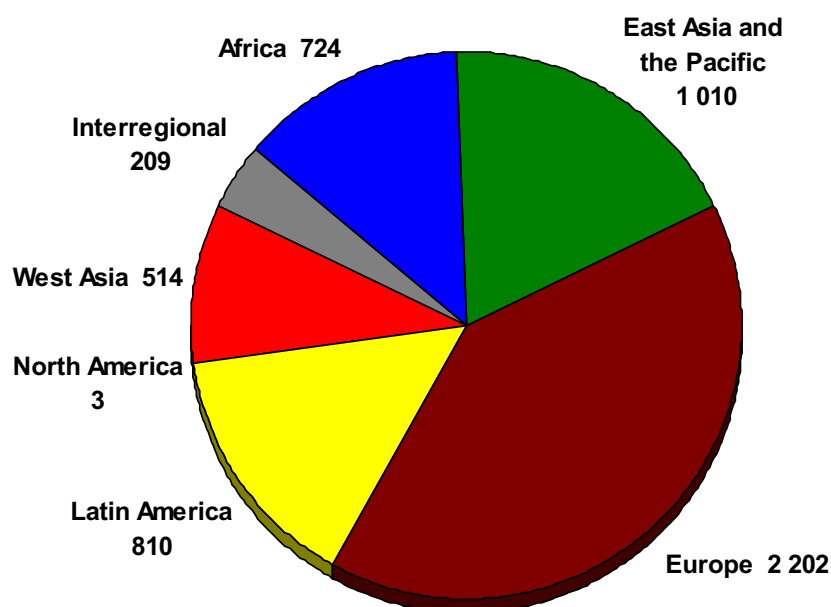
Table C.5 Equipment by place of origin: 2004

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise there may be purchase orders placed for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$111 300 was spent on equipment for training courses in 2004.

TABLE C.1

**EXPERT, LECTURER, AND MEETING/WORKSHOP PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2004**

Carried out:
5 472 assignments



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
AFRICA					
Algeria	8	0	3	11	22
Angola	1	0	0	0	1
Benin	0	0	0	1	1
Botswana	0	0	1	2	3
Burkina Faso	3	0	1	7	11
Cameroon	3	0	0	2	5
Central African Republic	0	0	0	1	1
Chad	0	0	0	2	2
Democratic Republic of the Congo	11	0	5	5	21
Egypt	16	4	10	9	39
Eritrea	0	0	4	1	5
Ethiopia	9	0	1	25	35
Gabon	1	0	0	0	1
Ghana	3	0	1	8	12
Kenya	2	0	0	10	12
Libyan Arab Jamahiriya	3	0	1	11	15
Madagascar	6	0	1	1	8
Mali	5	0	1	7	13
Mauritius	5	0	0	2	7
Morocco	19	0	1	8	28
Namibia	3	1	1	1	6

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Niger	1	0	0	4	5
Nigeria	10	0	6	4	20
Senegal	3	2	2	2	9
Sierra Leone	2	0	1	1	4
South Africa	4	0	3	10	17
Sudan	4	1	0	13	18
Tunisia	9	0	2	13	24
Uganda	8	0	0	11	19
United Republic of Tanzania	5	0	1	15	21
Zambia	10	0	0	6	16
Zimbabwe	0	0	1	3	4
Regional Africa	225	94	0	0	319
Regional Total	379	102	47	196	724
EAST ASIA AND THE PACIFIC					
Australia	0	0	0	10	10
Bangladesh	13	0	2	25	40
China	32	3	6	60	101
India	0	0	2	43	45
Indonesia	10	0	3	32	45
Japan	0	0	0	7	7
Korea, Republic of	14	4	9	52	79
Malaysia	11	0	2	32	45
Mongolia	10	1	7	15	33
Myanmar	11	0	0	11	22
New Zealand	0	0	0	1	1
Pakistan	54	0	28	79	161
Philippines	11	2	2	33	48
Singapore	0	0	1	1	2
Sri Lanka	5	2	2	25	34
Thailand	6	1	1	43	51
Vietnam	6	0	4	32	42
Regional East Asia and the Pacific	181	63	0	0	244
Regional Total	364	76	69	501	1 010
EUROPE					
Albania	4	0	5	17	26
Armenia	37	0	23	54	114
Austria	0	0	0	8	8
Azerbaijan	6	2	1	11	20
Belarus	2	2	20	32	56
Bosnia and Herzegovina	6	0	2	6	14
Bulgaria	19	0	20	63	102
Croatia	3	0	5	16	24
Cyprus	2	0	1	4	7
Czech Republic	18	0	20	51	89
Estonia	3	0	0	18	21
Finland	0	0	0	1	1
France	0	0	0	1	1
Georgia	3	0	11	20	34
Germany	0	0	0	3	3
Greece	2	0	0	8	10

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Hungary	24	0	10	90	124
Italy	0	0	1	2	3
Latvia	4	0	1	25	30
Lithuania	18	0	12	83	113
Malta	5	0	1	13	19
Poland	1	0	9	17	27
Portugal	3	0	0	2	5
Republic of Moldova	5	0	1	13	19
Romania	31	1	18	79	129
Russian Federation	22	0	34	124	180
Serbia and Montenegro	23	0	7	33	63
Slovakia	20	0	42	82	144
Slovenia	5	0	14	45	64
The Former Yugoslav Republic of Macedonia	5	0	2	7	14
Turkey	13	0	8	31	52
Ukraine	63	0	72	125	260
United Kingdom	0	0	0	3	3
Regional Europe	347	76	0	0	423
Regional Total	694	81	340	1 087	2 202
LATIN AMERICA					
Argentina	11	4	7	46	68
Bolivia	4	0	3	11	18
Brazil	8	0	12	36	56
Chile	12	0	3	24	39
Colombia	13	0	4	18	35
Costa Rica	5	0	0	15	20
Cuba	10	3	2	25	40
Dominican Republic	0	0	0	5	5
Ecuador	3	0	1	15	19
El Salvador	5	0	2	8	15
Guatemala	0	0	1	6	7
Haiti	11	0	2	1	14
Honduras	0	0	3	1	4
Jamaica	4	0	0	1	5
Mexico	18	0	15	25	58
Nicaragua	1	0	1	8	10
Panama	1	0	1	8	10
Paraguay	0	0	0	10	10
Peru	24	7	5	26	62
Uruguay	4	0	4	24	32
Venezuela	6	0	3	13	22
Regional Latin America	202	59	0	0	261
Regional Total	342	73	69	326	810
NORTH AMERICA					
Canada	0	0	1	0	1
United States of America	0	0	0	2	2
Regional Total	0	0	1	2	3
WEST ASIA					
Afghanistan	0	0	3	1	4
Iran, Islamic Republic of	99	3	18	43	163
Iraq	0	0	1	5	6

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Israel	2	0	0	8	10
Jordan	4	0	1	15	20
Kazakhstan	4	0	5	18	27
Kuwait	2	0	0	4	6
Kyrgyzstan	0	0	0	2	2
Lebanon	0	0	0	6	6
Qatar	0	0	0	2	2
Saudi Arabia	6	0	0	7	13
Syrian Arab Republic	3	2	3	19	27
Territories under the jurisdiction of the Palestinian Authority	2	0	0	21	23
Tajikistan	1	1	0	12	14
United Arab Emirates	1	0	0	3	4
Uzbekistan	2	0	0	12	14
Yemen	3	0	1	6	10
Regional West Asia	93	70	0	0	163
Regional Total	222	76	32	184	514
INTERREGIONAL	176	33	0	0	209
GRAND TOTAL	2 177	441	558	2 296	5 472

a) Includes 714 assignments of Agency staff members and 7 assignments of staff members of other international organizations as international experts.

b) Includes 123 assignments of Agency staff members and 2 assignments of staff members of other international organizations as lecturers.

c) A national expert is a technical cooperation expert who works for a project in his/her own country.

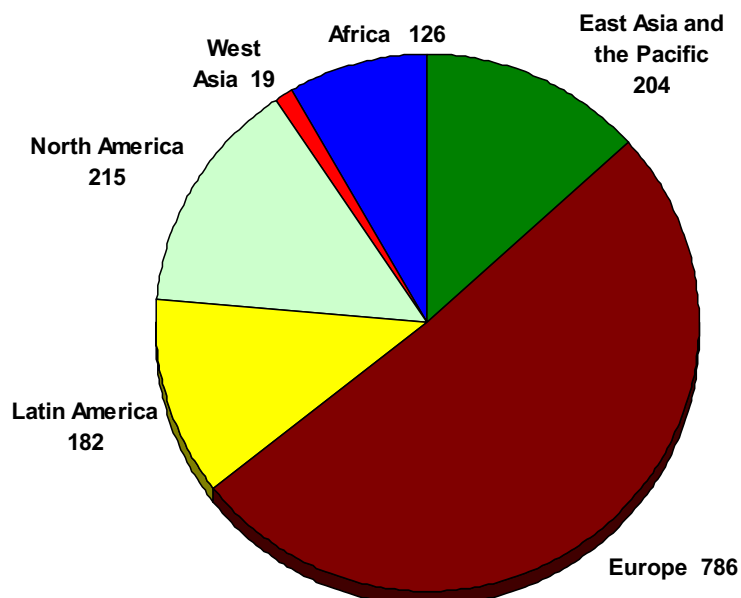
Five-year Summary

Year	International experts	Lecturers	National experts	Meeting/Workshop participants and other project personnel	Total assignments
2000	2 513	537	433	2 391	5 074
2001	2 946	476	433	3 005	6 860
2002	2 817	534	606	2 750	6 707
2003	2 643	478	678	2 848	6 647
2004	2 177	441	558	2 296	5 472

TABLE C.2

**INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2004**

Where they came from:
1 532 persons



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	14	37	4	41
Burkina Faso	1	7	0	7
Cameroon	4	4	1	5
Côte d'Ivoire	2	3	0	3
Democratic Republic of the Congo	1	1	0	1
Egypt	9	7	2	9
Ethiopia	2	3	0	3
Ghana	3	4	1	5
Kenya	9	9	0	9
Libyan Arab Jamahiriya	1	1	2	3
Mali	2	9	0	9
Morocco	7	11	2	13
Niger	2	2	0	2
Nigeria	3	5	2	7
Senegal	3	5	1	6
South Africa	42	55	12	67
Sudan	4	6	0	6
Tunisia	8	21	4	25
Uganda	2	5	0	5
United Republic of Tanzania	6	8	0	8
Zimbabwe	1	1	0	1
Regional Total	126	204	31	235

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
EAST ASIA AND THE PACIFIC				
Australia	40	53	11	64
Bangladesh	2	2	0	2
China	14	24	4	28
India	40	54	17	71
Indonesia	4	2	2	4
Japan	18	27	11	38
Korea, Republic of	29	41	5	46
Malaysia	5	6	2	8
New Zealand	4	22	1	23
Pakistan	20	30	4	34
Philippines	12	13	2	15
Singapore	2	3	1	4
Sri Lanka	5	12	1	13
Thailand	5	8	0	8
Vietnam	4	7	0	7
Regional Total	204	304	61	365
EUROPE				
Albania	1	2	0	2
Armenia	3	3	2	5
Austria	32	38	13	51
Belarus	9	17	3	20
Belgium	32	35	11	46
Bosnia and Herzegovina	1	0	1	1
Bulgaria	17	36	2	38
Croatia	12	19	1	20
Cyprus	1	1	1	2
Czech Republic	46	71	14	85
Denmark	5	3	2	5
Finland	21	28	8	36
France	80	94	22	116
Germany	75	101	18	119
Greece	8	7	2	9
Hungary	35	45	7	52
Iceland	1	0	1	1
Ireland	5	3	4	7
Italy	25	45	10	55
Latvia	1	4	0	4
Lithuania	7	15	0	15
Malta	1	0	1	1
Monaco	1	2	1	3
Netherlands	20	27	3	30
Norway	4	2	2	4
Poland	23	46	7	53
Portugal	1	1	0	1
Romania	12	23	2	25
Russian Federation	59	84	18	102
Serbia and Montenegro	4	4	4	8
Slovakia	28	55	8	63
Slovenia	16	23	5	28
Spain	33	52	4	56

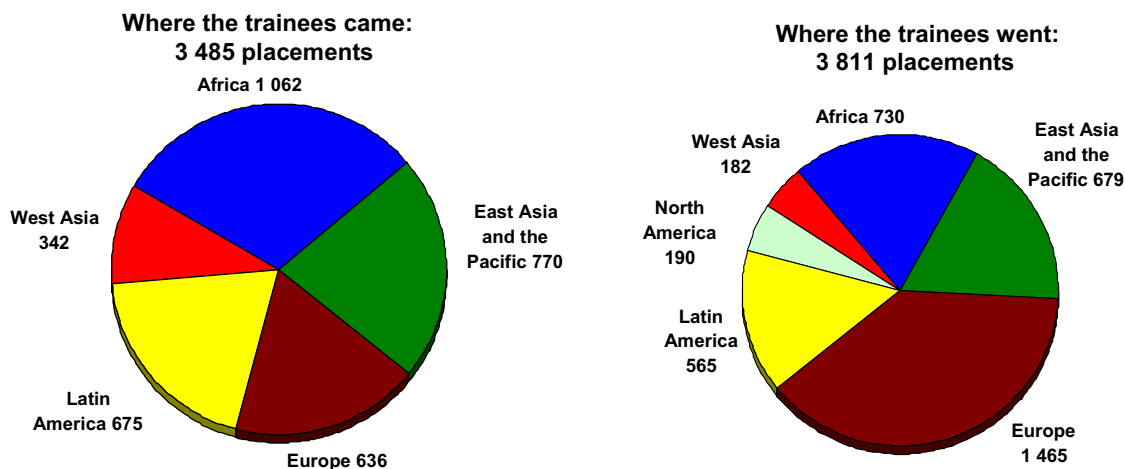
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Sweden	23	26	8	34
Switzerland	12	16	2	18
Turkey	6	9	4	13
Ukraine	15	23	2	25
United Kingdom	111	149	37	186
Regional Total	786	1 109	230	1 339
LATIN AMERICA				
Argentina	38	42	15	57
Bolivia	1	11	0	11
Brazil	45	61	13	74
Chile	20	34	3	37
Colombia	8	8	6	14
Costa Rica	3	9	1	10
Cuba	20	30	9	39
Ecuador	2	4	0	4
El Salvador	1	1	0	1
Guatemala	3	3	0	3
Honduras	1	1	0	1
Jamaica	1	2	0	2
Mexico	15	19	8	27
Peru	9	19	2	21
Uruguay	13	16	2	18
Venezuela	2	0	2	2
Regional Total	182	260	61	321
NORTH AMERICA				
Canada	52	68	19	87
United States of America	163	196	28	224
Regional Total	215	264	47	311
WEST ASIA				
Iran, Islamic Republic of	4	20	5	25
Iraq	1	4	0	4
Israel	4	3	1	4
Jordan	1	1	0	1
Lebanon	1	4	1	5
Saudi Arabia	1	0	1	1
Syrian Arab Republic	7	4	3	7
Regional Total	19	36	11	47
GRAND TOTAL	1 532	2 177	441	2 618

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2000	1 773	2 513	537	3 050
2001	1 883	2 946	476	3 422
2002	1 852	2 817	534	3 351
2003	1 730	2 643	478	3 121
2004	1 532	2 177	441	2 618

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2004 ^{a)}



Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
AFRICA					
Algeria	45	43	3	77	6
Angola	9	6	0	0	0
Benin	2	6	0	0	0
Botswana	2	2	2	0	0
Burkina Faso	19	9	3	0	0
Cameroon	21	27	0	13	1
Central African Republic	0	5	0	0	0
Côte d'Ivoire	7	6	0	0	0
Democratic Republic of the Congo	7	27	0	0	0
Egypt	38	41	12	59	4
Eritrea	0	1	0	0	0
Ethiopia	20	23	2	0	0
Gabon	5	4	0	0	0
Ghana	11	29	0	7	1
Kenya	8	23	6	34	2
Libyan Arab Jamahiriya	22	24	0	6	1
Madagascar	13	27	0	0	0
Mali	6	11	2	11	2
Mauritius	6	14	1	0	0
Morocco	31	41	9	46	3
Namibia	9	12	0	20	1
Niger	7	16	0	0	0
Nigeria	18	27	0	0	0
Senegal	9	10	3	34	2
Sierra Leone	0	5	0	0	0
South Africa	16	19	74	141	10
Sudan	24	48	0	32	2

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Tunisia	19	32	10	52	4
Uganda	15	16	3	15	1
United Republic of Tanzania	26	29	7	46	2
Zambia	20	19	0	0	0
Zimbabwe	7	18	0	0	0
Regional Total	442	620	137	593	42
EAST ASIA AND THE PACIFIC					
Australia	0	2	53	0	0
Bangladesh	38	30	0	19	1
China	50	39	22	54	5
India	0	29	33	40	3
Indonesia	24	42	9	42	2
Japan	0	0	16	29	2
Korea, Republic of	15	22	41	57	4
Malaysia	29	27	17	70	4
Mongolia	11	18	0	0	0
Myanmar	14	18	0	0	0
New Zealand	0	0	2	0	0
Pakistan	60	46	10	10	2
Philippines	18	29	14	38	2
Singapore	1	8	12	42	2
Sri Lanka	16	29	2	0	0
Thailand	25	52	12	25	2
Vietnam	36	42	1	9	1
Regional Total	337	433	244	435	30
EUROPE					
Albania	16	6	0	0	0
Armenia	11	11	0	0	0
Austria ^{b)}	0	0	184	119	5
Azerbaijan	5	16	0	0	0
Belarus	27	10	0	15	1
Belgium	0	0	44	39	2
Bosnia and Herzegovina	5	12	0	0	0
Bulgaria	17	25	5	0	0
Croatia	5	10	15	0	0
Cyprus	1	6	1	0	0
Czech Republic	6	10	51	32	2
Denmark	0	0	8	0	0
Estonia	6	8	0	0	0
Finland	0	0	7	0	0
France	0	0	124	20	1
Georgia	7	7	0	0	0
Germany	0	0	83	55	3
Greece	1	1	8	0	0
Hungary	10	22	42	0	0
Iceland	0	0	1	0	0
Ireland	0	0	1	14	1
Italy	0	0	65	0	0
Latvia	6	12	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Lithuania	14	35	3	26	2
Malta	7	2	0	0	0
Monaco ^{c)}	0	0	9	0	0
Netherlands	0	0	16	0	0
Norway	0	0	5	0	0
Poland	22	17	23	0	0
Portugal	4	0	4	0	0
Republic of Moldova	8	13	0	0	0
Romania	9	24	10	0	0
Russian Federation	10	21	19	55	2
Serbia and Montenegro	3	22	0	0	0
Slovakia	13	20	25	29	1
Slovenia	11	13	25	20	1
Spain	0	0	34	18	2
Sweden	0	0	8	0	0
Switzerland	0	0	19	33	2
The Former Yugoslav Republic of Macedonia	9	11	0	25	2
Turkey	13	15	4	33	2
Ukraine	9	32	2	0	0
United Kingdom	0	0	87	0	0
Regional Total	255	381	932	533	29
LATIN AMERICA					
Argentina	28	27	33	98	7
Bolivia	21	17	0	0	0
Brazil	35	25	51	145	7
Chile	22	24	17	33	3
Colombia	15	27	5	0	0
Costa Rica	3	17	6	0	0
Cuba	41	26	8	17	2
Dominican Republic	5	6	2	0	0
Ecuador	8	21	0	35	1
El Salvador	4	19	1	0	0
Guatemala	6	18	1	23	3
Haiti	6	6	0	0	0
Honduras	1	9	0	0	0
Jamaica	2	3	0	0	0
Mexico	26	26	16	0	0
Nicaragua	6	18	3	0	0
Panama	6	8	4	26	2
Paraguay	7	16	0	0	0
Peru	8	34	1	9	1
Uruguay	14	25	14	13	1
Venezuela	12	27	4	0	0
Regional Total	276	399	166	399	27
NORTH AMERICA					
Canada	0	0	50	0	0
United States of America	0	0	50	90	6
Regional Total	0	0	100	90	6

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
WEST ASIA					
Iran, Islamic Republic of	24	26	8	19	2
Iraq	0	1	0	0	0
Israel	5	0	1	0	0
Jordan	17	17	2	25	2
Kazakhstan	10	26	0	32	4
Kuwait	2	6	0	14	1
Kyrgyzstan	0	6	0	0	0
Lebanon	2	8	0	9	1
Qatar	2	3	0	0	0
Saudi Arabia	4	21	3	1	1
Syrian Arab Republic	32	27	10	48	5
Territories under the jurisdiction of the Palestinian Authority	3	1	0	0	0
Tajikistan	2	12	0	0	0
United Arab Emirates	0	7	1	0	0
Uzbekistan	7	22	0	9	1
Yemen	24	25	0	0	0
Regional Total	134	208	25	157	17
GRAND TOTAL	1 444	2 041	1 604	2 207	151

- a) The difference between the number of nationals trained (3 485) and the number of trainees from abroad hosted (3 811) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 121 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2000	1 637	162	2 263
2001	1 516	146	2 260
2002	1 632	172	2 398
2003	1 411	155	2 107
2004	1 444	151	2 041

TABLE C.4

**WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION
 COMPARISON BETWEEN 1981 AND 2004**

Category	1981			2004		
	Total persons	of which Women	% of Women	Total persons	of which Women	% of Women
Fellows	570	97	17.0	1 051	334	31.8
Scientific visitors	65	7	10.8	396	85	21.5
Training course participants	511	46	9.0	2 836	834	29.4
Project counterparts	519	64	12.3	2 432	457	18.8
International experts	319	7	2.2	1 309	165	12.6
Lecturers	119	2	1.7	363	59	16.3
National experts	12	0	0.0	507	80	15.8
Meeting/workshop participants	0	0	0.0	1 940	374	19.3
Other project personnel	11	9	81.8	20	7	35.0
Total	2 126	232	10.9	10 854	2 395	22.1

PROGRAMME BY TYPE OF ASSIGNMENT: 2000–2004

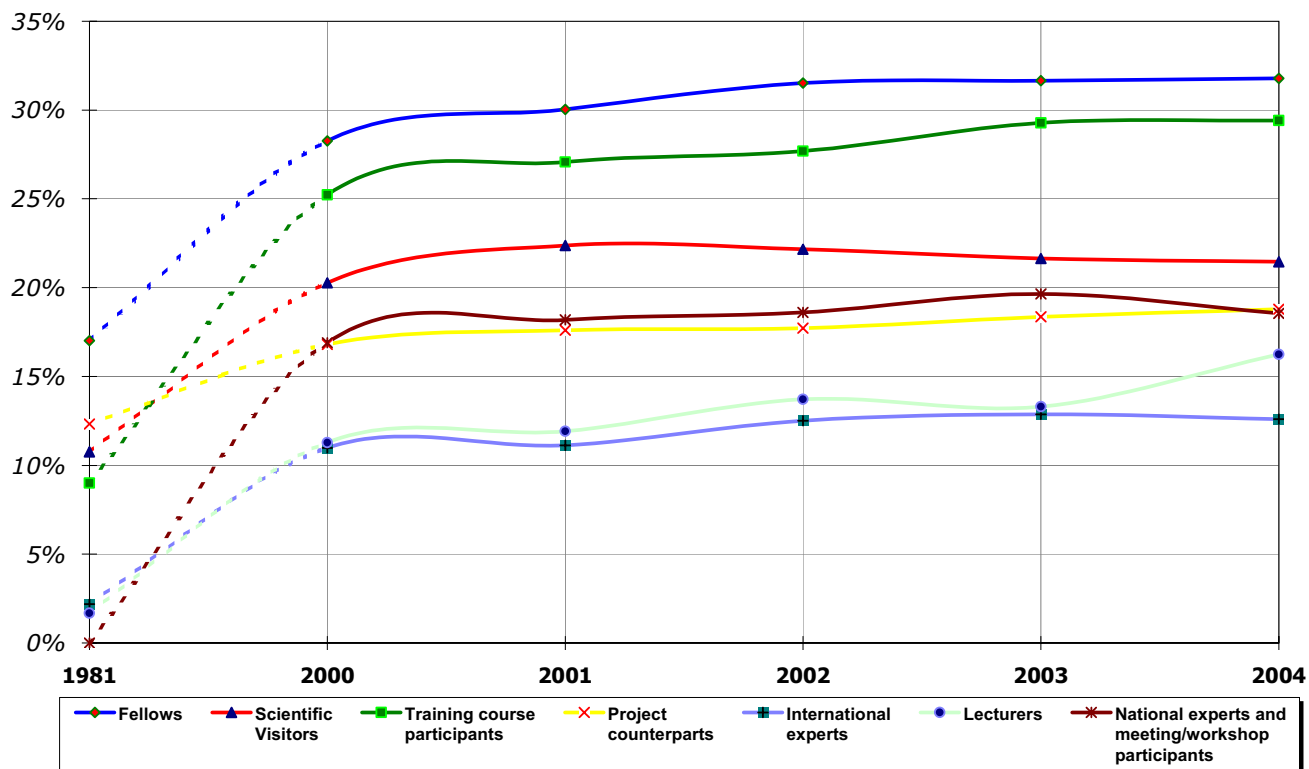
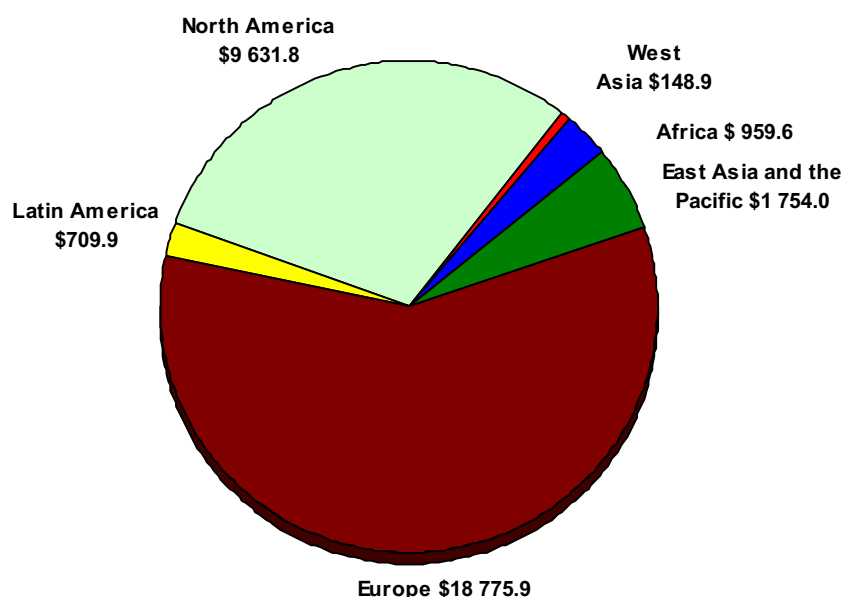


TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2004
(in thousands of dollars)

Where it came from: \$31 980.1



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Algeria	48.3	1
Angola	5.1	1
Benin	0	1
Burkina Faso	123.6	4
Côte d'Ivoire	5.0	1
Democratic Republic of the Congo	4.5	2
Egypt	65.9	3
Ethiopia	32.1	4
Kenya	14.8	5
Libyan Arab Jamahiriya	0	1
Mali	91.1	9
Morocco	21.2	5
Namibia	6.9	1
Niger	9.2	1
Nigeria	0.6	1
Senegal	28.3	2
Sierra Leone	14.6	3
South Africa	353.3	57
Sudan	17.5	5
Tunisia	18.4	1
Uganda	11.0	6
United Republic of Tanzania	86.1	6
Zambia	0	1
Zimbabwe	2.1	2
Regional Total	959.6	123

Place ^{b)}	Disbursements	New purchase orders placed
EAST ASIA AND THE PACIFIC		
Australia	543.3	25
Bangladesh	3.0	3
China	671.9	30
India	75.1	3
Indonesia	1.1	1
Japan	273.3	37
Korea, Republic of	65.3	2
Malaysia	14.6	1
Mongolia	0.3	1
Myanmar	0.5	1
New Zealand	29.6	4
Pakistan	5.9	3
Philippines	29.4	2
Singapore	16.3	4
Sri Lanka	0.5	3
Thailand	3.6	9
Vietnam	20.4	3
Regional Total	1 754.0	132
EUROPE		
Albania	1.3	1
Austria ^{c)}	968.7	273
Belarus	423.8	26
Belgium	594.8	12
Bosnia and Herzegovina	3.3	1
Bulgaria	47.2	1
Croatia	22.3	1

Place ^{b)}	Disbursements	New purchase orders placed
Czech Republic	362.2	20
Denmark	339.5	39
Finland	261.7	19
France	1 547.6	72
Germany	6 225.6	512
Greece	25.0	0
Hungary	152.8	19
Ireland	0.7	0
Italy	416.2	15
Lithuania	22.8	1
Monaco	28.0	2
Netherlands	2 088.2	58
Norway	0.2	1
Poland	270.9	11
Portugal	0	1
Romania	31.8	4
Russian Federation	2 332.8	20
Serbia and Montenegro	76.3	7
Slovakia	156.8	8
Slovenia	280.4	6
Spain	148.0	20
Sweden	330.7	38
Switzerland	343.8	20
Turkey	7.6	1
Ukraine	128.6	5
United Kingdom	1 136.2	170
Regional Total	18 775.9	1 384
LATIN AMERICA		
Argentina	105.2	9
Bolivia	3.5	1
Brazil	31.4	11
Chile	49.2	18

Place ^{b)}	Disbursements	New purchase orders placed
Colombia	8.3	3
Costa Rica	40.6	4
Cuba	13.1	4
Dominican Republic	3.0	1
Ecuador	0.5	1
El Salvador	31.9	17
Guatemala	179.1	5
Jamaica	198.5	4
Mexico	16.7	8
Nicaragua	3.0	1
Panama	0.5	1
Paraguay	0	1
Peru	18.5	4
Uruguay	0.4	4
Venezuela	6.4	1
Regional Total	709.9	98
NORTH AMERICA		
Canada	2 479.4	85
United States of America	7 152.4	743
Regional Total	9 631.8	828
WEST ASIA		
Iran, Islamic Republic of	6.5	1
Israel	89.7	3
Lebanon	6.8	0
Territories under the jurisdiction of the Palestinian Authority	5.9	1
United Arab Emirates	40.0	2
Regional Total	148.9	7
Direct Costs	160.3	0
GRAND TOTAL	32 140.4	2 572

a) Does not include direct costs of \$160 300.

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2000	25 400.9	3 650
2001	30 137.8	4 209
2002	32 406.1	3 475
2003	31 797.2	3 110
2004	32 140.4	2 572

ANNEX 1 COUNTRY GROUPS ^{a)}

A. REGIONAL GROUPS

AFRICA	<p>Mongolia Myanmar <i>Niue</i> Pakistan Philippines Singapore Sri Lanka Thailand Vietnam</p>	<p>The Former Yugoslav Republic of Macedonia Turkey Ukraine United Kingdom</p>
<p>Algeria Angola Benin Botswana Burkina Faso Cameroon <i>Cape Verde</i> Central African Republic <i>Chad</i> Côte d'Ivoire Democratic Republic of the Congo Egypt Eritrea Ethiopia Gabon Ghana Kenya Liberia Libyan Arab Jamahiriya Madagascar <i>Malawi</i> Mali Mauritius Morocco <i>Mozambique</i> Namibia Niger Nigeria Senegal Seychelles Sierra Leone <i>Somalia</i> South Africa Sudan Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe</p>	EUROPE	LATIN AMERICA
	<p>Albania Armenia Austria Azerbaijan Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Cyprus Czech Republic Denmark Estonia Finland France Georgia Germany Greece Holy See Hungary Iceland Ireland Italy Latvia Liechtenstein Lithuania Luxembourg Malta Monaco Netherlands New Zealand Norway Poland Portugal Republic of Moldova Romania Russian Federation Serbia and Montenegro Slovakia Slovenia Spain Sweden Switzerland</p>	<p>Argentina Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru <i>Saint Kitts and Nevis</i> Uruguay Venezuela</p>
EAST ASIA AND THE PACIFIC		NORTH AMERICA
<p>Australia Bangladesh <i>Cambodia</i> China <i>Democratic People's Republic of Korea</i> India Indonesia Japan Korea, Republic of Malaysia Marshall Islands</p>		<p>Canada United States of America</p>
		WEST ASIA
		<p>Afghanistan Iran, Islamic Republic of Iraq Israel Jordan Kazakhstan Kuwait Kyrgyzstan Lebanon Qatar Saudi Arabia Syrian Arab Republic Tajikistan <i>Territories under the jurisdiction of the Palestinian Authority</i> United Arab Emirates Uzbekistan Yemen</p>

a) Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDC)^{a)}

Afghanistan

Angola

Bangladesh

Benin

Burkina Faso

Cambodia

Cape Verde

Central African Republic

Chad

Democratic Republic of the Congo

Eritrea

Ethiopia

Haiti

Liberia

Madagascar

Malawi

Mali

Mozambique

Myanmar

Niger

Rwanda

Senegal

Sierra Leone

Somalia

Sudan

Uganda

United Republic of Tanzania

Yemen

Zambia

^{a)} Countries in italics are not IAEA Member States.

ANNEX 2

LIST OF ABBREVIATIONS AND ACRONYMS

APC	Assessed programme costs
IAEA	International Atomic Energy Agency
LDC	Least developed country
NPC	National participation costs
NSF	Nuclear Security Fund
OPEC	Organization of the Petroleum Exporting Countries
PAHO	Pan American Health Organization
SV	Scientific visits
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNMOVIC	United Nations Monitoring, Verification and Inspection Commission
USAID	United States Agency for International Development
WHO	World Health Organization