

# General Conference

**GC(48)/RES/6**

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## Forty-eighth regular session

Item 11 of the agenda  
(GC(48)/25)

# Regular Budget Appropriations for 2005

**Resolution adopted on 24 September 2004  
during the ninth plenary meeting**

### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2005<sup>1</sup>,

1. Appropriates on the basis of an exchange rate of €0.9229 to \$1.00, an amount of \$281 430 000 for the Regular Budget expenses of the Agency in 2005 as follows<sup>2</sup>:

	<u>United States dollars</u>
1. Nuclear Power, Fuel Cycle and Nuclear Science	25 074 000
2. Nuclear Techniques for Development and Environmental Protection	31 308 000
3. Nuclear Safety and Security	23 341 000
4. Nuclear Verification	108 784 000
5. Information Support Services	19 383 000
6. Management of Technical Cooperation for Development	16 329 000
7. Policy and General Management	54 304 000
Subtotal Agency Programmes	<u>278 523 000</u>
8. Reimbursable Work for Others	2 907 000
TOTAL	<u>281 430 000</u>

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<sup>1</sup> See document GC(48)/2

<sup>2</sup> The Appropriations Sections 1-7 represent the Agency's Major Programmes.

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
  - revenues deriving from Reimbursable Work for Others (Section 8); and
  - Other Miscellaneous Income of \$2 958 000 (representing \$2 058 000 plus €31 000);from contributions by Member States amounting, for an exchange rate of € 0.9229 to \$1.00, to \$275 565 000 (\$52 206 000 plus €206 138 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(48)/RES/9; and
3. Authorizes the Director General:
  - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2005, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2005; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

**ADJUSTMENT FORMULA IN US DOLLARS**

1.	Nuclear Power, Fuel Cycle and Nuclear Science	7 103 000	+	(	16 585 000	/R)
2.	Nuclear Techniques for Development and Environmental Protection	9 510 000	+	(	20 117 000	/R)
3.	Nuclear Safety and Security	4 624 000	+	(	17 274 000	/R)
4.	Nuclear Verification	21 739 000	+	(	80 334 000	/R)
5.	Information Support Services	2 490 000	+	(	15 591 000	/R)
6.	Management of Technical Cooperation for Development	2 072 000	+	(	13 158 000	/R)
7.	Policy and General Management	6 726 000	+	(	43 910 000	/R)
	Subtotal Agency Programmes	<u>54 264 000</u>	+	(	<u>206 969 000</u>	/R)
8.	Reimbursable Work for Others	<u>563 000</u>	+	(	<u>2 163 000</u>	/R)
	TOTAL	<u><u>54 827 000</u></u>	+	(	<u><u>209 132 000</u></u>	/R)

Note: R is the average United Nations euro-to-dollar exchange rate which will be experienced during 2005