

August 2004
INTERNAL DOCUMENT
(see document GC(48)/INF/6)

TECHNICAL COOPERATION REPORT FOR 2003

REPORT BY THE DIRECTOR GENERAL

SUPPLEMENT
(see document GC(48)/INF/6)

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Introduction

The following pages contain financial and statistical data supplementing the Technical Cooperation Report for 2003. Again this year, the information is grouped under three headings as listed below, which allows the reader to make a comprehensive review of all information related to one subject. However, in a continuing effort to provide concise and transparent information, changes have been made in some of the tables from the presentation in 2002.

The countries are grouped by region in most of the tables. Annex 1 provides an alphabetical listing by region of all countries that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2003 and, in some tables, for previous years as well.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic format upon request. It is also available on GovAtom (restricted access). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 1994–2003

This table shows resources by source of funding, based on the year in which the funds became available. The ‘other income’ of the Technical Cooperation Fund (TCF) includes assessed programme costs (APCs) received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, United Nations Development Programme (UNDP), and in-kind) are shown separately.

Table A.2 Technical Cooperation Fund: 1994–2003

The ten-year development of the target for contributions to the TCF, the amounts pledged, and the payments against these pledges are shown. The payments as a percentage of the target gives the rate of attainment. In this table, contributions are shown not by the year in which they became available but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

Table A.3 Member States’ contributions pledged and paid to the Technical Cooperation Fund: 2003

This table shows a grand total of \$74 755 979 for the TCF target; however, all other tables in this report refer to the target of \$74 750 000 approved by the General Conference. The difference represents the shares of four new Member States, because they were not included in the original scale of assessment for 2003. The table is sorted according to the percentage of the target pledged. Of the 137 Member States, 66 pledged their full target (or more), 15 made partial pledges, and 56 made no pledge in 2003.

Table A.4 Assessed programme costs: 1998–2002

The Member States are arranged according to the percentage of total APCs paid in respect of the total billed for the past five years. The latest year shown is 2002 because the APC bill is only communicated to the Member States in the second quarter of the following year. This table accounts for an outstanding amount of \$3 641 724. For a complete listing of all outstanding amounts going back to 1984 and totaling \$6 924 325, see *The Agency's Accounts for 2003* (document GOV/2004/16), Schedule S9.

Table A.5 Status of extrabudgetary funds: 2003

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated ‘government cost-sharing’. A total of 52 countries and three organizations are represented. Also included is the Nuclear Security Fund. Amounts shown here refer only to funds made available to the Department of Technical Cooperation in accordance with Board directives to make use of the competencies of the Department in implementing the Nuclear Security Action Plan. The ‘Funds available 1 January 2003’ column of the table represents the total of the unliquidated obligations and the unobligated balance carried forward from the end of 2002.

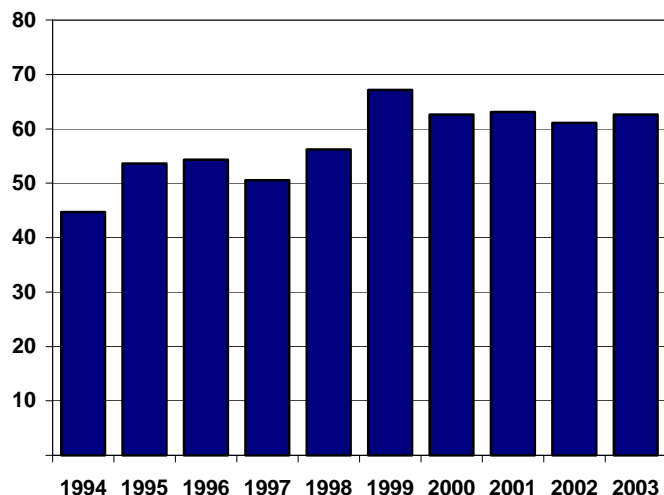
Table A.6 In-kind support: 2003

This table shows the in-kind support provided by 57 Member States and five international organizations. For in-kind support, the resources and delivery are equal.

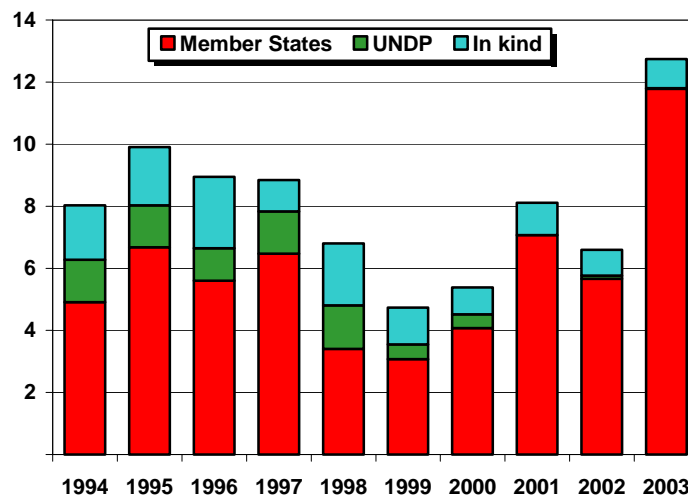
TABLE A.1

AVAILABLE RESOURCES: 1994–2003

Technical Cooperation Fund
(in millions of dollars)



Other Resources
(in millions of dollars)

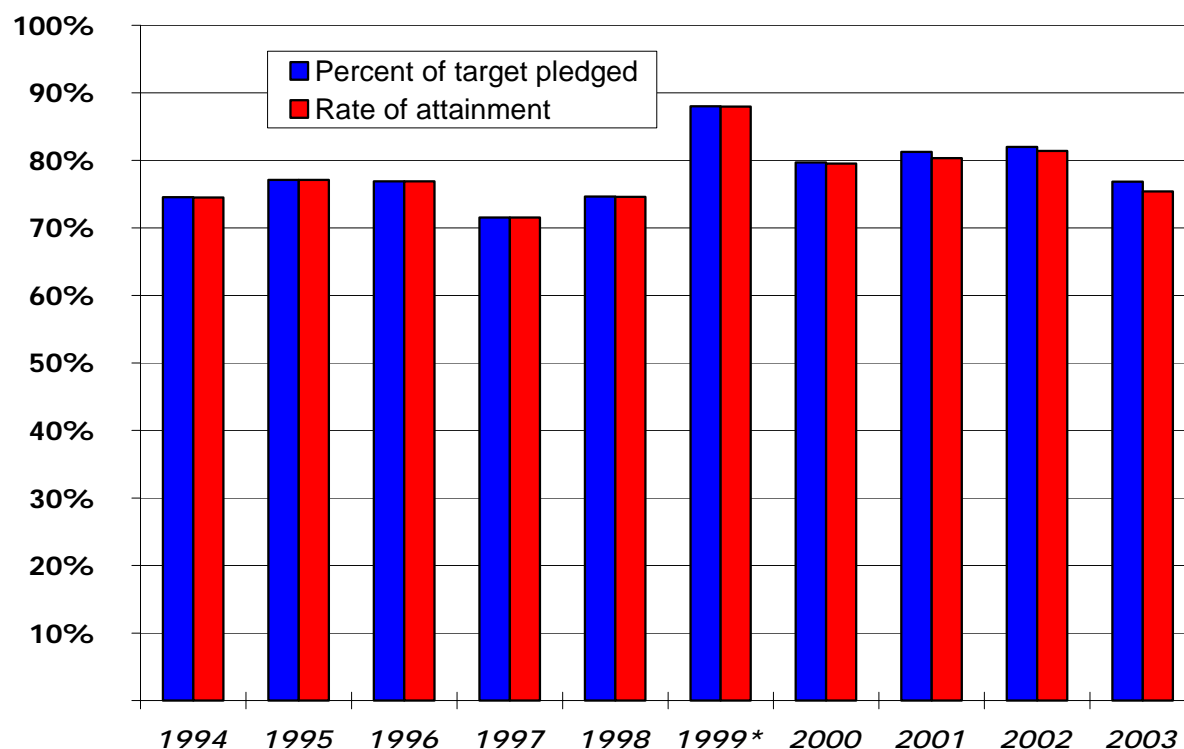


Detailed Summary of Resources
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
(1a)	(1b)	(1)	(2)	(3)	(4)	(5)	(6)	
1994	41 868	2 862	44 730	4 907	1 367	1 752	8 026	52 756
1995	48 885	4 738	53 623	6 677	1 355	1 877	9 909	63 532
1996	50 661	3 630	54 291	5 599	1 048	2 305	8 952	63 243
1997	47 861	2 662	50 523	6 479	1 351	1 015	8 845	59 368
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
1994-2003	541 122	34 912	576 034	58 723	7 485	13 816	80 024	656 058

TABLE A.2

TECHNICAL COOPERATION FUND: 1994–2003
(as of 31 December 2003)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1994	58 500 000	43 618 329	74.6%	43 589 079	74.5%
1995	61 500 000	47 429 919	77.1%	47 429 919	77.1%
1996	64 500 000	49 594 631	76.9%	49 594 631	76.9%
1997	68 000 000	48 645 573	71.5%	48 638 773	71.5%
1998	71 500 000	53 367 534	74.6%	53 350 384	74.6%
1999*	73 000 000	64 240 296	88.0%	64 219 836	88.0%
2000	73 000 000	58 172 453	79.7%	58 048 300	79.5%
2001	73 000 000	59 312 183	81.2%	58 654 890	80.3%
2002	73 000 000	59 862 067	82.0%	59 406 297	81.4%
2003	74 750 000	57 432 170	76.8%	56 371 128	75.4%

* Includes unusually high contribution from one donor.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
THE TECHNICAL COOPERATION FUND: 2003**
(as of 31 December 2003)

Member State	Base rate %	Share of \$74.75 million target for 2003 using base rate ^{a)}	Percent pledged	Pledged \$	Paid \$
Holy See	0.001	747	134	1 000	1 000
Liechtenstein	0.006	4 485	134	6 000	6 000
Bulgaria	0.012	8 970	111	10 000	10 000
Egypt	0.077	57 557	102	58 500	58 500
Albania	0.003	2 242	100	2 242	2 242
Algeria	0.067	50 083	100	50 000	50 000
Angola	0.002	1 495	100	1 495	1 495
Austria	0.905	676 488	100	676 488	676 488
Bangladesh	0.009	6 728	100	6 728	6 728
Belarus	0.018	13 455	100	13 455	13 455
Cameroon	0.008	5 980	100	5 980	5 785
China	1.466	1 095 835	100	1 095 835	1 095 835
Croatia	0.037	27 658	100	27 658	27 658
Cuba	0.028	20 930	100	20 930	20 930
Cyprus	0.036	26 910	100	26 910	26 910
Czech Republic	0.163	121 843	100	121 843	121 843
Denmark	0.716	535 210	100	535 210	535 210
Estonia	0.009	6 728	100	6 728	6 728
Ethiopia	0.004	2 990	100	2 990	2 990
Finland	0.499	373 003	100	373 003	373 003
France	6.183	4 621 793	100	4 621 793	4 621 793
Greece	0.515	384 963	100	385 000	385 000
Hungary	0.115	85 962	100	85 962	85 962
India	0.326	243 685	100	243 685	243 685
Iran, Islamic Republic of	0.224	167 440	100	167 440	167 440
Ireland	0.282	210 795	100	210 795	210 795
Jordan	0.008	5 980	100	6 000	6 000
Kenya	0.008	5 980	100	5 980	5 980
Latvia	0.009	6 728	100	6 728	6 728
Lithuania	0.016	11 960	100	11 960	11 960
Luxembourg	0.076	56 810	100	56 810	56 810
Madagascar	0.003	2 242	100	2 242	2 242
Malaysia	0.225	168 187	100	168 187	168 187
Malta	0.014	10 465	100	10 465	10 465
Mauritius	0.010	7 475	100	7 475	7 475
Mongolia	0.001	747	100	747	747
Morocco	0.043	32 142	100	32 142	0
Netherlands	1.662	1 242 345	100	1 242 345	1 242 345
Nicaragua	0.001	747	100	747	747
Nigeria	0.053	39 618	100	39 618	39 618
Norway	0.619	462 702	100	462 702	462 702
Pakistan	0.058	43 355	100	43 355	43 355
Poland	0.303	226 492	100	226 492	226 492
Republic of Moldova	0.002	1 495	100	1 495	1 495

Member State	Base rate %	Share of \$74.75 million target for 2003 using base rate ^{a)}	Percent pledged	Pledged \$	Paid \$
Romania	0.056	41 860	100	41 860	41 860
Russian Federation	1.139	851 402	100	851 402	851 402
Serbia and Montenegro	0.019	14 202	100	14 202	14 202
Singapore	0.376	281 060	100	281 060	281 060
Slovakia	0.041	30 647	100	30 647	30 647
Slovenia	0.077	57 557	100	57 557	57 557
South Africa	0.390	291 525	100	291 525	291 525
Sudan	0.006	4 485	100	4 485	0
Sweden	0.982	734 045	100	734 045	734 045
Switzerland	1.209	903 727	100	903 727	903 727
Thailand	0.241	180 148	100	180 148	180 148
Tunisia	0.029	21 678	100	21 678	21 678
Turkey	0.421	314 698	100	314 698	314 698
Uganda	0.005	3 737	100	3 737	3 737
Ukraine	0.050	37 375	100	37 375	37 375
United Arab Emirates	0.194	145 015	100	145 015	145 015
United Kingdom	5.294	3 957 265	100	3 957 265	3 957 265
United Republic of Tanzania	0.004	2 990	100	2 990	2 990
Venezuela	0.199	148 753	100	148 732	148 732
Vietnam	0.012	8 970	100	8 970	8 970
Yemen	0.007	5 233	100	5 233	5 233
Zambia	0.002	1 495	100	1 495	1 495
United States of America	25.000	18 687 500	99	18 562 467	18 562 467
Namibia	0.007	5 233	98	5 110	5 110
Australia	1.556	1 163 110	96	1 120 787	1 120 787
Canada	2.447	1 829 133	91	1 673 469	1 673 469
Syrian Arab Republic	0.077	57 557	83	48 000	48 000
Spain	2.409	1 800 728	74	1 332 791	708 571
Germany	9.342	6 983 145	65	4 506 836	4 506 836
Italy	4.843	3 620 143	64	2 302 862	2 302 862
Korea, Republic of	1.771	1 323 822	64	850 000	850 000
Indonesia	0.191	142 772	53	75 000	75 000
Japan	18.664	13 951 340	50	6 975 670	6 975 670
Belgium	1.080	807 300	38	308 172	308 172
Israel	0.397	296 757	34	100 000	100 000
Brazil	1.986	1 484 535	27	400 000	0
Saudi Arabia	0.530	396 175	13	50 000	50 000
Afghanistan	0.007	5 233	0	0	0
Argentina	1.100	822 250	0	0	0
Armenia	0.002	1 495	0	0	0
Azerbaijan	0.004	2 990	0	0	0
Benin	0.002	1 495	0	0	0
Bolivia	0.008	5 980	0	0	0
Bosnia and Herzegovina	0.004	2 990	0	0	0
Botswana	0.009	6 728	0	0	0
Burkina Faso	0.002	1 495	0	0	0
Cambodia ^{b)}	0.002	1 495	0	0	0
Central African Republic	0.001	747	0	0	0
Chile	0.177	132 308	0	0	0
Colombia	0.162	121 095	0	0	0

Member State	Base rate %	Share of \$74.75 million target for 2003 using base rate ^{a)}	Percent pledged	Pledged \$	Paid \$
Costa Rica	0.019	14 202	0	0	0
Côte d'Ivoire	0.008	5 980	0	0	0
Democratic Republic of the Congo	0.004	2 990	0	0	0
Dominican Republic	0.022	16 445	0	0	0
Ecuador	0.024	17 940	0	0	0
El Salvador	0.017	12 708	0	0	0
Eritrea	0.001	747	0	0	0
Gabon	0.013	9 718	0	0	0
Georgia	0.005	3 737	0	0	0
Ghana	0.005	3 737	0	0	0
Guatemala	0.026	19 435	0	0	0
Haiti	0.002	1 495	0	0	0
Honduras	0.004	2 990	0	0	0
Iceland	0.031	23 173	0	0	0
Iraq	0.097	72 507	0	0	0
Jamaica	0.004	2 990	0	0	0
Kazakhstan	0.027	20 183	0	0	0
Kuwait	0.140	104 650	0	0	0
Kyrgyzstan	0.001	747	0	0	0
Lebanon	0.011	8 223	0	0	0
Liberia	0.001	747	0	0	0
Libyan Arab Jamahiriya	0.064	47 840	0	0	0
Mali	0.002	1 495	0	0	0
Marshall Islands	0.001	747	0	0	0
Mexico	1.039	776 653	0	0	0
Monaco	0.004	2 990	0	0	0
Myanmar	0.009	6 728	0	0	0
New Zealand	0.231	172 673	0	0	0
Niger	0.001	747	0	0	0
Panama	0.017	12 708	0	0	0
Paraguay	0.015	11 213	0	0	0
Peru	0.113	84 467	0	0	0
Philippines	0.096	71 760	0	0	0
Portugal	0.442	330 395	0	0	0
Qatar	0.032	23 920	0	0	0
Senegal	0.005	3 737	0	0	0
Seychelles	0.002	1 495	0	0	0
Sierra Leone	0.001	747	0	0	0
Sri Lanka	0.015	11 213	0	0	0
Tajikistan	0.001	747	0	0	0
The Former Yugoslav Republic of Macedonia	0.006	4 485	0	0	0
Uruguay	0.077	57 557	0	0	0
Uzbekistan	0.010	7 475	0	0	0
Zimbabwe	0.008	5 980	0	0	0
TOTAL	100.008	74 755 979	77	57 432 170	56 371 128

a) As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

b) Cambodia withdrew from the Agency on 26 March 2003.

TABLE A.4
ASSESSED PROGRAMME COSTS: 1998–2002
(as of 31 December 2003)

Member State	% paid of total APC	Total APC	Total paid	1998-2001 outstanding	2002 outstanding	Total outstanding
Albania	100	95 990	95 990	0	0	0
Algeria	100	255 880	255 880	0	0	0
Argentina	100	245 012	245 012	0	0	0
Belarus	100	245 359	245 359	0	0	0
Bosnia and Herzegovina	100	99 440	99 440	0	0	0
Bulgaria	100	246 543	246 543	0	0	0
Chile	100	200 345	200 345	0	0	0
China	100	433 393	433 393	0	0	0
Croatia	100	69 027	69 027	0	0	0
Cuba	100	257 465	257 465	0	0	0
Cyprus	100	10 930	10 930	0	0	0
Czech Republic	100	207 793	207 793	0	0	0
Egypt	100	385 149	385 149	0	0	0
Estonia	100	16 964	16 964	0	0	0
Greece	100	77 435	77 435	0	0	0
Hungary	100	108 009	108 009	0	0	0
Indonesia	100	220 565	220 565	0	0	0
Jordan	100	178 301	178 301	0	0	0
Korea, Republic of	100	148 718	148 718	0	0	0
Latvia	100	65 925	65 925	0	0	0
Lithuania	100	96 162	96 162	0	0	0
Malaysia	100	155 544	155 544	0	0	0
Marshall Islands	100	3 565	3 565	0	0	0
Mauritius	100	71 157	71 157	0	0	0
Namibia	100	96 252	96 252	0	0	0
Saudi Arabia	100	44 482	44 482	0	0	0
Singapore	100	2 992	2 992	0	0	0
Slovakia	100	143 083	143 083	0	0	0
Syrian Arab Republic	100	233 928	233 928	0	0	0
Thailand	100	171 121	171 121	0	0	0
The Former Yugoslav Republic of Macedonia	100	100 845	100 845	0	0	0
Turkey	100	174 920	174 920	0	0	0
Ukraine	100	426 582	426 582	0	0	0
Vietnam	100	63 954	63 954	0	0	0
Serbia and Montenegro	98	3 999	3 928	0	71	71
Poland	94	177 658	167 797	0	9 861	9 861
Slovenia	93	72 225	67 434	0	4 791	4 791
Panama	88	46 593	40 895	0	5 698	5 698
Nigeria	85	244 540	207 431	0	37 109	37 109
Morocco	82	268 268	219 897	0	48 371	48 371
Philippines	79	180 066	142 785	0	37 281	37 281

Member State	% paid of total APC	Total APC	Total paid	1998-2001 outstanding	2002 outstanding	Total outstanding
Cameroon	78	101 827	79 663	0	22 164	22 164
El Salvador	76	55 286	42 140	0	13 146	13 146
South Africa	76	171 583	130 192	0	41 391	41 391
Iran, Islamic Republic of	75	355 302	265 345	80	89 877	89 957
Pakistan	75	354 212	263 891	0	90 321	90 321
Colombia	72	144 687	104 087	24 092	16 508	40 600
Libyan Arab Jamahiriya	70	95 665	67 210	0	28 455	28 455
Lebanon	65	100 936	65 546	26 351	9 039	35 390
Brazil	63	387 707	244 651	14 545	128 511	143 056
Republic of Moldova	59	46 031	27 196	0	18 835	18 835
Romania	59	174 046	102 313	36 375	35 358	71 733
Mexico	56	248 796	138 175	67 502	43 119	110 621
Gabon	55	17 187	9 480	5 094	2 613	7 707
Israel	46	134 274	61 848	57 029	15 397	72 426
Ghana	42	191 916	81 342	110 574	0	110 574
Malta	41	32 324	13 309	0	19 015	19 015
Tunisia	40	172 574	69 546	103 028	0	103 028
Venezuela	35	114 720	39 600	55 267	19 853	75 120
Costa Rica	34	97 922	33 764	64 158	0	64 158
Jamaica	33	126 977	41 699	52 624	32 654	85 278
Armenia	28	293 903	83 042	210 861	0	210 861
United Arab Emirates	26	2 485	638	377	1 470	1 847
Uruguay	15	121 171	18 285	46 145	56 741	102 886
Russian Federation	7	25 522	1 782	16 162	7 578	23 740
Kuwait	2	10 790	216	3 185	7 389	10 574
Azerbaijan	0	9 554	0	1 615	7 939	9 554
Bolivia	0	169 085	0	123 839	45 246	169 085
Côte d'Ivoire	0	65 644	0	53 426	12 218	65 644
Dominican Republic	0	85 933	0	80 028	5 905	85 933
Ecuador	0	99 910	0	67 259	32 651	99 910
Georgia	0	130 339	0	100 778	29 561	130 339
Guatemala	0	43 013	0	31 188	11 825	43 013
Honduras	0	35	0	0	35	35
Iraq	0	81 702	0	81 702	0	81 702
Kazakhstan	0	221 040	0	180 560	40 480	221 040
Kenya	0	89 953	0	62 946	27 007	89 953
Mongolia	0	182 968	0	140 352	42 616	182 968
Paraguay	0	45 061	0	40 888	4 173	45 061
Peru	0	226 507	0	190 389	36 118	226 507
Portugal	0	31 519	0	29 097	2 422	31 519
Qatar	0	2 162	0	2 002	160	2 162
Sri Lanka	0	203 272	0	153 527	49 745	203 272
Uzbekistan	0	121 661	0	102 504	19 157	121 661
Zimbabwe	0	73 811	0	40 498	33 313	73 811
GRAND TOTAL	69	11 807 191	8 187 957	2 376 047	1 243 187	3 619 234

For a complete listing of all outstanding amounts going back to 1984 and totalling \$6 924 325, see *The Agency's Accounts for 2003* (document GOV/2004/16), Schedule S9.

TABLE A.5
STATUS OF EXTRABUDGETARY FUNDS: 2003
(as of 31 December 2003)

Donor	Funds available 1 January 2003	New funds in 2003	Total funds available	Disbursements in 2003	Unliquidated obligations at year-end	Unobligated balance ^{a)}
Part A: Funds for activities where donor is not recipient						
Australia	371 682	10 586	382 268	197 447	40 236	144 585
Chile	3 932	12 655	16 587	5 840	0	10 747
China	274 634	60 051	334 685	6 999	3 674	324 012
Colombia	1 180	0	1 180	0	0	1 180
Czech Republic	86 188	118 747	204 935	87 266	62 909	54 761
Finland	6 485	0	6 485	4 124	2 361	0
France	685 765	118 765	804 530	198 879	169 777	435 874
Indonesia	27 367	10 000	37 367	406	0	36 961
Japan	749 363	330 000	1 079 363	145 837	152 772	780 754
Korea, Republic of	361 069	50 000	411 069	14 092	5 383	391 593
Malaysia	49 689	10 000	59 689	2 907	0	56 781
Netherlands	2 590	0	2 590	0	0	2 590
Nicaragua	0	1 000	1 000	0	0	1 000
Norway	250 448	0	250 448	157 059	76 191	17 198
Nuclear Security Fund	99 568	537 156	636 724	334 576	279 579	22 569
Nuclear Threat Initiative	420 400	677 200	1 097 600	243 646	170 455	683 499
OPEC Fund	86 813	50 000	136 813	3 546	75 916	57 352
Philippines	20 856	12 757	33 613	6 331	0	27 282
Saudi Arabia	361	0	361	0	0	361
Spain	298 549	64 499	363 048	270 613	0	92 435
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	69 728	0	69 728	819	1 179	67 730
Thailand	27 080	0	27 080	0	0	27 080
United Kingdom	122 999	0	122 999	1 579	8 674	112 746
United States of America	3 513 754	4 906 133	8 419 887	2 243 307	4 342 020	1 834 561
USAID	430 745	492 100 ^{b)}	922 845	382 496	301 279	239 071
Sub-Total	7 966 303	7 461 649	15 427 952	4 307 770	5 692 405	5 427 777

Donor	Funds available 1 January 2003	New funds in 2003	Total funds available	Disbursements in 2003	Unliquidated obligations at year-end	Unobligated balance ^{a)}
Part B: Funds for activities where donor is recipient						
Albania	0	65 000	65 000	0	65 000	0
Algeria	35 524	0	35 524	35 524	0	0
Angola	0	400 000	400 000	0	0	400 000
Bolivia	47 705	172 000	219 705	47 705	3 072	168 928
Bosnia and Herzegovina	14 058	0	14 058	0	0	14 058
Bulgaria	47 570	30 000	77 570	46 830	29 418	1 322
Burkina Faso	0	9 971	9 971	0	10 156	(186)
Cameroon	3 983	0	3 983	0	0	3 983
Colombia	468	70 000	70 468	0	0	70 468
Croatia	80 000	50 000	130 000	72 445	57 555	0
Czech Republic	9 500	0	9 500	9 500	0	0
El Salvador	0	180 207	180 207	180 207	0	0
Estonia	0	135 000	135 000	109 264	48 340	(22 603)
Ghana	258	0	258	0	0	258
Guatemala	0	136 000	136 000	0	0	136 000
Hungary	39 749	0	39 749	39 749	0	0
Iran, Islamic Republic of	331 509	1 004 430	1 335 939	368 221	767 565	200 152
Jordan	10 872	297 541	308 413	76 282	239 844	(7 714)
Kuwait	79 130	0	79 130	79 130	0	0
Latvia	231 545	179 344	410 889	41 395	87 285	282 209
Mongolia	0	50 000	50 000	0	0	50 000
Nicaragua	0	26 605	26 605	0	15 659	10 946
Nigeria	18 220	400 000	418 220	0	0	418 220
Pakistan	780 317	30 000	810 317	19 500	750 500	40 318
Peru	0	5 000	5 000	0	5 213	(213)
Poland	217 800	314 600	532 400	0	532 400	0
Romania	812	0	812	0	0	812
Slovakia	270 281	26 525	296 806	35 309	236 288	25 208
Slovenia	0	15 658	15 658	15 616	0	41
Sudan	0	119 776	119 776	0	0	119 776
Syrian Arab Republic	186 138	0	186 138	142 684	73 945	(30 491)
Thailand	914	0	914	0	0	914

Donor	Funds available 1 January 2003	New funds in 2003	Total funds available	Disbursements in 2003	Unliquidated obligations at year-end	Unobligated balance ^{a)}
The Former Yugoslav Republic of Macedonia	310	0	310	0	0	310
United Republic of Tanzania	0	600 000	600 000	0	154 940	445 060
Sub-Total	2 406 661	4 317 656	6 724 318	1 319 362	3 077 182	2 327 774
TOTAL	10 372 965	11 779 305	22 152 270	5 627 132	8 769 587	7 755 552

a) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

b) Represents increase in Letter of Credit.

TABLE A.6
IN-KIND SUPPORT: 2003
(in thousands of dollars)

Donor	Experts	Fellowships	Training courses	Total
Member States				
Albania	0.3	0	0	0.3
Algeria	3.4	0	0	3.4
Argentina	13.2	0	3.0	16.2
Australia	11.0	0	6.7	17.7
Belarus	0.6	0	0	0.6
Belgium	5.0	0	0	5.0
Brazil	21.7	0	3.4	25.1
Bulgaria	9.9	0	0	9.9
Cameroon	1.0	0	0	1.0
Canada	37.7	0	0	37.7
Chile	1.0	0	2.0	3.0
China	1.0	0	0	1.0
Costa Rica	4.6	0	0	4.6
Croatia	0.5	0	0	0.5
Cuba	5.0	0	4.4	9.4
Cyprus	1.3	0	0	1.3
Czech Republic	21.3	0	0	21.3
El Salvador	3.0	0	0	3.0
Finland	1.4	0	0	1.4
France	21.1	0	23.3	44.5
Germany	17.0	0	9.2	26.2
Greece	0	0	3.1	3.1
Hungary	3.8	0	0	3.8
India	5.4	0	0	5.4
Indonesia	1.0	0	0	1.0
Ireland	4.0	0	0	4.0
Israel	1.0	0	0	1.0
Jamaica	1.8	0	0	1.8
Japan	8.0	0	0	8.0
Kenya	1.0	0	0	1.0
Korea, Republic of	11.9	0	66.5	78.4
Lithuania	0.6	0	0	0.6
Malaysia	8.6	0	0	8.6
Mali	1.0	0	0	1.0
Malta	0.5	0	0	0.5
Netherlands	3.2	0	0	3.2
Pakistan	1.8	0	0	1.8
Philippines	3.4	0	0	3.4
Poland	1.0	0	0	1.0
Portugal	0	0	7.2	7.2
Romania	3.2	0	0	3.2
Russian Federation	13.1	0	0	13.1
Serbia and Montenegro	0.8	0	0	0.8
Singapore	2.0	0	0	2.0
Slovakia	17.2	0	12.9	30.1

Donor	Experts	Fellowships	Training courses	Total
Slovenia	5.5	0	0	5.5
South Africa	8.1	0	0	8.1
Spain	3.0	0	0.6	3.6
Sweden	8.9	0	0	8.9
Switzerland	2.3	0	0	2.3
The Former Yugoslav Republic of Macedonia	0.5	0	0	0.5
Turkey	0.5	0	0	0.5
Ukraine	5.6	0	0	5.6
United Kingdom	25.2	0	5.7	30.9
United States of America	62.2	375.5	1.0	438.7
Uruguay	3.4	0	0	3.4
Vietnam	1.0	0	0	1.0
Sub-Total	401.2	375.5	149.0	925.7
International Organizations				
European Union	0	0	0.2	0.2
OPEC	2.2	0	0	2.2
PAHO	1.0	0	0	1.0
UNMOVIC	1.8	0	0	1.8
WHO	4.4	0	0	4.4
Sub-Total	9.4	0	0.2	9.6
GRAND TOTAL	410.6	375.5	149.2	935.2

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2003

This table shows, by sub-component and by funding source, the total technical assistance furnished to 104 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$27 500 are included in the equipment column. The amount under 'Global' represents a credit of \$1 800 made against the special \$1 million approved by the Board to support additional staff in the Department of Technical Cooperation in 2001, and \$23 400 for non-project specific equipment procurement from NSF resources. General miscellaneous costs, amounting to \$862 100, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2003

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Agency programme and region: 2003

The table gives details on the disbursements made for 17 Agency programmes involving technical cooperation. The graphs, one for each region, give in percent the disbursements by Agency programme. Programme T in the technical cooperation project context is used primarily for human resource development and capacity building. The amount also includes \$862 100 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 1999–2003

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for telex charges, health insurance, copying fees, and for other minor items or services. In 2003, it also included a charge for radiation protection services totaling \$104 900.

Table B.5 Disbursement summary: 1958–2003

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. For example, in early years disbursements for fellows and scientific visitors were combined. Since original data no longer exists to allow a proper split into two separate categories, 'Fellowships' includes amounts for both fellows and scientific visitors. Likewise, disbursements for meetings are included under 'Experts', and amounts for government cost-sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2003

The table shows, by region and country, the financial implementation of the technical cooperation programme as of 31 December 2003. In previous years the table was included in the main volume of the TC Report. It is now included in the Supplement, which appears to be more appropriate because of its level of detail and tabular presentation.

TABLE B.1
DISBURSEMENT SUMMARY: 2003
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Work-shops	Fellow-ships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
AFRICA												
Algeria	23.6	0.0	245.7	0.0	217.6	0.0	451.4	0.0	35.5	0.0	0.0	486.9
Angola	51.3	0.0	9.3	0.0	47.2	0.0	107.8	0.0	0.0	0.0	0.0	107.8
Benin	12.8	0.0	12.8	0.0	10.5	0.0	36.1	0.0	0.0	0.0	0.0	36.1
Botswana	6.0	0.0	30.2	0.0	35.9	0.0	72.1	0.0	0.0	0.0	0.0	72.1
Burkina Faso	10.3	0.0	163.6	0.0	91.7	0.0	265.6	0.0	0.0	0.0	0.0	265.6
Cameroon	35.9	0.0	89.4	0.0	159.7	0.0	285.0	0.0	0.0	0.0	0.0	285.0
Central African Republic	0.0	0.0	3.2	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0	3.2
Côte d'Ivoire	6.0	0.0	21.6	0.0	66.0	0.0	93.6	0.0	0.0	0.0	0.0	93.6
Democratic Republic of the Congo	18.3	0.0	115.1	0.0	101.4	0.0	234.8	0.0	0.0	0.0	0.0	234.8
Egypt	137.5	0.0	292.2	0.0	436.0	19.7	823.3	0.0	0.0	0.0	62.0	885.3
Ethiopia	41.2	0.0	188.9	0.0	796.7	43.5	713.0	357.3	0.0	0.0	0.0	1 070.3
Gabon	6.2	0.0	41.1	0.0	0.1	0.0	47.4	0.0	0.0	0.0	0.0	47.4
Ghana	17.4	0.0	195.0	0.0	100.4	0.0	312.5	0.3	0.0	0.0	0.0	312.8
Kenya	1.9	0.0	127.5	0.0	72.2	0.0	201.6	0.0	0.0	0.0	0.0	201.6
Libyan Arab Jamahiriya	23.2	0.0	176.5	0.0	80.9	0.0	280.6	0.0	0.0	0.0	0.0	280.6
Madagascar	24.5	0.0	89.5	0.0	101.5	0.0	215.5	0.0	0.0	0.0	0.0	215.5
Mali	60.9	28.6	139.0	0.0	168.2	0.0	396.8	0.0	0.0	0.0	0.0	396.8
Mauritius	24.7	0.0	95.9	0.0	36.3	0.0	155.3	0.0	0.0	0.0	1.6	156.9
Morocco	58.0	0.0	235.4	0.0	371.7	0.0	642.1	22.9	0.0	0.0	0.0	665.0
Namibia	20.8	0.0	93.0	0.0	85.9	0.0	199.7	0.0	0.0	0.0	0.0	199.7
Niger	19.7	0.0	85.3	0.0	294.2	0.0	399.1	0.0	0.0	0.0	0.0	399.1
Nigeria	6.6	0.0	150.8	0.0	231.5	0.0	388.8	0.0	0.0	0.0	0.0	388.8
Senegal	13.0	0.0	111.4	0.0	173.9	0.0	298.3	0.0	0.0	0.0	0.0	298.3
Sierra Leone	4.5	0.0	47.5	0.0	88.1	0.0	140.0	0.0	0.0	0.0	0.0	140.0

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Work-shops	Fellow-ships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
South Africa	112.3	0.0	107.3	0.0	219.8	0.0	439.4	0.0	0.0	0.0	0.0	439.4
Sudan	38.6	0.0	240.7	0.0	297.2	0.0	574.2	0.0	0.0	0.0	2.2	576.4
Tunisia	46.1	0.0	93.0	0.0	308.8	0.4	448.3	0.0	0.0	0.0	0.0	448.3
Uganda	46.8	0.0	67.2	0.0	386.8	0.0	500.7	0.0	0.0	0.0	0.0	500.7
United Republic of Tanzania	49.8	0.0	441.5	0.0	440.1	0.0	931.3	0.0	0.0	0.0	0.0	931.3
Zambia	24.0	0.0	155.0	0.0	19.4	0.0	198.4	0.0	0.0	0.0	0.0	198.4
Zimbabwe	4.9	0.0	41.5	0.0	99.5	0.0	145.8	0.0	0.0	0.0	0.0	145.8
Regional Africa	1 890.2	931.1	0.0	2 633.3	3 601.8	29.0	8 432.5	606.8	0.0	2.5	43.6	9 085.5
Regional Total	2 836.6	959.8	3 905.9	2 633.3	9 140.9	92.5	18 434.3	987.3	35.5	2.5	109.4	19 569.1
EAST ASIA AND THE PACIFIC												
Bangladesh	75.0	2.0	252.7	0.0	234.4	3.5	518.7	0.0	0.0	0.0	48.9	567.5
China	265.4	0.0	318.2	6.0	313.8	0.0	903.3	0.0	0.0	0.0	0.0	903.3
Indonesia	65.0	0.0	119.6	0.0	212.7	0.0	395.5	0.0	0.0	0.0	1.7	397.2
Korea, Republic of	148.0	0.0	127.5	0.0	0.0	0.0	275.5	0.0	0.0	0.0	0.0	275.5
Malaysia	84.2	0.0	272.2	0.0	12.9	0.0	360.8	0.0	0.0	0.0	8.5	369.3
Mongolia	27.8	0.0	139.4	7.0	79.3	15.8	269.2	0.0	0.0	0.0	0.0	269.2
Myanmar	46.3	0.0	37.6	0.0	52.7	0.0	136.6	0.0	0.0	0.0	0.0	136.6
Pakistan	293.3	0.0	466.5	0.0	140.0	8.0	860.0	0.0	19.5	0.0	28.3	907.8
Philippines	54.1	0.0	158.2	0.0	82.5	0.0	293.9	0.0	0.0	0.0	1.0	294.9
Singapore	0.0	0.0	2.3	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	2.3
Sri Lanka	95.7	0.0	179.0	0.0	493.3	14.2	782.2	0.0	0.0	0.0	0.0	782.2
Thailand	46.8	0.0	124.7	0.0	201.9	0.0	373.4	0.0	0.0	0.0	0.0	373.4
Vietnam	41.7	0.0	196.4	0.0	333.9	0.0	485.4	56.9	0.0	0.0	29.7	572.0
Regional East Asia and the Pacific	1 008.6	1 244.5	0.0	1 619.6	621.1	39.7	4 048.6	374.0	0.0	0.0	110.8	4 533.5
Regional Total	2 251.9	1 246.5	2 394.2	1 632.6	2 778.5	81.1	9 705.5	430.9	19.5	0.0	228.9	10 384.8
EUROPE												
Albania	31.7	0.0	74.6	0.0	162.1	0.0	268.5	0.0	0.0	0.0	0.0	268.5
Armenia	286.0	1.2	77.2	0.0	1 166.4	155.9	1 545.7	139.2	0.0	0.0	1.8	1 686.7
Azerbaijan	28.6	0.0	18.9	0.0	72.6	0.0	120.1	0.0	0.0	0.0	0.0	120.1

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Belarus	54.6	1.0	116.8	0.0	283.7	0.0	456.2	0.0	0.0	0.0	0.0	456.2
Bosnia and Herzegovina	19.2	0.0	0.0	0.0	123.6	0.0	142.8	0.0	0.0	0.0	0.0	142.8
Bulgaria	180.4	0.6	183.2	0.0	896.3	0.0	1 146.6	32.3	35.0	0.0	46.6	1 260.5
Croatia	29.1	0.0	53.2	0.0	533.6	0.0	534.7	0.0	72.4	0.0	8.7	615.9
Cyprus	8.7	0.0	0.0	0.0	0.0	0.0	8.7	0.0	0.0	0.0	0.0	8.7
Czech Republic	95.9	0.0	19.4	0.0	210.7	114.8	426.2	0.0	9.5	0.0	5.0	440.7
Estonia	9.6	0.0	19.2	0.0	422.3	0.0	341.8	0.0	109.3	0.0	0.0	451.0
Georgia	74.3	7.4	42.8	0.0	204.7	0.0	283.0	46.2	0.0	0.0	0.0	329.2
Greece	11.9	0.0	1.2	0.0	236.3	0.0	249.4	0.0	0.0	0.0	0.0	249.4
Hungary	101.4	0.0	66.3	0.0	547.3	0.0	661.9	6.0	39.7	0.0	7.4	715.1
Latvia	18.6	0.0	39.0	0.0	84.0	0.0	115.8	0.0	25.7	0.0	0.0	141.5
Lithuania	70.5	12.0	63.7	0.0	207.2	0.0	277.8	75.5	0.0	0.0	0.0	353.3
Malta	7.3	0.0	22.2	0.0	47.1	0.0	76.6	0.0	0.0	0.0	0.0	76.6
Poland	50.0	0.0	144.3	0.0	83.7	0.0	255.7	18.6	0.0	0.0	3.8	278.0
Portugal	5.2	0.0	26.4	0.0	33.0	0.0	64.6	0.0	0.0	0.0	0.0	64.6
Republic of Moldova	26.8	0.0	82.6	0.0	316.6	28.0	454.0	0.0	0.0	0.0	0.0	454.0
Romania	121.5	7.4	40.9	2.8	180.5	39.1	385.8	0.0	0.0	0.0	6.5	392.2
Russian Federation	55.3	39.6	10.7	0.0	25.1	0.0	130.7	0.0	0.0	0.0	0.1	130.8
Serbia and Montenegro	69.7	0.0	12.0	0.0	206.7	61.7	115.7	233.2	0.0	0.0	1.2	350.1
Slovakia	81.0	4.7	64.4	0.0	178.6	0.0	293.4	0.0	35.3	0.0	0.0	328.7
Slovenia	96.1	0.0	32.7	0.0	37.5	0.0	133.3	0.0	0.0	0.0	33.0	166.3
The Former Yugoslav Republic of Macedonia	15.2	0.0	75.4	0.0	396.7	0.0	486.3	0.0	0.0	0.0	1.0	487.3
Turkey	40.0	10.5	159.5	3.4	151.3	0.0	308.6	0.0	0.0	0.0	56.2	364.7
Ukraine	305.5	25.3	89.5	0.0	767.4	0.0	739.2	411.6	0.0	0.0	37.0	1 187.8
Regional Europe	1 045.2	2 265.9	0.0	2 539.4	1 424.3	235.5	6 455.9	906.5	43.2	25.4	79.3	7 510.3
Regional Total	2 939.2	2 375.7	1 536.1	2 545.6	8 999.3	635.0	16 478.8	1 869.1	370.1	25.4	287.5	19 030.9
LATIN AMERICA												
Argentina	83.1	1.9	223.9	0.0	591.2	0.0	873.0	0.0	0.0	0.0	27.0	900.0
Bolivia	14.8	0.0	165.2	0.0	133.0	0.0	255.3	10.1	47.7	0.0	0.0	313.0
Brazil	195.4	0.0	326.4	14.1	648.4	0.0	1 086.2	0.0	0.0	0.0	98.1	1 184.3

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Work-shops	Fellow-ships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Chile	69.4	2.4	137.7	0.0	499.0	0.0	704.3	0.0	0.0	0.0	4.2	708.5
Colombia	99.7	0.0	33.5	0.0	216.2	0.0	349.3	0.0	0.0	0.0	0.0	349.3
Costa Rica	22.3	0.0	70.6	0.3	271.8	14.0	379.0	0.0	0.0	0.0	0.0	379.0
Cuba	102.0	9.7	232.6	0.0	519.3	0.0	863.6	0.0	0.0	0.0	0.0	863.6
Dominican Republic	0.0	0.0	23.5	0.0	0.0	0.0	23.5	0.0	0.0	0.0	0.0	23.5
Ecuador	17.3	0.0	70.6	0.0	68.1	0.0	156.0	0.0	0.0	0.0	0.0	156.0
El Salvador	21.3	0.0	105.3	0.0	382.5	0.0	324.7	0.0	180.2	0.0	4.2	509.1
Guatemala	6.0	0.0	40.5	0.0	0.0	0.0	46.4	0.0	0.0	0.0	0.0	46.4
Haiti	52.2	0.0	35.1	0.0	71.3	0.0	158.5	0.0	0.0	0.0	0.0	158.5
Jamaica	177.3	0.0	17.0	0.0	324.8	1.7	357.4	163.4	0.0	0.0	0.0	520.8
Mexico	145.0	1.9	157.4	4.5	277.7	0.0	569.2	0.0	0.0	0.0	17.2	586.4
Nicaragua	8.2	0.0	25.1	0.0	125.3	0.0	158.6	0.0	0.0	0.0	0.0	158.6
Panama	15.6	0.0	30.0	0.0	87.8	0.0	133.4	0.0	0.0	0.0	0.0	133.4
Paraguay	0.0	0.0	34.8	0.0	0.0	0.0	34.8	0.0	0.0	0.0	0.0	34.8
Peru	82.4	0.0	137.5	0.0	425.3	0.0	590.2	55.1	0.0	0.0	0.0	645.2
Uruguay	44.1	0.0	56.4	0.0	270.2	0.0	368.3	0.8	0.0	0.0	1.7	370.7
Venezuela	11.3	0.0	42.2	0.0	96.5	0.0	150.0	0.0	0.0	0.0	0.0	150.0
Regional Latin America	1 359.4	1 214.2	0.0	1 037.2	1 932.5	85.3	5 300.7	268.1	0.0	0.0	59.8	5 628.6
Regional Total	2 526.7	1 230.0	1 965.4	1 056.0	6 940.8	101.1	12 882.4	497.4	227.9	0.0	212.2	13 819.9
WEST ASIA												
Iran, Islamic Republic of	503.4	85.8	153.1	0.0	410.0	154.4	938.5	0.0	368.2	0.0	0.0	1,306.7
Israel	86.6	31.8	8.7	0.0	213.0	0.0	149.3	190.7	0.0	0.0	0.0	340.1
Jordan	59.5	26.5	111.1	0.0	286.4	0.0	346.3	60.9	76.3	0.0	0.0	483.5
Kazakhstan	77.0	0.0	174.2	0.0	187.9	23.2	461.4	0.0	0.0	0.0	1.0	462.4
Kuwait	11.0	0.0	35.2	0.0	91.1	0.0	58.2	0.0	79.1	0.0	0.0	137.3
Lebanon	9.4	0.0	1.0	0.0	45.7	0.0	56.1	0.0	0.0	0.0	0.0	56.1
Qatar	0.0	0.0	35.9	0.0	0.0	0.0	35.9	0.0	0.0	0.0	0.0	35.9
Saudi Arabia	35.9	0.0	5.0	0.0	0.0	0.0	40.9	0.0	0.0	0.0	0.0	40.9
Syrian Arab Republic	37.5	9.0	223.7	0.0	1 272.3	0.0	1 399.8	0.0	142.7	0.0	0.0	1 542.5

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Territories under the jurisdiction of the Palestinian Authority	134.9	42.2	(3.3)	0.0	21.9	0.0	63.7	130.8	0.0	0.0	1.0	195.5
Tajikistan	5.5	0.0	22.9	0.0	44.8	0.0	73.2	0.0	0.0	0.0	0.0	73.2
United Arab Emirates	0.0	0.0	3.0	0.0	6.9	0.0	9.9	0.0	0.0	0.0	0.0	9.9
Uzbekistan	5.4	0.0	118.8	0.0	108.3	0.0	232.5	0.0	0.0	0.0	0.0	232.5
Yemen	28.9	0.0	268.0	0.0	191.1	0.0	488.0	0.0	0.0	0.0	0.0	488.0
Regional West Asia	430.7	176.5	0.0	931.9	505.5	0.0	1 952.2	91.4	0.0	0.0	1.0	2 044.6
Regional Total	1 425.6	371.7	1 157.2	931.9	3 385.0	177.6	6 305.8	473.9	666.3	0.0	3.0	7 449.0
Global	(1.8)	0.0	0.0	0.0	23.4	0.0	(1.8)	23.4	0.0	0.0	0.0	21.6
Interregional	840.9	455.2	0.0	283.5	421.7	78.0	1 959.2	25.7	0.0	0.0	94.3	2 079.3
Miscellaneous	0.0	0.0	0.0	0.0	862.1	0.0	862.1	0.0	0.0	0.0	0.0	862.1
Grand Total	12 819.1	6 638.8	10 958.9	9 082.9	32 551.6	1 165.3	66 626.3	4 307.8	1 319.4	27.9	935.2	73 216.6

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2003
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	486.9	482.1	969.0
Angola	107.8	55.2	163.0
Benin	36.1	30.3	66.4
Botswana	72.1	33.8	105.8
Burkina Faso	265.6	377.7	643.3
Cameroon	285.0	332.1	617.1
Central African Republic	3.2	23.9	27.1
Côte d'Ivoire	93.6	107.5	201.1
Democratic Republic of the Congo	234.8	193.8	428.6
Egypt	885.3	488.5	1 373.9
Ethiopia	1 070.3	716.8	1 787.1
Gabon	47.4	130.1	177.5
Ghana	312.8	407.9	720.6
Kenya	201.6	547.8	749.3
Libyan Arab Jamahiriya	280.6	283.2	563.9
Madagascar	215.5	212.1	427.5
Mali	396.8	234.5	631.3
Mauritius	156.9	174.1	331.0
Morocco	665.0	497.6	1 162.6
Mozambique	0.0	1.3	1.3
Namibia	199.7	99.5	299.2
Niger	399.1	257.0	656.1
Nigeria	388.8	341.2	730.0
Senegal	298.3	243.5	541.8
Sierra Leone	140.0	112.5	252.5
South Africa	439.4	492.6	932.1
Sudan	576.4	663.7	1 240.1
Tunisia	448.3	365.8	814.1
Uganda	500.7	462.7	963.4
United Republic of Tanzania	931.3	752.5	1 683.8
Zambia	198.4	274.7	473.1
Zimbabwe	145.8	173.2	319.0
Regional Total	10 483.7	9 569.1	20 052.7
EAST ASIA AND THE PACIFIC			
Bangladesh	567.5	327.4	895.0
China	903.3	485.5	1 388.8
India	0.0	256.6	256.6
Indonesia	397.2	470.6	867.8
Korea, Republic of	275.5	285.8	561.3
Malaysia	369.3	399.5	768.8
Marshall Islands	0.0	0.2	0.2
Mongolia	269.2	209.2	478.4
Myanmar	136.6	195.7	332.4
Pakistan	907.8	622.2	1 530.0

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Philippines	294.9	475.6	770.5
Singapore	2.3	124.8	127.1
Sri Lanka	782.2	265.4	1 047.6
Thailand	373.4	420.6	794.0
Vietnam	572.0	492.2	1 064.2
Regional Total	5 851.3	5 031.3	10 882.6
EUROPE			
Albania	268.5	195.5	464.0
Armenia	1 686.7	400.6	2 087.3
Azerbaijan	120.1	288.1	408.2
Belarus	456.2	281.7	737.8
Bosnia and Herzegovina	142.8	134.8	277.5
Bulgaria	1 260.5	444.2	1 704.7
Croatia	615.9	159.6	775.5
Cyprus	8.7	71.6	80.2
Czech Republic	440.7	269.1	709.9
Estonia	451.0	181.3	632.3
Georgia	329.2	311.2	640.4
Greece	249.4	91.7	341.1
Hungary	715.1	319.9	1 035.0
Latvia	141.5	187.3	328.8
Lithuania	353.3	472.0	825.3
Malta	76.6	75.6	152.2
Poland	278.0	138.3	416.3
Portugal	64.6	50.9	115.5
Republic of Moldova	454.0	166.1	620.1
Romania	392.2	779.2	1 171.4
Russian Federation	130.8	580.5	711.3
Serbia and Montenegro	350.1	251.6	601.7
Slovakia	328.7	470.1	798.8
Slovenia	166.3	235.9	402.2
The Former Yugoslav Republic of Macedonia	487.3	186.0	673.2
Turkey	364.7	203.2	568.0
Ukraine	1 187.8	581.2	1 769.0
Regional Total	11 520.6	7 527.1	19 047.7
LATIN AMERICA			
Argentina	900.0	415.2	1 315.2
Bolivia	313.0	192.0	505.0
Brazil	1 184.3	580.8	1 765.1
Chile	708.5	415.6	1 124.1
Colombia	349.3	331.7	681.1
Costa Rica	379.0	499.2	878.1
Cuba	863.6	440.6	1 304.3
Dominican Republic	23.5	144.0	167.6
Ecuador	156.0	261.7	417.6
El Salvador	509.1	267.7	776.8
Guatemala	46.4	240.8	287.2
Haiti	158.5	114.2	272.7
Honduras	0.0	40.0	40.0
Jamaica	520.8	33.5	554.3
Mexico	586.4	339.9	926.3
Nicaragua	158.6	212.0	370.5

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Panama	133.4	208.1	341.5
Paraguay	34.8	268.8	303.6
Peru	645.2	573.1	1 218.3
Uruguay	370.7	355.7	726.4
Venezuela	150.0	217.8	367.8
Regional Total	8 191.3	6 152.2	14 343.5
WEST ASIA			
Iran, Islamic Republic of	1,306.7	287.3	1,594.0
Israel	340.1	7.8	347.9
Jordan	483.5	403.9	887.3
Kazakhstan	462.4	338.9	801.3
Kuwait	137.3	104.4	241.7
Kyrgyzstan	0.0	22.1	22.1
Lebanon	56.1	109.3	165.3
Qatar	35.9	111.0	146.9
Saudi Arabia	40.9	93.2	134.1
Syrian Arab Republic	1 542.5	230.6	1 773.1
Territories under the jurisdiction of the Palestinian Authority	195.5	30.8	226.3
Tajikistan	73.2	259.1	332.3
United Arab Emirates	9.9	108.6	118.5
Uzbekistan	232.5	217.9	450.3
Yemen	488.0	252.5	740.4
Regional Total	5 404.4	2 577.2	7 981.6
Global	883.7	0.0	883.7
Interregional	0.0	24.7	24.7
GRAND TOTAL	42 334.9	30 881.6	73 216.6

TABLE B.3

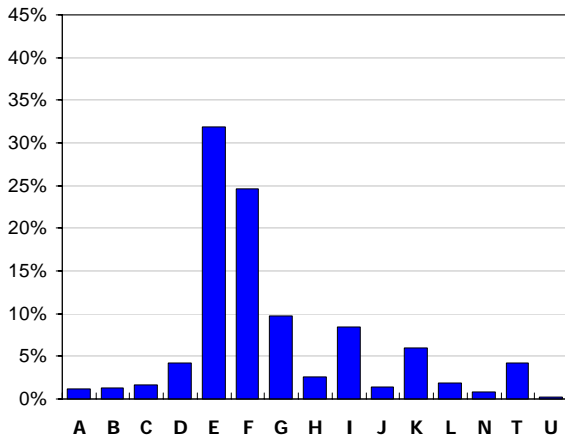
DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2003

A. SUMMARY OF ALL REGIONS
 (in thousands of dollars)

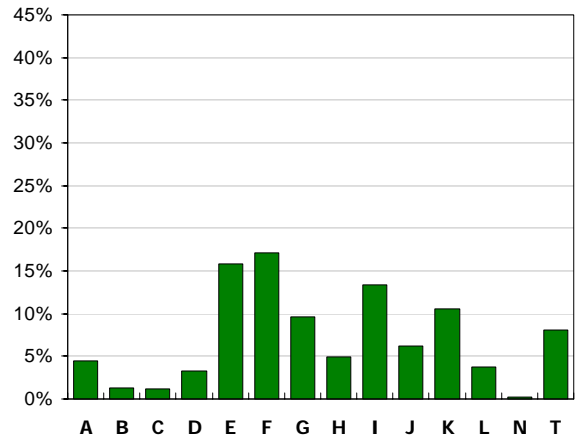
Programme	Africa	East Asia and the Pacific	Europe	Latin America	West Asia	Global/ Inter-regional	Total
A Nuclear Power	230.2	462.4	1 516.5	763.3	602.0	103.6	3 678.1
B Nuclear Fuel Cycle and Material Technologies	247.9	135.4	639.5	389.0	0.0	0.0	1 411.9
C Analysis for Sustainable Energy Development	314.4	123.2	40.3	149.5	4.2	0.0	631.6
D Nuclear Science	818.9	341.3	477.9	693.7	833.6	83.8	3 249.2
E Food and Agriculture	6 236.1	1 644.3	424.5	2 011.3	1 046.0	677.6	12 039.7
F Human Health	4 826.9	1 776.4	3 983.5	3 916.4	805.0	361.0	15 669.1
G Water Resources	1 912.2	997.0	196.4	883.1	63.6	41.0	4 093.3
H Protection of the Marine and Terrestrial Environment	494.7	512.4	539.2	521.3	340.8	122.2	2 530.6
I Physical and Chemical Applications	1 639.9	1 382.0	1 735.6	1 185.6	1 057.2	6.5	7 006.8
J Safety of Nuclear Installations	268.9	647.1	2 717.8	215.0	271.4	49.6	4 169.8
K Radiation Safety	1 173.3	1 093.1	3 049.8	1 583.1	1 827.6	117.6	8 844.5
L Management of Radioactive Waste	374.5	395.1	2 348.9	513.9	322.2	184.9	4 139.5
N Security of Material	150.2	22.1	541.6	0.0	91.4	20.0	825.3
P Public Information	0.0	0.0	2.0	37.7	0.0	0.0	39.8
R Nuclear Information Resources	0.0	0.0	29.1	0.0	26.4	0.0	55.5
T Management of Technical Cooperation for Development	825.9	843.6	756.6	953.3	157.5	1 195.3	4 732.3
U Executive Management, Policy-Making and Coordination	55.1	9.3	31.7	3.6	0.0	0.0	99.6
Total	19 569.1	10 384.8	19 030.9	13 819.9	7 449.0	2 962.9	73 216.6

B. DISTRIBUTION BY REGION
 (in thousands of dollars)

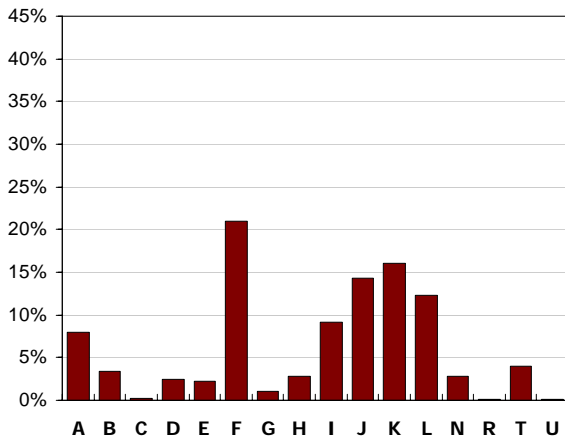
Africa: \$19 569.1



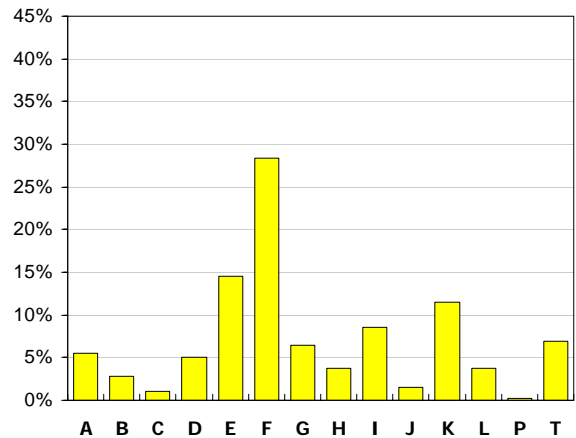
East Asia and the Pacific: \$10 384.8



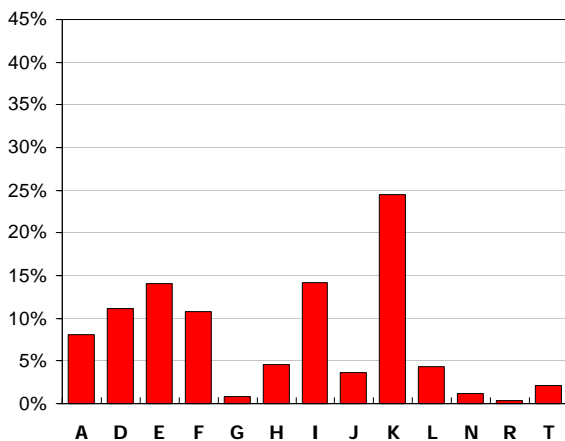
Europe: \$19 030.9



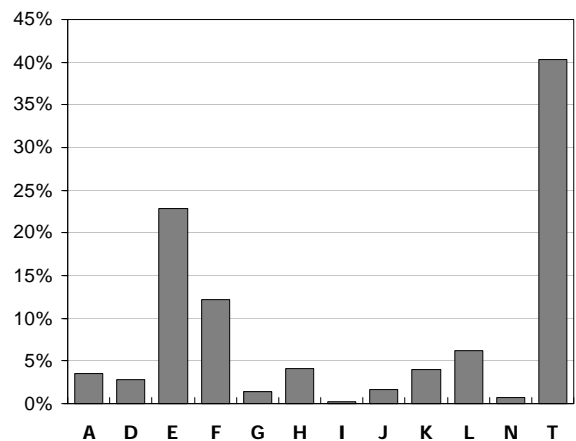
Latin America: \$13 819.9



West Asia: \$7 449.0



Global / Interregional: \$2 962.9



Note: Letters denote Agency programmes, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 1999–2003
(in thousands of dollars)

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
1999	TCF	9 179.8 15.9%	4 688.9 8.1%	26 905.0 46.5%	7 389.0 12.8%	1 498.9 2.6%	6 367.9 11.0%	1 181.5 2.0%	632.7 1.1%	57 843.7 100.0%
	Extrabudgetary funds									
	Member States	425.6 9.5%	117.3 2.6%	3 210.6 71.6%	67.5 1.5%	31.1 0.7%	271.1 6.1%	355.7 7.9%	4.3 0.1%	4 483.2 100.0%
	UNDP funds	164.8 32.2%	0.0 0.0%	142.2 27.7%	31.3 6.1%	0.0 0.0%	99.2 19.4%	67.6 13.2%	7.1 1.4%	512.2 100.0%
	In-kind	571.3 48.3%	0.0 0.0%	112.9 9.6%	440.8 37.3%	4.3 0.3%	53.5 4.5%	0.0 0.0%	0.0 0.0%	1 182.8 100.0%
Total	10 341.5 16.2%	4 806.2 7.5%	30 370.7 47.4%	7 928.6 12.4%	1 534.3 2.4%	6 791.7 10.6%	1 604.8 2.5%	644.1 1.0%	64 021.9 100.0%	
2000	TCF	8 980.9 16.6%	3 902.9 7.2%	23 395.8 43.3%	8 414.2 15.6%	1 520.9 2.8%	6 044.9 11.2%	1 057.2 2.0%	665.9 1.2%	53 982.7 100.0%
	Extrabudgetary funds									
	Member States	461.4 12.2%	138.4 3.6%	1 773.1 46.7%	11.7 0.3%	47.0 1.2%	290.0 7.6%	1 073.6 28.3%	0.0 0.0%	3 795.2 100.0%
	UNDP funds	109.5 23.6%	70.7 15.2%	23.0 4.9%	17.0 3.7%	4.9 1.1%	125.7 27.1%	113.1 24.4%	0.4 0.1%	464.3 100.0%
	In-kind	409.7 46.9%	75.5 8.6%	0.0 0.0%	349.8 40.1%	3.9 0.4%	33.9 3.9%	0.0 0.0%	0.0 0.0%	872.7 100.0%
Total	9 961.5 16.9%	4 187.4 7.1%	25 191.8 42.6%	8 792.7 14.9%	1 576.7 2.7%	6 494.5 11.0%	2 243.9 3.8%	666.3 1.1%	59 114.9 100.0%	
2001	TCF	13 103.9 19.3%	6 873.0 10.1%	27 286.3 40.1%	8 419.9 12.4%	1 856.0 2.7%	8 942.0 13.1%	622.7 0.9%	946.1 1.4%	68 049.9 100.0%
	Extrabudgetary funds									
	Member States	643.7 15.0%	257.3 6.0%	2 632.8 61.2%	10.8 0.3%	12.1 0.3%	337.1 7.8%	405.9 9.4%	0.0 0.0%	4 299.8 100.0%
	UNDP funds	29.5 21.5%	76.7 55.9%	6.3 4.6%	13.9 10.1%	2.4 1.8%	8.1 5.9%	0.0 0.0%	0.2 0.1%	137.1 100.0%
	In-kind	622.0 59.8%	139.6 13.4%	11.4 1.1%	174.3 16.8%	6.3 0.6%	85.8 8.3%	0.0 0.0%	0.0 0.0%	1 039.3 100.0%
Total	14 399.2 19.6%	7 346.5 10.0%	29 936.7 40.7%	8 619.0 11.7%	1 876.8 2.6%	9 373.1 12.7%	1 028.5 1.4%	946.3 1.3%	73 526.2 100.0%	

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2002	TCF	12 114.9 17.9%	5 559.6 8.2%	27 663.1 41.0%	9 631.2 14.3%	2 262.5 3.4%	8 422.3 12.5%	1 180.9 1.8%	724.2 1.1%	67 558.6 100.0%
	Extrabudgetary funds									
	Member States	797.5 12.6%	296.5 4.7%	4 452.4 70.1%	30.8 0.5%	13.9 0.2%	398.6 6.3%	363.5 5.7%	0.0 0.0%	6 353.1 100.0%
	UNDP funds	83.7 94.5%	4.2 4.8%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.7 0.8%	88.6 100.0%
	In-kind	314.0 37.6%	100.3 12.0%	85.0 10.2%	176.2 21.1%	6.6 0.8%	153.1 18.3%	0.0 0.0%	0.0 0.0%	835.2 100.0%
Total	13 310.0 17.8%	5 960.7 8.0%	32 200.4 43.0%	9 838.2 13.2%	2 283.0 3.1%	8 974.0 12.0%	1 544.4 2.1%	724.9 1.0%	74 835.5 100.0%	
2003	TCF	11 837.3 17.8%	6 271.3 9.4%	27 914.6 41.9%	8 528.2 12.8%	1 986.6 3.0%	8 436.5 12.7%	762.2 1.1%	889.6 1.3%	66 626.3 100.0%
	Extrabudgetary funds									
	Member States	658.7 11.7%	252.2 4.5%	3 747.3 66.6%	41.5 0.7%	27.2 0.5%	497.2 8.8%	403.1 7.2%	0.0 0.0%	5 627.1 100.0%
	UNDP funds	27.8 99.6%	0.0 0.0%	0.1 0.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	27.9 100.0%
	In-kind	295.3 31.6%	115.3 12.3%	0.0 0.0%	368.9 39.5%	6.6 0.7%	149.2 16.0%	0.0 0.0%	0.0 0.0%	935.2 100.0%
Total	12 819.1 17.5%	6 638.8 9.1%	31 662.0 43.2%	8 938.6 12.2%	2 020.3 2.8%	9 082.9 12.4%	1 165.3 1.6%	889.6 1.2%	73 216.6 100.0%	
1999- 2003	TCF	55 216.8 17.6%	27 295.7 8.7%	133 164.8 42.4%	42 382.5 13.5%	9 124.9 2.8%	38 213.6 12.2%	4 804.5 1.5%	3 858.5 1.2%	314 061.2 100.0%
	Extrabudgetary funds									
	Member States	2 986.9 12.2%	1 061.7 4.3%	15 816.2 64.4%	162.3 0.7%	131.3 0.5%	1 794.0 7.3%	2 601.8 10.6%	4.3 0.0%	24 558.4 100.0%
	UNDP funds	415.3 33.8%	151.6 12.3%	171.6 14.0%	62.2 5.1%	7.3 0.6%	233.0 18.9%	180.7 14.7%	8.4 0.7%	1 230.1 100.0%
	In-kind	2 212.3 45.4%	430.7 8.9%	209.3 4.3%	1 510.0 31.0%	27.7 0.6%	475.5 9.8%	0.0 0.0%	0.0 0.0%	4 865.2 100.0%
Total	60 831.3 17.7%	28 939.6 8.4%	149 361.6 43.3%	44 117.1 12.8%	9 291.1 2.7%	40 716.2 11.8%	7 586.9 2.2%	3 871.2 1.1%	344 715.1 100.0%	

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2003
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
AFRICA											
Algeria	1 105.5	7 411.7	2 416.8	0.0	0.0	10 934.0	10 628.0	120.0	21.7	164.3	10 934.0
Angola	79.1	164.7	45.4	0.0	0.0	289.2	289.2	0.0	0.0	0.0	289.2
Benin	12.8	10.5	12.8	0.0	0.0	36.1	36.1	0.0	0.0	0.0	36.1
Botswana	6.0	35.9	30.2	0.0	0.0	72.1	72.1	0.0	0.0	0.0	72.1
Burkina Faso	44.8	281.5	393.4	0.0	0.0	719.7	719.7	0.0	0.0	0.0	719.7
Cameroon	933.1	2 337.5	1 019.8	0.0	0.0	4 290.4	3 829.9	144.2	297.3	19.0	4 290.4
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	0.0	0.0	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	3.2
Chad	116.3	30.6	0.0	0.0	0.0	146.9	0.0	0.0	146.9	0.0	146.9
Côte d'Ivoire	820.3	2 054.8	721.6	0.0	15.0	3 611.8	3 367.6	119.8	73.4	51.0	3 611.8
Democratic Republic of the Congo	1 117.8	3 437.1	1 892.8	0.0	0.0	6 447.6	5 212.0	206.5	578.8	450.3	6 447.6
Egypt	5 908.8	18 773.9	8 363.4	99.6	1 280.5	34 426.0	19 934.4	8 921.0	2 148.6	3 422.1	34 426.0
Eritrea	17.4	0.0	0.0	0.0	0.0	17.4	0.0	0.0	17.4	0.0	17.4
Ethiopia	1 639.9	5 820.4	2 480.0	0.0	244.0	10 184.2	7 851.5	1 548.1	437.5	347.1	10 184.2
Gabon	110.8	251.7	143.7	0.0	0.0	506.2	493.6	0.0	0.0	12.6	506.2
Ghana	1 937.3	7 349.0	5 061.5	0.0	0.0	14 347.8	9 740.6	2 648.3	354.5	1 604.4	14 347.8
Kenya	1 406.1	3 178.7	2 963.8	0.0	0.0	7 548.6	5 357.3	1 228.8	97.2	865.3	7 548.6
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 383.9	2 111.6	2 446.6	0.0	0.0	5 942.1	5 278.8	563.6	7.3	92.4	5 942.1
Madagascar	1 730.3	3 170.6	1 434.4	0.0	0.0	6 335.3	4 587.2	244.2	1 436.6	67.3	6 335.3
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1
Mali	1 331.2	3 124.1	1 301.1	14.9	0.0	5 771.3	5 404.5	143.4	54.8	168.6	5 771.3
Mauritius	780.1	1 363.6	402.3	0.0	0.0	2 546.1	2 508.8	3.8	0.0	33.5	2 546.1
Morocco	3 311.5	7 627.4	2 686.1	0.0	18.0	13 643.0	10 055.6	2 079.5	909.6	598.3	13 643.0
Namibia	472.1	1 845.0	589.3	0.0	7.5	2 914.0	2 726.8	183.4	0.0	3.8	2 914.0
Niger	691.5	2 498.6	1 431.8	0.0	0.0	4 621.8	4 248.2	257.9	0.0	115.7	4 621.8
Nigeria	3 911.7	8 360.6	4 155.5	0.0	298.0	16 725.8	9 781.7	4 668.0	980.9	1 295.2	16 725.8
Senegal	840.9	2 591.9	975.8	0.0	10.0	4 418.6	3 790.0	154.7	345.8	128.1	4 418.6

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Sierra Leone	631.9	1 294.7	745.0	0.0	0.0	2 671.6	2 352.8	12.4	174.5	131.9	2 671.6
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	679.7	1 786.6	632.8	0.0	25.5	3 124.7	2 713.0	267.2	0.0	144.5	3 124.7
Sudan	1 413.2	5 417.6	4 382.6	0.0	13.4	11 226.8	9 557.1	650.9	296.7	722.0	11 226.8
Tunisia	1 489.6	5 237.5	1 347.2	9.3	3.8	8 087.4	6 881.9	846.6	157.0	201.9	8 087.4
Uganda	866.2	2 953.9	1 643.4	0.0	5.3	5 468.8	5 235.7	0.0	131.0	102.1	5 468.8
United Republic of Tanzania	3 439.6	7 724.2	3 774.1	3.0	387.6	15 328.5	11 626.2	3 409.2	9.6	283.6	15 328.5
Zambia	1 973.3	4 039.4	2 216.6	0.0	0.0	8 229.2	7 571.3	181.4	152.5	324.0	8 229.2
Zimbabwe	452.5	1 619.9	760.1	0.0	0.0	2 832.5	2 763.3	45.5	0.0	23.7	2 832.5
Regional Africa	21 931.2	27 841.6	353.7	17 650.0	946.6	68 723.1	64 011.6	3 909.0	335.3	467.2	68 723.1
Regional Total	62 718.5	141 775.9	56 860.3	17 776.8	3 255.2	282 386.8	228 693.1	32 557.3	9 240.2	11 896.2	282 386.8
EAST ASIA AND THE PACIFIC											
Bangladesh	2 428.7	9 017.2	6 885.7	0.0	199.5	18 531.1	14 059.2	2 413.5	74.8	1 983.6	18 531.1
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
China	5 841.8	7 935.8	8 545.2	200.5	450.2	22 973.5	17 339.0	1 046.9	3 874.3	713.3	22 973.5
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 113.9	7 755.8	6 447.3	7.2	138.9	22 463.2	15 189.4	2 730.7	2 512.1	2 031.0	22 463.2
Korea, Republic of	6,077.0	2,277.6	7,576.1	0.0	0.0	15,930.7	10,430.0	1,561.0	1,206.8	2,732.9	15,930.7
Malaysia	3 861.6	5 531.9	4 324.8	0.0	4.9	13 723.2	11 560.7	1 447.9	5.5	709.0	13 723.2
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mongolia	1 643.4	5 203.4	2 026.8	20.4	33.2	8 927.2	8 534.4	268.0	0.0	124.7	8 927.2
Myanmar	1 968.6	4 103.9	2 364.5	0.0	0.0	8 436.9	7 738.8	0.0	537.0	161.1	8 436.9
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	5 046.7	8 158.3	8 540.8	54.9	120.0	21 920.7	17 930.6	609.7	1 842.0	1 538.4	21 920.7
Philippines	3 688.0	8 281.5	6 474.6	0.0	90.8	18 535.0	11 934.0	2 199.9	1 984.0	2 417.1	18 535.0
Singapore	559.6	1 256.8	269.1	0.0	0.0	2 085.5	1 915.7	103.3	0.0	66.5	2 085.5
Sri Lanka	2 116.0	6 886.9	4 025.2	5.5	14.2	13 047.7	11 093.4	851.4	307.9	795.0	13 047.7
Thailand	5 039.7	8 286.9	8 136.4	19.0	22.4	21 504.5	13 254.7	3 081.3	2 052.8	3 115.7	21 504.5
Vietnam	1 810.2	10 392.0	5 393.2	23.8	47.3	17 666.6	15 842.2	840.4	31.4	952.6	17 666.6
Regional East Asia and the Pacific	24 991.1	11 074.3	2 737.0	25 127.2	2 179.3	66 108.9	39 425.6	10 304.7	13 210.1	3 168.5	66 108.9
Regional Total	74 832.0	105 184.4	77 491.1	25 458.5	3 300.7	286 266.7	203 829.3	29 660.1	30 612.9	22 164.4	286 266.7

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
EUROPE											
Albania	520.2	4 073.8	1 104.3	38.5	6.0	5 742.8	5 400.0	0.0	275.2	67.6	5 742.8
Armenia	1 628.3	4 271.7	571.8	0.0	321.9	6 793.6	5 606.5	1 167.5	0.0	19.5	6 793.6
Azerbaijan	73.4	147.2	18.9	0.0	0.0	239.5	239.5	0.0	0.0	0.0	239.5
Belarus	519.8	3 322.5	848.8	0.0	24.4	4 715.5	4 515.6	199.9	0.0	0.0	4 715.5
Bosnia and Herzegovina	183.2	1 183.8	201.9	0.0	33.9	1 602.8	1 577.8	24.5	0.0	0.4	1 602.8
Bulgaria	1 892.1	8 577.7	5 581.1	0.0	564.1	16 615.0	13 331.0	1 248.0	543.9	1 492.0	16 615.0
Croatia	347.4	1 823.1	374.9	0.0	16.7	2 562.1	2 432.8	89.0	0.0	40.3	2 562.1
Cyprus	331.4	1 517.5	366.2	0.0	31.0	2 246.0	1 832.7	215.5	24.1	173.7	2 246.0
Czech Republic	572.8	4 327.6	550.1	0.0	229.8	5 680.3	3 772.3	1 545.2	0.0	362.8	5 680.3
Estonia	92.8	772.2	79.8	0.0	0.0	944.8	834.7	109.3	0.0	0.8	944.8
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Georgia	484.7	1 419.0	217.3	0.0	0.0	2 121.0	1 915.3	90.1	0.0	115.6	2 121.0
Greece	2 291.6	4 630.8	1 705.7	0.0	0.0	8 628.1	5 541.4	757.7	1 561.9	767.1	8 628.1
Hungary	878.4	11 760.2	3 105.8	24.0	0.0	15 768.5	12 636.7	1 512.8	720.3	898.7	15 768.5
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Latvia	261.3	903.3	90.8	0.0	0.0	1 255.5	1 149.6	99.1	0.0	6.8	1 255.5
Lithuania	479.3	898.2	587.3	0.0	0.0	1 964.9	1 723.2	164.8	0.0	76.9	1 964.9
Malta	81.6	391.5	87.5	0.0	0.0	560.6	480.6	80.0	0.0	0.0	560.6
Monaco	0.0	0.0	4.2	0.0	0.0	4.2	0.0	4.2	0.0	0.0	4.2
Poland	1 285.6	15 899.7	4 800.1	5.6	102.4	22 093.3	16 796.3	3 953.1	202.9	1 141.0	22 093.3
Portugal	910.0	5 491.3	646.4	0.0	0.0	7 047.8	5 620.3	1 216.9	0.0	210.6	7 047.8
Republic of Moldova	123.9	667.5	322.4	0.0	94.9	1 208.8	1 078.2	130.6	0.0	0.0	1 208.8
Romania	3 039.0	9 102.9	3 684.8	41.1	541.9	16 409.6	11 893.5	643.2	3 264.4	608.6	16 409.6
Russian Federation	293.8	36.2	100.1	0.0	59.5	489.6	455.1	0.0	29.5	4.9	489.6
Serbia and Montenegro	83.5	242.0	12.9	0.0	141.3	479.7	165.7	312.8	0.0	1.2	479.7
Slovakia	683.1	2 712.1	806.4	0.0	83.2	4 284.8	3 445.5	617.3	0.0	222.0	4 284.8
Slovenia	580.1	1 590.8	267.0	0.0	0.0	2 437.9	2 076.5	259.2	0.0	102.2	2 437.9
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
The Former Yugoslav Republic of Macedonia	226.7	1 544.1	567.7	0.0	12.5	2 351.0	2 332.8	0.0	0.0	18.2	2 351.0

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Turkey	3 153.3	6 404.3	5 465.8	3.4	328.7	15 355.5	10 503.9	130.8	2 568.9	2 151.8	15 355.5
Ukraine	1 678.9	4 539.4	1 206.7	4.9	1 870.3	9 300.1	6 819.9	2 225.8	0.0	254.4	9 300.1
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Regional Europe	25 815.7	12 413.8	113.5	18 109.8	4 012.6	60 465.5	53 679.2	4 222.9	747.5	1 815.9	60 465.5
Regional Total	50 691.2	119 142.6	38 095.8	18 227.3	8 512.4	234 669.3	186 400.4	23 153.5	13 006.4	12 109.0	234 669.3
LATIN AMERICA											
Argentina	6 341.3	6 585.4	4 299.2	57.4	192.3	17 475.6	11 071.9	207.0	5 148.9	1 047.8	17 475.6
Bolivia	1 114.9	6 621.0	1 222.4	28.7	0.0	8 987.1	7 163.0	911.2	159.5	753.4	8 987.1
Brazil	9 011.7	13 623.6	6 011.9	28.0	0.0	28 675.4	18 282.8	3 534.6	5 674.9	1 183.1	28 675.4
Chile	4 410.8	8 048.5	3 465.8	0.0	118.0	16 043.1	11 575.6	282.1	3 615.1	570.3	16 043.1
Colombia	2 549.3	9 002.1	2 058.8	0.0	6.8	13 617.0	8 464.9	2 475.3	1 693.6	983.2	13 617.0
Costa Rica	1 733.0	3 961.4	964.2	29.6	97.9	6 786.1	5 215.3	688.5	618.1	264.2	6 786.1
Cuba	1 735.8	11 525.4	3 559.3	0.0	146.6	16 967.1	14 199.0	185.8	2 259.5	322.8	16 967.1
Dominican Republic	555.8	2 736.4	744.7	0.0	0.0	4 036.9	3 880.5	124.2	0.0	32.2	4 036.9
Ecuador	2 136.5	7 105.7	1 737.4	2.0	26.6	11 008.2	8 644.8	1 303.8	547.5	512.1	11 008.2
El Salvador	796.0	2 953.0	789.4	0.0	25.6	4 564.0	3 634.2	733.7	14.1	182.0	4 564.0
Guatemala	958.1	3 388.2	1 088.8	0.0	224.9	5 660.0	4 407.2	1 026.9	56.2	169.7	5 660.0
Haiti	143.4	232.5	58.0	0.0	0.9	434.7	433.8	0.0	0.9	0.0	434.7
Honduras	0.0	0.0	3.4	0.0	0.0	3.4	3.4	0.0	0.0	0.0	3.4
Jamaica	1 319.2	2 137.4	181.5	0.0	127.7	3 765.8	3 173.3	491.7	15.3	85.5	3 765.8
Mexico	5 243.0	7 414.5	3 574.7	4.5	574.8	16 811.6	12 133.9	3 085.1	419.3	1 173.3	16 811.6
Nicaragua	547.5	2 189.5	735.7	3.0	0.0	3 475.7	3 176.0	293.0	0.0	6.7	3 475.7
Panama	747.8	2 581.0	709.6	0.0	0.0	4 038.4	3 655.4	212.3	4.1	166.6	4 038.4
Paraguay	654.5	2 255.3	683.0	0.0	0.0	3 592.8	3 318.5	149.7	0.0	124.6	3 592.8
Peru	5 219.0	11 545.6	2 934.1	2.7	495.4	20 196.8	11 664.2	3 669.8	3 907.6	955.2	20 196.8
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Uruguay	1 592.6	5 847.0	1 362.3	0.0	0.0	8 801.9	7 233.6	1 022.3	193.1	352.9	8 801.9
Venezuela	2 251.3	4 266.2	1 354.6	24.7	0.0	7 896.8	7 078.7	206.5	396.5	215.1	7 896.8
Regional Latin America	23 590.0	20 766.6	1 659.9	20 245.3	1 552.6	67 814.4	53 326.6	8 076.5	3 207.0	3 204.2	67 814.4
Regional Total	72 651.7	134 786.3	39 207.5	20 425.9	3 590.1	270 661.4	201 736.8	28 688.5	27 931.2	12 304.9	270 661.4
WEST ASIA											
Afghanistan	394.6	471.9	285.6	0.0	0.0	1 152.1	977.4	0.0	92.9	81.8	1 152.1
Iran, Islamic Republic of	6 103.1	9 155.8	4 039.1	28.3	414.6	19 740.8	15 103.0	2 094.2	2 122.8	420.8	19 740.8

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Iraq	978.6	2 103.8	1 515.0	25.7	18.3	4 641.4	3 941.1	25.0	242.5	432.8	4 641.4
Israel	834.4	2 491.2	628.0	0.0	431.5	4 385.0	3 156.1	615.0	170.9	443.0	4 385.0
Jordan	1 364.5	4 562.8	1 440.4	0.0	221.2	7 588.8	5 745.7	1 601.2	89.3	152.6	7 588.8
Kazakhstan	890.8	2 870.6	959.3	57.2	190.7	4 968.6	4 297.3	643.3	0.0	28.0	4 968.6
Kuwait	63.7	96.3	141.6	0.0	0.0	301.6	221.6	80.0	0.0	0.0	301.6
Kyrgyzstan	21.2	91.5	0.0	0.0	0.0	112.7	112.7	0.0	0.0	0.0	112.7
Lebanon	456.3	2 079.3	383.1	0.0	0.0	2 918.6	2 624.7	131.4	139.3	23.2	2 918.6
Qatar	0.0	0.0	62.9	0.0	0.0	62.9	62.9	0.0	0.0	0.0	62.9
Saudi Arabia	799.2	49.9	517.6	0.0	0.0	1 366.7	1 332.8	11.2	0.0	22.7	1 366.7
Syrian Arab Republic	1 933.9	8 909.1	3 405.2	22.1	2 318.8	16 589.1	11 301.5	2 014.3	3 118.3	155.0	16 589.1
Territories under the jurisdiction of the Palestinian Authority	340.0	335.7	23.9	0.0	201.6	901.2	563.9	332.2	0.0	5.0	901.2
Tajikistan	5.5	44.8	22.9	0.0	0.0	73.2	73.2	0.0	0.0	0.0	73.2
United Arab Emirates	298.2	1 335.2	66.3	0.0	0.0	1 699.7	755.4	942.9	0.0	1.4	1 699.7
Uzbekistan	81.1	1 251.1	737.7	27.1	0.0	2 097.1	2 021.4	71.5	0.0	4.2	2 097.1
Yemen	140.2	535.8	1 227.0	0.0	0.0	1 903.0	1 899.2	0.0	0.0	3.8	1 903.0
Regional Middle East	5.8	1.2	5.3	0.0	0.0	12.3	0.0	0.0	12.3	0.0	12.3
Regional West Asia	3 918.3	4 365.1	39.0	5 730.3	119.6	14 172.3	13 886.6	140.1	93.6	52.0	14 172.3
Regional Total	18 629.4	40 751.1	15 499.9	5 890.7	3 916.3	84 687.1	68 076.5	8 702.3	6 081.9	1 826.3	84 687.1
Global	734.5	23.4	0	0	0	757.9	734.5	23.4	0	0	757.9
Interregional	28 166.9	10 014.4	17 041.9	34 163.9	1 198.5	90 585.6	79 446.3	5 673.1	1 845.2	3 621.0	90 585.6
Miscellaneous	0	11 460.0	0	0	0	11 460.0	11 436.8	0	23.2	0	11 460.0
Other Countries ^{b)}	366.4	199.4	1 342.2	0	0	1 908.0	774.8	(4.2)	358.5	778.9	1 908.0
Grand Total	308 790.1	563 337.5	245 538.9	121 943.1	23 773.2	1 263 382.9	981 128.0	128 454.2	89 099.4	64 700.6	1 263 382.9

- a) The assistance provided from Member States prior to 1977 is included under assistance 'in-kind'. This category also includes assistance provided by international organizations other than UNDP.
- b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland, and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2003)

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
AFRICA			
Algeria	639 007.80	304 536.37	334 471.43
Angola	534 644.05	100 839.68	433 804.37
Benin	52 260.00	41 382.06	10 877.94
Botswana	78 060.00	74 507.50	3 552.50
Burkina Faso	316 046.04	307 529.08	8 516.96
Cameroon	268 354.82	232 200.00	36 154.82
Côte d'Ivoire	58 259.32	34 173.81	24 085.51
Democratic Republic of the Congo	217 290.72	160 608.51	56 682.21
Egypt	1 007 212.81	663 839.94	343 372.87
Ethiopia	721 913.97	428 867.71	293 046.26
Gabon	170 891.53	24 273.69	146 617.84
Ghana	543 709.83	530 973.07	12 736.76
Kenya	235 031.72	130 948.11	104 083.61
Libyan Arab Jamahiriya	458 462.16	331 935.73	126 526.43
Madagascar	208 260.31	154 842.91	53 417.40
Mali	256 898.44	260 448.09	-3 549.65
Mauritius	162 031.77	79 546.82	82 484.95
Morocco	963 639.22	725 572.81	238 066.41
Namibia	301 773.47	151 887.64	149 885.83
Niger	331 410.92	330 791.10	619.82
Nigeria	1 437 224.62	817 720.77	619 503.85
Senegal	272 796.65	258 069.31	14 727.34
Sierra Leone	156 541.67	125 374.83	31 166.84
South Africa	536 171.72	448 704.37	87 467.35
Sudan	802 532.68	301 215.05	501 317.63
Tunisia	575 196.99	211 410.31	363 786.68
Uganda	404 620.05	225 208.53	179 411.52
United Republic of Tanzania	1 305 258.49	760 120.21	545 138.28
Zambia	282 360.40	230 690.43	51 669.97
Zimbabwe	211 981.99	89 613.32	122 368.67
Regional Africa	11 876 139.62	10 406 887.23	1 469 252.39
Regional Total	25 385 983.78	18 944 718.99	6 441 264.79
EAST ASIA AND THE PACIFIC			
Bangladesh	1 090 530.14	490 901.56	599 628.58
China	1 739 082.97	871 441.36	867 641.61
Indonesia	680 317.83	362 954.34	317 363.49
Korea, Republic of	677,831.66	244,796.44	433,035.22
Malaysia	467 915.62	335 887.80	132 027.82
Marshall Islands	69.42	0.00	69.42
Mongolia	658 142.27	246 235.17	411 907.10
Myanmar	638 744.08	281 228.11	357 515.97

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
Pakistan	1 465 616.15	935 529.88	530 086.27
Philippines	601 885.61	364 167.29	237 718.32
Singapore	-1 872.27	-252.27	-1 620.00
Sri Lanka	798 746.05	562 212.10	236 533.95
Thailand	653 584.56	360 513.68	293 070.88
Vietnam	910 163.00	478 991.65	431 171.35
Regional East Asia and the Pacific	8 104 529.23	4 725 117.79	3 379 411.44
Regional Total	18 485 286.32	10 259 724.90	8 225 561.42
EUROPE			
Albania	747 819.54	686 639.10	61 180.44
Armenia	840 732.45	812 329.12	28 403.33
Azerbaijan	404 711.34	207 658.08	197 053.26
Belarus	691 842.03	659 258.11	32 583.92
Bosnia and Herzegovina	368 692.51	264 487.64	104 204.87
Bulgaria	744 089.71	556 854.54	187 235.17
Croatia	505 573.26	428 760.40	76 812.86
Cyprus	23 947.03	8 791.51	15 155.52
Czech Republic	324 464.19	203 570.75	120 893.44
Estonia	531 996.34	577 006.08	-45 009.74
Georgia	355 440.68	237 746.71	117 693.97
Greece	183 962.87	138 674.22	45 288.65
Hungary	314 326.89	209 876.76	104 450.13
Latvia	507 642.79	255 431.34	252 211.45
Lithuania	565 904.13	312 986.44	252 917.69
Malta	246 747.62	221 294.83	25 452.79
Poland	1 471 937.71	1 272 105.88	199 831.83
Portugal	67 094.37	48 516.93	18 577.44
Republic of Moldova	319 056.24	278 586.33	40 469.91
Romania	4 059 665.73	3 999 429.62	60 236.11
Russian Federation	160 538.64	119 207.93	41 330.71
Serbia and Montenegro	1 109 869.15	243 190.89	866 678.26
Slovakia	574 259.94	465 907.46	108 352.48
Slovenia	244 988.09	107 630.98	137 357.11
The Former Yugoslav Republic of Macedonia	509 608.56	425 134.34	84 474.22
Turkey	764 436.88	489 793.16	274 643.72
Ukraine	1 089 818.70	974 122.12	115 696.58
Regional Europe	8 175 166.13	7 238 739.89	936 426.24
Regional Total	25 904 333.52	21 443 731.16	4 460 602.36
LATIN AMERICA			
Argentina	1 057 493.22	934 268.35	123 224.87
Bolivia	380 211.32	185 700.41	194 510.91
Brazil	1 217 394.91	1 194 896.31	22 498.60
Chile	961 498.36	865 040.65	96 457.71
Colombia	642 600.14	438 653.64	203 946.50
Costa Rica	366 187.37	325 334.45	40 852.92

Recipient	Adjusted programme (\$)	New obligations (\$)	Earmarkings (\$)
Cuba	949 529.91	866 329.29	83 200.62
Dominican Republic	-100.00	-100.00	0.00
Ecuador	674 381.24	518 481.18	155 900.06
El Salvador	774 649.40	617 529.06	157 120.34
Guatemala	223 841.98	75 888.22	147 953.76
Haiti	232 875.59	184 194.37	48 681.22
Jamaica	735 783.08	603 943.67	131 839.41
Mexico	830 746.04	544 255.87	286 490.17
Nicaragua	681 320.71	595 181.53	86 139.18
Panama	217 030.69	152 343.32	64 687.37
Peru	655 233.38	582 286.26	72 947.12
Uruguay	435 291.59	369 282.40	66 009.19
Venezuela	612 985.34	389 916.96	223 068.38
Regional Latin America	7 081 034.37	5 595 251.44	1 485 782.93
Regional Total	18 729 988.64	15 038 677.38	3 691 311.26
WEST ASIA			
Iran, Islamic Republic of	2,274,166.94	1,804,681.26	469,485.68
Israel	622 264.01	449 014.48	173 249.53
Jordan	1 376 701.02	800 347.93	576 353.09
Kazakhstan	561 527.99	406 305.37	155 222.62
Kuwait	370 532.69	285 784.88	84 747.81
Lebanon	285 147.76	50 171.17	234 976.59
Saudi Arabia	156 685.51	38 316.35	118 369.16
Syrian Arab Republic	899 493.83	656 417.20	243 076.63
Territories under the jurisdiction of the Palestinian Authority	598 667.44	189 315.79	409 351.65
Tajikistan	216 040.00	72 571.04	143 468.96
United Arab Emirates	27 426.29	11 313.67	16 112.62
Uzbekistan	265 056.62	113 984.88	151 071.74
Yemen	787 678.45	312 419.55	475 258.90
Regional West Asia	3 199 148.84	2 523 795.73	675 353.11
Regional Total	11 640 537.39	7 714 439.30	3 926 098.09
Global	1 840 796.93	833 020.34	1 007 776.59
Interregional	2 906 856.26	1 838 527.29	1 068 328.97
Overall Total	104 893 782.84	76 072 839.36	28 820 943.48

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting/workshop participant assignments by recipient country/territories: 2003

This table shows the number of technical cooperation assignments provided to recipient countries/territories during 2003. As national experts and meeting/workshop participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by the project country and national experts and meeting/workshop participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2003

This table shows the number of individuals who undertook expert or lecturer assignments during 2003. From the total of 3121 assignments, 37% were carried out by persons from developing countries, 35% by persons from developed countries, and 28% by Agency staff. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2003

The left half of the list shows the number of people from a given country/territories who received training in 2003, either through a fellowship/scientific visit or through a training course. People from a total of 109 recipient countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 95 countries served as hosts of technical cooperation training programmes in 2003. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

Table C.4 Women's participation in technical cooperation

This table shows the involvement of women in the Agency's technical cooperation programme by category of participation. Numbers and percentages are given for the base year 1981 and for 2003. Compared with the base year 1981, when women represented 10.9% of the total participants of all categories, their ratio increased to 21.0% in 2003.

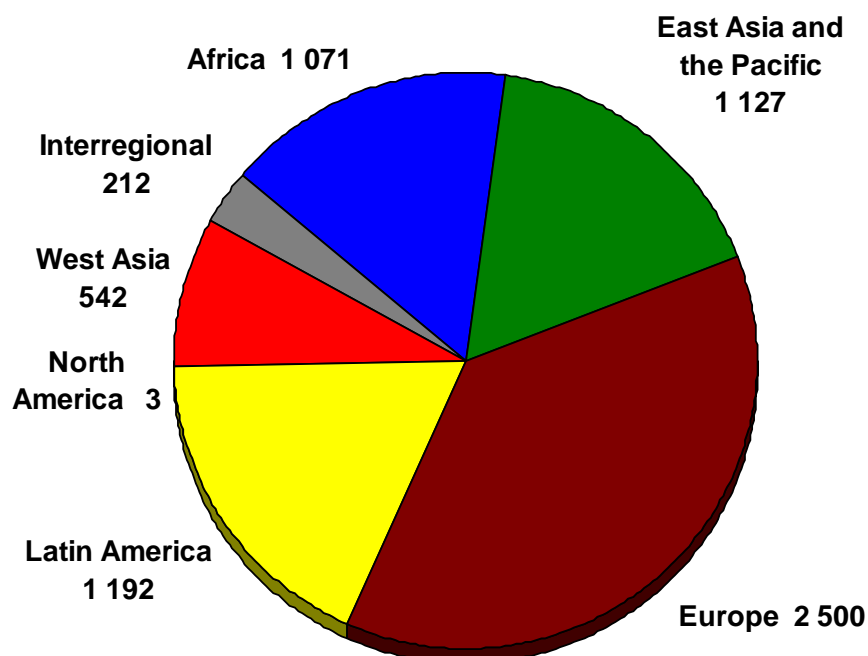
Table C.5 Equipment by place of origin: 2003

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise there may be purchase orders placed for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$135 200 was spent on equipment for training courses in 2003.

TABLE C.1

**EXPERT, LECTURER, AND MEETING/WORKSHOP PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2003**

**Carried out:
6 647 assignments**



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
AFRICA					
Algeria	3	0	3	30	36
Angola	8	0	0	2	10
Benin	2	0	0	3	5
Botswana	1	0	0	2	3
Burkina Faso	1	0	0	16	17
Cameroon	6	0	2	13	21
Central African Republic	0	0	0	1	1
Côte d'Ivoire	1	0	0	1	2
Democratic Republic of the Congo	2	0	5	10	17
Egypt	30	0	13	32	75
Ethiopia	4	0	1	22	27
Gabon	1	0	0	1	2
Ghana	3	0	2	25	30
Kenya	2	0	1	25	28
Libyan Arab Jamahiriya	4	0	0	20	24
Madagascar	4	0	1	12	17
Mali	7	0	0	16	23
Mauritius	3	0	1	7	11
Morocco	9	0	6	22	37
Namibia	4	0	2	9	15

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Niger	4	0	1	12	17
Nigeria	2	0	1	15	18
Senegal	1	0	0	9	10
Sierra Leone	1	0	1	6	8
South Africa	12	0	5	32	49
Sudan	4	0	9	20	33
Tunisia	8	0	3	29	40
Uganda	7	0	3	18	28
United Republic of Tanzania	9	0	0	22	31
Zambia	4	0	0	17	21
Zimbabwe	1	0	0	5	6
Regional Africa	292	117	0	0	409
Regional Total	440	117	60	454	1 071
EAST ASIA AND THE PACIFIC					
Australia	0	0	0	7	7
Bangladesh	10	0	4	33	47
China	34	2	6	59	101
India	0	0	0	33	33
Indonesia	15	0	2	60	77
Japan	0	0	0	11	11
Korea, Republic of	20	0	5	61	86
Malaysia	18	0	1	43	62
Mongolia	6	0	3	22	31
Myanmar	8	0	0	12	20
New Zealand	0	0	0	3	3
Pakistan	43	0	8	60	111
Philippines	8	0	2	48	58
Singapore	0	0	0	5	5
Sri Lanka	16	0	1	23	40
Thailand	8	0	0	59	67
Vietnam	4	0	0	42	46
Regional East Asia and the Pacific	242	80	0	0	322
Regional Total	432	82	32	581	1 127
EUROPE					
Albania	8	0	8	16	32
Armenia	45	0	36	61	142
Austria	0	0	0	6	6
Azerbaijan	5	0	6	12	23
Belarus	7	0	21	32	60
Belgium	0	0	0	1	1
Bosnia and Herzegovina	6	0	1	11	18
Bulgaria	46	0	24	62	132
Croatia	11	0	1	18	30
Cyprus	3	0	1	3	7
Czech Republic	35	0	15	70	120
Estonia	2	0	2	16	20
France	0	0	0	2	2
Georgia	11	0	7	18	36
Germany	0	0	0	3	3
Greece	3	0	3	9	15

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Hungary	29	0	14	63	106
Italy	0	0	0	4	4
Latvia	8	0	3	16	27
Lithuania	10	0	44	74	128
Malta	3	0	0	9	12
Poland	13	0	6	12	31
Portugal	1	0	2	7	10
Republic of Moldova	5	0	7	17	29
Romania	17	0	31	69	117
Russian Federation	19	0	33	130	182
Serbia and Montenegro	31	0	24	20	75
Slovakia	12	0	30	80	122
Slovenia	23	0	11	34	68
Sweden	0	0	0	1	1
Switzerland	0	0	0	1	1
The Former Yugoslav Republic of Macedonia	6	0	9	7	22
Turkey	10	3	7	31	51
Ukraine	55	0	77	126	258
United Kingdom	0	0	0	3	3
Regional Europe	469	137	0	0	606
Regional Total	893	140	423	1 044	2 500
LATIN AMERICA					
Argentina	15	0	7	53	75
Bolivia	2	0	6	21	29
Brazil	37	3	8	48	96
Chile	12	0	15	44	71
Colombia	26	0	13	49	88
Costa Rica	7	0	2	36	45
Cuba	19	0	5	31	55
Dominican Republic	0	0	3	9	12
Ecuador	6	0	1	30	37
El Salvador	5	0	2	15	22
Guatemala	2	0	2	21	25
Haiti	7	0	7	8	22
Honduras	0	0	0	2	2
Jamaica	8	0	0	1	9
Mexico	33	2	3	42	80
Nicaragua	0	0	4	20	24
Panama	4	0	0	18	22
Paraguay	0	0	3	25	28
Peru	7	0	3	40	50
Uruguay	7	0	2	39	48
Venezuela	4	0	11	24	39
Regional Latin America	268	45	0	0	313
Regional Total	469	50	97	576	1 192
NORTH AMERICA					
United States of America	0	0	0	3	3
Regional Total	0	0	0	3	3
WEST ASIA					
Iran, Islamic Republic of	98	0	46	26	170
Israel	4	0	7	17	28

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting/Workshop participants and other project personnel	Total assignments
Jordan	7	0	3	22	32
Kazakhstan	9	0	4	21	34
Kuwait	3	0	1	3	7
Lebanon	2	0	1	9	12
Qatar	0	0	0	5	5
Saudi Arabia	4	0	0	7	11
Syrian Arab Republic	10	0	3	17	30
Territories under the jurisdiction of the Palestinian Authority	2	0	0	27	29
Tajikistan	1	0	0	10	11
United Arab Emirates	0	0	0	6	6
Uzbekistan	2	0	1	10	13
Yemen	9	0	0	10	19
Regional West Asia	54	81	0	0	135
Regional Total	205	81	66	190	542
INTERREGIONAL	204	8	0	0	212
GRAND TOTAL	2 643	478	678	2 848	6 647

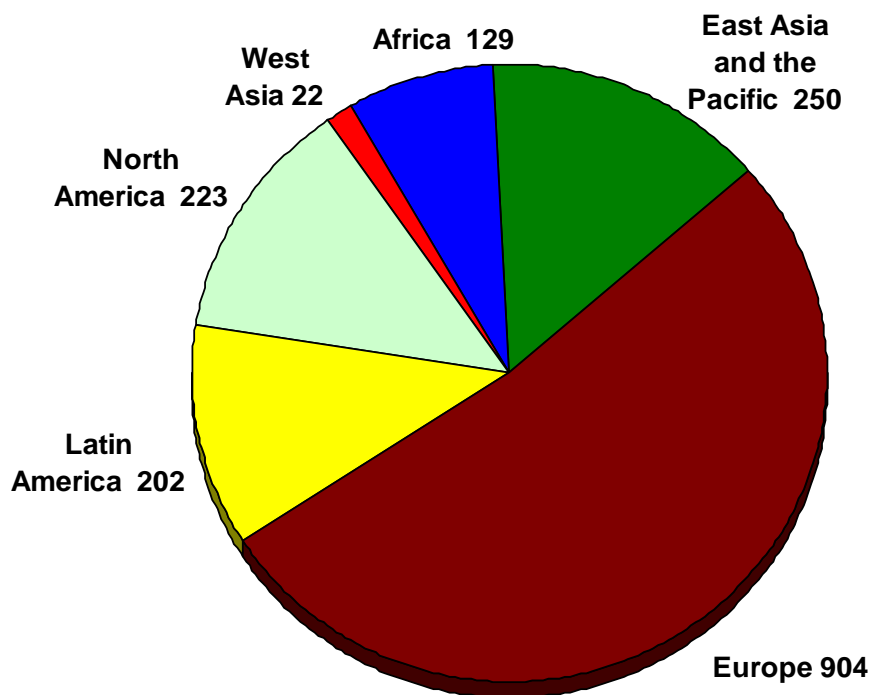
- a) Includes 740 assignments of Agency staff members and 8 assignments of staff members of other international organizations as international experts.
- b) Includes 121 assignments of Agency staff members and 2 assignments of staff members of other international organizations as lecturers.
- c) A national expert is a technical cooperation expert who works for a project in his/her own country.

Five-year Summary

Year	International experts	Lecturers	National experts	Meeting/Workshop participants and other project personnel	Total assignments
1999	2 365	519	294	2 333	5 511
2000	2 513	537	433	2 391	5 074
2001	2 946	476	433	3 005	6 860
2002	2 817	534	606	2 750	6 707
2003	2 643	478	678	2 848	6 647

TABLE C.2
INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2003

Where they came from:
1 730 persons



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	13	38	5	43
Burkina Faso	2	6	0	6
Cameroon	3	8	1	9
Central African Republic	1	1	0	1
Côte d'Ivoire	1	3	0	3
Egypt	4	4	1	5
Ethiopia	3	8	0	8
Ghana	2	3	0	3
Kenya	8	14	1	15
Libyan Arab Jamahiriya	1	3	0	3
Mali	4	10	0	10
Mauritius	1	1	0	1
Morocco	6	7	4	11
Mozambique	1	1	0	1
Niger	1	1	0	1
Nigeria	5	4	1	5
Senegal	3	4	2	6
South Africa	40	64	16	80
Sudan	4	7	1	8
Tunisia	8	17	3	20

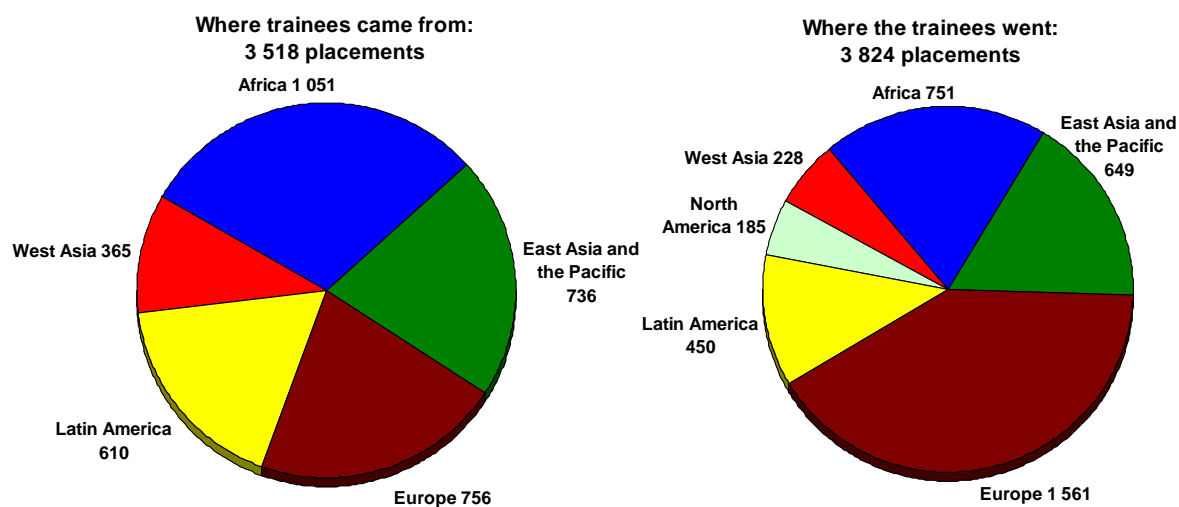
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Uganda	5	13	0	13
United Republic of Tanzania	6	12	0	12
Zambia	2	6	0	6
Zimbabwe	5	4	1	5
Regional Total	129	239	36	275
EAST ASIA AND THE PACIFIC				
Australia	49	59	13	72
Bangladesh	3	3	0	3
China	9	20	0	20
India	55	73	27	100
Indonesia	3	2	2	4
Japan	25	28	6	34
Korea, Republic of	36	50	6	56
Malaysia	13	23	3	26
Myanmar	1	1	0	1
New Zealand	6	12	3	15
Pakistan	23	32	7	39
Philippines	10	17	1	18
Singapore	5	5	2	7
Sri Lanka	5	6	1	7
Thailand	5	8	0	8
Vietnam	2	4	0	4
Regional Total	250	343	71	414
EUROPE				
Armenia	1	1	0	1
Austria	34	45	20	65
Azerbaijan	2	1	1	2
Belarus	14	29	6	35
Belgium	33	46	8	54
Bulgaria	17	28	6	34
Croatia	17	21	5	26
Cyprus	7	6	2	8
Czech Republic	46	95	27	122
Denmark	2	3	0	3
Estonia	1	1	0	1
Finland	21	23	7	30
France	89	120	23	143
Germany	88	123	28	151
Greece	1	1	0	1
Hungary	44	57	8	65
Iceland	2	4	0	4
Ireland	10	8	3	11
Italy	27	41	13	54
Lithuania	7	8	5	13
Luxembourg	1	2	1	3
Monaco	1	2	0	2
Netherlands	20	25	7	32
Norway	6	6	1	7
Poland	23	50	8	58
Portugal	6	7	0	7
Republic of Moldova	2	4	1	5

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Romania	23	35	4	39
Russian Federation	82	169	17	186
Serbia and Montenegro	1	1	0	1
Slovakia	44	97	4	101
Slovenia	14	18	7	25
Spain	37	51	12	63
Sweden	29	34	9	43
Switzerland	16	21	3	24
The Former Yugoslav Republic of Macedonia	1	1	0	1
Turkey	6	11	1	12
Ukraine	14	16	1	17
United Kingdom	115	170	39	209
Regional Total	904	1 381	277	1 658
LATIN AMERICA				
Argentina	37	55	7	62
Bolivia	1	5	0	5
Brazil	53	79	12	91
Chile	24	41	4	45
Colombia	11	12	3	15
Costa Rica	4	12	0	12
Cuba	23	35	11	46
Ecuador	1	2	0	2
El Salvador	3	5	0	5
Guatemala	2	5	0	5
Honduras	1	1	0	1
Jamaica	3	3	0	3
Mexico	9	15	1	16
Panama	2	2	1	3
Peru	3	16	0	16
Uruguay	18	25	2	27
Venezuela	7	13	3	16
Regional Total	202	326	44	370
NORTH AMERICA				
Canada	55	79	12	91
United States of America	168	230	26	256
Regional Total	223	309	38	347
WEST ASIA				
Afghanistan	1	1	0	1
Iran, Islamic Republic of	6	23	7	30
Iraq	1	6	1	7
Israel	4	4	1	5
Jordan	2	2	0	2
Kazakhstan	1	1	0	1
Saudi Arabia	1	1	0	1
Syrian Arab Republic	5	7	2	9
Uzbekistan	1	0	1	1
Regional Total	22	45	12	57
GRAND TOTAL	1 730	2 643	478	3 121

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
1999	1 723	2 365	519	2 884
2000	1 773	2 513	537	3 050
2001	1 883	2 946	476	3 422
2002	1 852	2 817	534	3 351
2003	1 730	2 643	478	3 121

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2003^{a)}

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
AFRICA					
Algeria	22	42	4	54	3
Angola	1	2	0	0	0
Benin	2	4	0	0	0
Botswana	3	1	0	6	1
Burkina Faso	23	8	2	0	0
Cameroon	10	27	0	0	0
Central African Republic	1	3	0	0	0
Côte d'Ivoire	7	12	0	0	0
Democratic Republic of the Congo	14	26	0	0	0
Egypt	33	35	7	87	5
Ethiopia	18	22	10	64	4
Gabon	3	6	0	0	0
Ghana	16	25	2	80	5
Kenya	13	36	1	0	0
Libyan Arab Jamahiriya	14	27	0	32	2
Madagascar	8	22	0	0	0
Mali	5	11	5	0	0
Mauritius	10	14	0	0	0
Morocco	26	29	7	54	4
Mozambique	0	1	0	0	0
Namibia	6	19	0	18	1
Niger	9	19	0	0	0
Nigeria	18	29	0	33	2
Rwanda	0	2	0	0	0
Senegal	14	11	5	13	1
Sierra Leone	4	4	0	0	0
South Africa	16	22	73	80	6
Sudan	25	48	2	13	1

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Tunisia	14	36	11	6	1
Uganda	10	31	3	0	0
United Republic of Tanzania	38	36	10	54	4
Zambia	14	23	0	14	1
Zimbabwe	7	14	1	0	0
Regional Total	404	647	143	608	41
EAST ASIA AND THE PACIFIC					
Australia	0	0	35	0	0
Bangladesh	31	29	0	0	0
China	35	36	32	50	4
India	0	28	27	80	6
Indonesia	19	54	7	10	1
Japan	0	0	15	31	2
Korea, Republic of	19	18	18	56	4
Malaysia	27	36	14	68	5
Mongolia	11	20	0	10	1
Myanmar	4	24	0	8	1
New Zealand	0	0	4	0	0
Pakistan	75	38	7	27	2
Philippines	19	36	11	6	1
Singapore	0	5	8	8	1
Sri Lanka	18	26	1	14	1
Thailand	17	43	14	51	3
Vietnam	32	36	0	37	4
Regional Total	307	429	193	456	36
EUROPE					
Albania	12	5	0	0	0
Armenia	10	23	0	4	1
Austria ^{b)}	0	0	181	66	4
Azerbaijan	4	11	0	11	1
Belarus	18	11	0	0	0
Belgium	0	0	44	24	2
Bosnia and Herzegovina	0	10	0	0	0
Bulgaria	31	30	2	0	0
Croatia	11	13	10	0	0
Cyprus	0	3	2	30	1
Czech Republic	4	29	53	19	1
Denmark	0	0	1	0	0
Estonia	4	14	0	0	0
Finland	0	0	8	0	0
France	0	0	115	77	4
Georgia	7	16	0	0	0
Germany	0	0	70	86	4
Greece	1	4	15	19	1
Hungary	8	23	37	0	0
Ireland	0	0	3	14	1
Italy	0	0	41	27	1
Latvia	6	15	3	0	0
Lithuania	15	37	6	41	2

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Malta	7	9	0	0	0
Monaco ^{c)}	0	0	7	0	0
Netherlands	0	0	11	0	0
Norway	0	0	5	0	0
Poland	17	15	46	0	0
Portugal	3	5	7	20	1
Republic of Moldova	12	13	0	0	0
Romania	9	29	8	20	1
Russian Federation	6	23	14	92	4
Serbia and Montenegro	0	18	0	0	0
Slovakia	22	33	27	0	0
Slovenia	6	16	15	26	2
Spain	0	0	46	33	3
Sweden	0	0	11	0	0
Switzerland	0	0	15	13	1
The Former Yugoslav Republic of Macedonia	13	13	1	0	0
Turkey	16	18	13	21	1
Ukraine	28	50	3	0	0
United Kingdom	0	0	87	11	1
Regional Total	270	486	907	654	37
LATIN AMERICA					
Argentina	31	18	18	46	4
Bolivia	13	14	0	0	0
Brazil	53	26	41	71	5
Chile	20	24	14	0	0
Colombia	7	8	5	0	0
Costa Rica	10	16	3	0	0
Cuba	49	26	7	27	3
Dominican Republic	1	8	0	0	0
Ecuador	8	21	0	0	0
El Salvador	21	18	0	0	0
Guatemala	8	14	6	21	1
Haiti	6	5	0	0	0
Honduras	0	4	0	0	0
Jamaica	3	0	0	0	0
Mexico	18	26	27	96	5
Nicaragua	4	14	0	0	0
Panama	3	9	0	15	1
Paraguay	5	10	0	23	1
Peru	15	19	6	12	2
Uruguay	8	19	9	0	0
Venezuela	3	25	3	0	0
Regional Total	286	324	139	311	22
NORTH AMERICA					
Canada	0	0	35	0	0
United States of America	0	0	95	55	4
Regional Total	0	0	130	55	4

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
WEST ASIA					
Iran, Islamic Republic of	27	37	9	34	3
Israel	1	0	2	0	0
Jordan	9	22	4	23	2
Kazakhstan	21	22	1	18	1
Kuwait	8	4	0	13	1
Lebanon	0	8	0	32	2
Qatar	3	7	0	0	0
Saudi Arabia	1	15	3	0	0
Syrian Arab Republic	26	30	22	33	3
Territories under the jurisdiction of the Palestinian Authority	2	3	0	0	0
Tajikistan	5	18	0	0	0
United Arab Emirates	0	7	3	21	2
Uzbekistan	12	22	2	8	1
Yemen	29	26	0	0	0
Regional Total	144	221	46	182	15
GRAND TOTAL	1 411	2 107	1 558	2 266	155

- a) The difference between the number of nationals trained (3 518) and the number of trainees from abroad hosted (3 824) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 150 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
1999	1 381	162	2 324
2000	1 637	162	2 263
2001	1 516	146	2 260
2002	1 632	172	2 398
2003	1 411	155	2 107

TABLE C.4

**WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION
COMPARISON BETWEEN 1981 AND 2003**

Category	1981			2003		
	Total persons	of which Women	% of Women	Total persons	of which Women	% of Women
Fellows	570	97	17.0	929	294	31.6
Scientific visitors	65	7	10.8	485	105	21.6
Training course participants	511	46	9.0	2 107	617	29.3
Project counterparts	519	64	12.3	2 947	541	18.4
International experts	319	7	2.2	1 514	195	12.9
Lecturers	119	2	1.7	376	50	13.3
National experts	12	0	0.0	678	129	19.0
Meeting/workshop participants	0	0	0.0	2 814	557	19.8
Other project personnel	11	9	81.8	34	10	29.4
Total	2 126	232	10.9	11 884	2 498	21.0

PROGRAMME BY TYPE OF ASSIGNMENT: 1999–2003

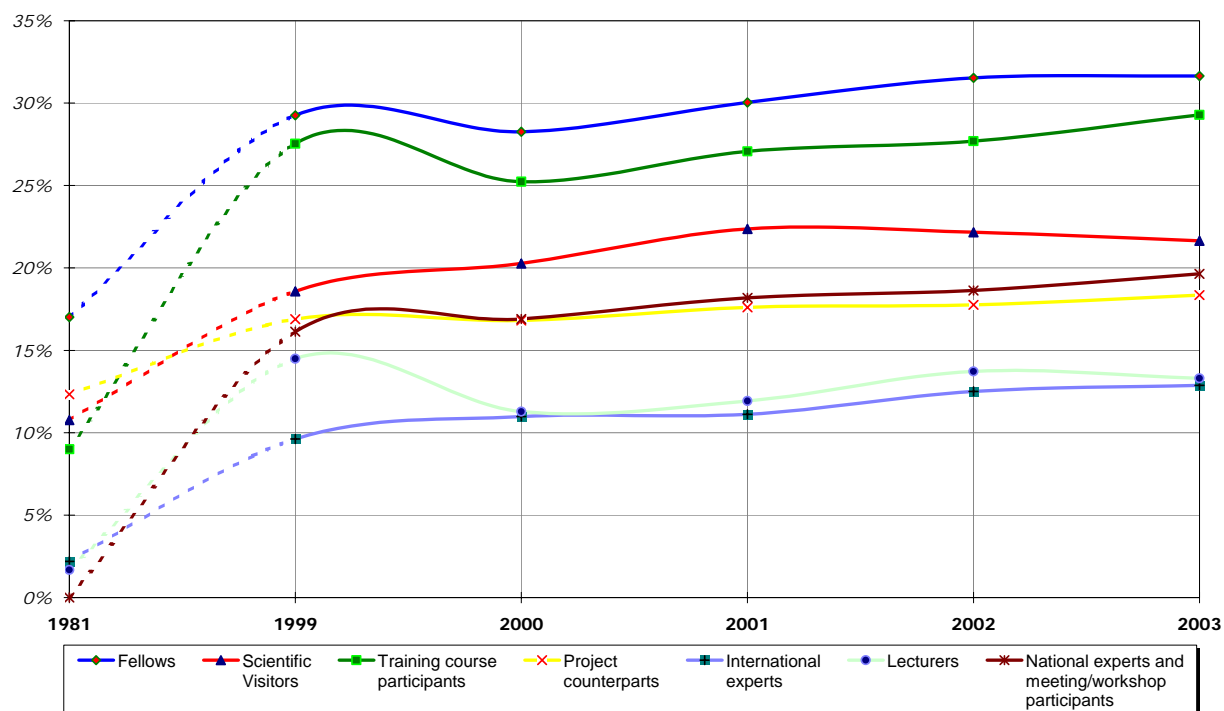
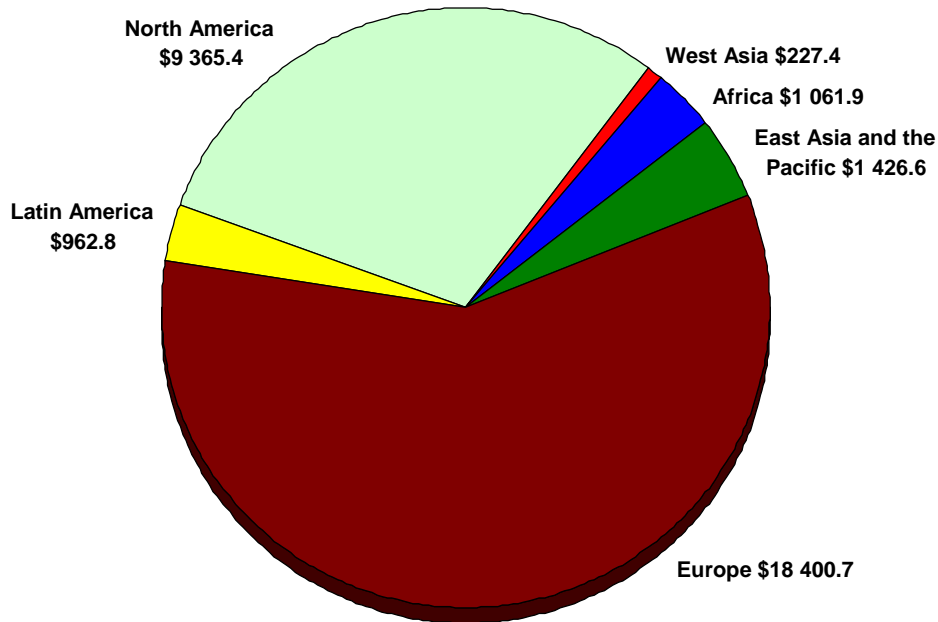


TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2003
(in thousands of dollars)

Where it came from: \$31 444.8^{a)}



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Angola	13.7	1
Burkina Faso	83.8	22
Cameroon	2.9	3
Côte d'Ivoire	13.0	2
Democratic Republic of the Congo	0	2
Egypt	0.2	0
Ethiopia	50.6	5
Ghana	28.4	2
Kenya	38.6	6
Madagascar	5.1	4
Mali	50.5	6
Mauritius	11.0	1
Morocco	5.2	3
Namibia	4.8	1
Niger	8.0	3
Nigeria	0.7	1
Senegal	33.0	10
Sierra Leone	10.1	1
South Africa	292.1	52
Sudan	6.0	1
Tunisia	32.5	3
Uganda	80.4	7
United Republic of Tanzania	275.1	21

Place ^{b)}	Disbursements	New purchase orders placed
Zambia	5.6	1
Zimbabwe	10.8	2
Regional Total	1 061.9	160
EAST ASIA AND THE PACIFIC		
Australia	218.4	31
Bangladesh	3.1	3
China	78.2	12
India	210.4	9
Indonesia	0.6	0
Japan	517.6	38
Korea, Republic of	157.7	3
Malaysia	0.3	2
Mongolia	8.2	3
Myanmar	1.6	3
New Zealand	34.5	1
Pakistan	39.3	15
Philippines	16.2	9
Singapore	18.8	2
Sri Lanka	33.1	3
Thailand	80.6	10
Vietnam	8.0	3
Regional Total	1 426.6	147

Place ^{b)}	Disbursements	New purchase orders placed
EUROPE		
Armenia	20.7	1
Austria ^{c)}	1 778.6	394
Azerbaijan	17.9	2
Belarus	284.6	17
Belgium	251.9	13
Bulgaria	28.7	5
Croatia	0	1
Cyprus	1.1	1
Czech Republic	176.7	8
Denmark	296.5	59
Finland	114.4	9
France	1 551.9	100
Georgia	32.4	2
Germany	6 392.1	625
Greece	19.5	0
Hungary	562.3	16
Ireland	0	1
Italy	562.2	22
Latvia	3.4	0
Lithuania	6.4	1
Malta	2.8	0
Monaco	10.8	2
Netherlands	1 513.2	70
Poland	156.4	23
Portugal	3.4	1
Republic of Moldova	0.5	0
Romania	135.8	6
Russian Federation	1 984.8	42
Serbia and Montenegro	0.7	1
Slovakia	278.2	13
Slovenia	33.5	13
Spain	407.1	52
Sweden	117.4	35
Switzerland	183.5	22
Turkey	3.2	1
Ukraine	119.8	4
United Kingdom	1 348.4	232
Regional Total	18 400.7	1 794

Place ^{b)}	Disbursements	New purchase orders placed
LATIN AMERICA		
Argentina	241.1	10
Bolivia	0	1
Brazil	44.8	12
Chile	93.0	18
Colombia	20.7	10
Costa Rica	55.5	5
Cuba	58.6	7
Ecuador	0	1
El Salvador	13.4	12
Guatemala	176.2	9
Haiti	12.8	2
Honduras	0	1
Jamaica	154.6	4
Mexico	40.6	8
Nicaragua	4.6	0
Panama	2.2	1
Paraguay	3.4	2
Peru	8.1	4
Uruguay	15.2	3
Venezuela	18.1	3
Regional Total	962.8	113
NORTH AMERICA		
Canada	1 253.4	84
United States of America	8 112.0	801
Regional Total	9 365.4	885
WEST ASIA		
Iran, Islamic Republic of	50.0	1
Israel	89.9	4
Jordan	0	2
Kazakhstan	41.2	1
Lebanon	0	1
Territories under the jurisdiction of the Palestinian Authority	8.1	1
United Arab Emirates	29.2	1
Uzbekistan	3.4	0
Yemen	5.5	0
Regional Total	227.4	11
Direct Costs	352.4	0
GRAND TOTAL	31 797.2	3 110

a) Does not include direct costs of \$352 400

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
1999	30 941.8	3 424
2000	25 400.9	3 650
2001	30 137.8	4 209
2002	32 406.1	3 475
2003	31 797.2	3 110

ANNEX 1 COUNTRY GROUPS^{a)}

A. REGIONAL GROUPS

AFRICA	Marshall Islands	The Former Yugoslav Republic of Macedonia
Algeria	Mongolia	Turkey
Angola	Myanmar	Ukraine
Benin	<i>Niue</i>	United Kingdom of Great Britain
Botswana	Pakistan	LATIN AMERICA
Burkina Faso	Philippines	Argentina
Cameroon	Singapore	Bolivia
<i>Cape Verde</i>	Sri Lanka	Brazil
Central African Republic	Thailand	Chile
<i>Chad</i>	<i>Vietnam</i>	Colombia
Côte d'Ivoire	EUROPE	Costa Rica
Democratic Republic of the Congo	Albania	Cuba
Egypt	Armenia	Dominican Republic
Eritrea	Austria	Ecuador
Ethiopia	Azerbaijan	El Salvador
Gabon	Belarus	Guatemala
Ghana	Belgium	Haiti
Kenya	Bosnia and Herzegovina	Honduras
Liberia	Bulgaria	Jamaica
Libyan Arab Jamahiriya	Croatia	Mexico
Madagascar	Cyprus	Nicaragua
<i>Malawi</i>	Czech Republic	Panama
Mali	Denmark	Paraguay
Mauritius	Estonia	Peru
Morocco	Finland	<i>Saint Kitts and Nevis</i>
<i>Mozambique</i>	France	Uruguay
Namibia	Georgia	Venezuela
Niger	Germany	NORTH AMERICA
Nigeria	Greece	Canada
<i>Rwanda</i>	Holy See	United States of America
Senegal	Hungary	WEST ASIA
Seychelles	Iceland	Afghanistan
Sierra Leone	Ireland	Iran, Islamic Republic of
<i>Somalia</i>	Italy	Iraq
South Africa	Latvia	Israel
Sudan	Liechtenstein	Jordan
Tunisia	Lithuania	Kazakhstan
Uganda	Luxembourg	Kuwait
United Republic of Tanzania	Malta	Kyrgyzstan
Zambia	Monaco	Lebanon
Zimbabwe	Netherlands	Qatar
EAST ASIA AND THE PACIFIC	Norway	Saudi Arabia
Australia	Poland	Syrian Arab Republic
Bangladesh	Portugal	Tajikistan
<i>Cambodia</i>	Republic of Moldova	<i>Territories under the jurisdiction of the Palestinian Authority</i>
China	Romania	United Arab Emirates
<i>Democratic People's Republic of Korea</i>	Russian Federation	Uzbekistan
India	Serbia and Montenegro	Yemen
Indonesia	Slovakia	
Japan	Slovenia	
Korea, Republic of	Spain	
Malaysia	Sweden	
	Switzerland	

^{a)} Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDC)^{a)}

Afghanistan

Angola

Bangladesh

Benin

Burkina Faso

Cambodia

Cape Verde

Central African Republic

Chad

Democratic Republic of the Congo

Eritrea

Ethiopia

Haiti

Liberia

Madagascar

Malawi

Mali

Mozambique

Myanmar

Niger

Rwanda

Senegal

Sierra Leone

Somalia

Sudan

Uganda

United Republic of Tanzania

Yemen

Zambia

^{a)} Countries in italics are not IAEA Member States.

ANNEX 2

LIST OF ABBREVIATIONS AND ACRONYMS

APC	Assessed programme costs
IAEA	International Atomic Energy Agency
LDC	Least developed country
NSF	Nuclear Security Fund
OPEC	Organization of the Petroleum Exporting Countries
PAHO	Pan American Health Organization
SV	Scientific visits
TC	Technical Cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNMOVIC	United Nations Monitoring, Verification and Inspection Commission
USAID	United States Agency for International Development
WHO	World Health Organization