

# General Conference

**GC(48)/RES/5**

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## Forty-eighth regular session

Item 10 of the agenda  
(GC(48)/25)

# The Agency's Budget for 2004 — Supplementary Appropriation

**Resolution adopted on 24 September 2004  
during the ninth plenary meeting**

### The General Conference,

Accepting the recommendation of the Board of Governors as to the necessity of supplementing the Regular Budget appropriation for 2004 to cover the Agency's share of security enhancements at the Vienna International Centre and corresponding requirements for the Agency's offices and laboratories outside of Vienna,

1. Appropriates to the 2004 Regular Budget for Major Programme 7 — Policy and General Management — as a supplement to the total appropriations of \$268 534 000 made by Resolution GC(47)/RES/2, a sum of \$4 825 000 at the rate of exchange of €0.9229 = \$1.00 to cover security enhancements; and
2. Decides that this supplementary appropriation shall be financed by additional contributions from Member States amounting, for an exchange rate of €0.9229 = \$1.00, to \$4 825 000 (€4 453 000), the assessments to be in accordance with the base rates for 2004 as approved by the General Conference in its resolution GC(47)/RES/6.



ADJUSTMENT FORMULA IN US DOLLARS

Appropriation Section 7:

Policy and General Management	<u>000 000</u>	+	<u>( 4 453 000 /R)</u>
TOTAL	<u><u>000 000</u></u>	+	<u><u>( 4 453 000 /R)</u></u>

Note: R is the average United Nations euro-to-dollar exchange rate which will be experienced during the implementation period.