

General Conference

GC(48)/INF/14
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Statement of Financial Contributions to the Agency as at 17 September 2004

Note by the Director General

1. Statements of financial contributions to the Agency reflecting the situation as at the end of 2003 are contained in the Agency's Accounts for 2003¹. For the convenience of the General Conference, the contributions statements have been updated to reflect the situation as at 17 September 2004 and are reproduced in the annex as follows:

Table 1A	-	Status of Regular Budget contributions for the year 2004;
Table 1B	-	Status of contributions outstanding to prior years' Regular Budgets;
Table 2	-	Status of advances to the Working Capital Fund;
Table 3	-	Status of contributions to the Technical Cooperation Fund;
Table 4	-	Status of Assessed Programme Costs Payments.

2. Article XIX.A of the Statute reads as follows:

“A member of the Agency which is in arrears in the payment of its financial contributions to the Agency shall have no vote in the Agency if the amount of its arrears equals or exceeds the amount of the contributions due from it for the preceding two years. The General Conference may, nevertheless, permit such a member to vote if it is satisfied that the failure to pay is due to conditions beyond the control of the member.”

3. For the information of the Conference, the following table indicates those Members to which Article XIX.A of the Statute applied on 17 September 2004. For each of these Members the table shows inter alia, the minimum amount payable in order to avoid the application of the above article.

¹ GC(48)/9, Schedules S1, S3, S8 and S9.

**MEMBERS TO WHICH ARTICLE XIX.A OF THE STATUTE APPLIES
AS AT 17 SEPTEMBER 2004**

[Expressed in United States dollars]

Member	Member since	No voting rights since	Last payment received	Working Capital Fund outstanding	Total arrears to Regular Budget		Minimum amount required to regain voting rights	
					US\$	Year		
Afghanistan *	LDC	1957	1997	2004	-	111 715	1994	75 594
Armenia *		1993	2003	2004	-	157 951	1997	146 908
Central African Republic	LDC	2001	2003	--	180	8 167	2001	1 904
Costa Rica		1965	1994	2003	-	217 305	1997	93 335
Côte d'Ivoire		1963	1990	2000	180	107 392	1998	53 021
Democratic Republic of the Congo	LDC	1961	1992	1991	-	202 577	1989	169 661
Dominican Republic		1957	1965	1994	2 360	755 256	1965	580 840
El Salvador		1957	1994	1992	2 060	282 643	1991	169 549
Gabon		1964	1991	2004	-	451 231	1991	354 895
Georgia		1996	1999	2004	-	817 159	1996	743 804
Haiti	LDC	1957	1962	2004	-	322 072	1961	293 136
Iraq		1959	1993	1990	17 460	2 491 214	1990	1 684 178
Jamaica		1965	2001	2003	-	43 939	2000	18 162
Kazakhstan *		1994	2003	2004	-	289 481	1998	276 398
Liberia	LDC	1962	1987	1983	-	195 186	1984	178 043
Niger	LDC	1969	1998	2002	-	67 867	1995	58 836
Paraguay		1957	2000	2003	-	182 695	1997	84 570
Peru		1957	2004	2003	-	852 934	2001	126 945
Republic of Moldova		1997	2000	2004	-	382 316	1997	357 711
Sierra Leone	LDC	1967	1980	2004	-	154 604	1988	140 935
Uganda	LDC	1967	1979	2004	-	195 061	1988	155 549
Uzbekistan		1994	2001	2004	-	345 762	1998	272 579
Total outstanding					22 240	8 634 527		6 036 553

* Payment plan agreement concluded with the Agency and necessary payments were made as required by the plan.

TABLE 1A
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2004
AS AT 17 SEPTEMBER 2004

Member State	Assessment			Outstanding		
	US\$	€	US\$ Total	US\$	€	US\$ Total ^{a/}
Afghanistan	374	1 527	2 212	-	-	-
Albania	1 123	4 584	6 824	-	-	-
Algeria	25 066	102 365	148 108	24 775	101 179	146 531
Angola	749	3 056	4 410	-	-	-
Argentina	344 947	1 408 668	2 040 095	344 947	1 408 668	2 040 095
Armenia	749	3 056	4 471	-	-	-
Australia	768 726	3 184 217	4 725 022	-	-	-
Austria	447 720	1 854 545	2 737 167	-	-	-
Azerbaijan	1 497	6 111	8 832	1 458	5 954	8 623
Bangladesh	3 367	13 751	20 448	-	-	-
Belarus	6 734	27 501	39 133	-	-	-
Belgium	533 686	2 210 634	3 274 614	-	-	-
Benin	749	3 056	4 370	513	-	513
Bolivia	2 993	12 223	17 702	2 993	12 223	17 702
Bosnia and Herzegovina	1 497	6 111	8 738	-	-	-
Botswana	3 367	13 751	19 915	-	-	-
Brazil	850 396	3 472 780	5 029 433	850 396	3 472 780	5 029 433
Bulgaria	4 490	18 334	27 268	-	-	-
Burkina Faso	749	3 056	4 426	749	3 056	4 426
Cameroon	3 367	13 751	19 915	3 367	13 751	19 915
Canada	1 208 993	5 007 893	7 082 497	-	-	-
Central African Republic	374	1 527	2 212	374	1 527	2 212
Chile	75 574	308 624	446 963	75 574	308 624	446 963
China	545 107	2 226 063	3 222 247	-	-	-
Colombia	71 458	291 817	422 622	71 458	291 817	422 622
Costa Rica	7 109	29 029	42 042	7 109	29 029	42 042
Côte d'Ivoire	3 367	13 751	19 915	3 367	13 751	19 916
Croatia	13 843	56 530	84 087	-	-	-
Cuba	10 850	44 308	64 169	10 850	44 308	64 169
Cyprus	17 192	71 080	104 229	-	-	-
Czech Republic	72 207	294 873	436 186	-	-	-
Democratic Republic of the Congo	1 497	6 111	8 851	1 497	6 111	8 851
Denmark	353 803	1 465 521	2 174 641	-	-	-
Dominican Republic	8 231	33 612	48 679	8 231	33 612	48 679
Ecuador	8 979	36 668	53 104	8 979	36 668	53 104
Egypt	28 808	117 643	170 270	28 590	116 754	169 088
El Salvador	6 360	25 974	37 616	6 360	25 974	37 616
Eritrea	374	1 527	2 273	-	-	-
Estonia	3 367	13 751	19 681	-	-	-
Ethiopia	1 497	6 111	8 745	-	-	-
Finland	246 469	1 020 923	1 514 746	-	-	-
France	3 056 025	12 658 660	18 782 201	-	-	-
Gabon	4 864	19 862	28 765	4 864	19 862	28 765
Georgia	1 870	7 640	11 064	1 870	7 640	11 064
Germany	4 616 832	19 123 838	28 131 270	-	-	-
Ghana	1 870	7 640	11 064	1 870	7 640	11 064
Greece	191 929	783 782	1 134 532	-	-	-
Guatemala	9 727	39 724	57 530	9 727	39 724	57 530
Haiti	749	3 056	4 426	749	3 056	4 426
Holy See	496	2 056	2 907	-	-	-

TABLE 1A (continued)
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2004
AS AT 17 SEPTEMBER 2004

Member State	Assessment			Outstanding			a/
	US\$	€	US\$ Total	US\$	€	US\$ Total	
Honduras	1 870	7 640	11 064	1 870	7 640	11 064	
Hungary	42 651	174 174	246 933	-	-	-	
Iceland	15 405	63 810	90 248	-	-	-	
India	121 218	495 020	738 538	-	-	-	
Indonesia	71 084	290 290	420 410	-	290 290	349 326	
Iran, Islamic Republic of	96 900	395 710	573 085	96 900	395 710	573 085	
Iraq	48 262	197 092	285 436	48 262	197 092	285 436	
Ireland	139 137	576 332	855 338	-	-	-	
Israel	196 282	813 037	1 174 364	195 308	810 493	1 170 631	
Italy	2 393 637	9 914 920	14 719 235	-	-	-	
Jamaica	1 497	6 111	8 851	1 497	6 111	8 851	
Japan	9 223 230	38 204 458	54 452 706	-	-	-	
Jordan	2 993	12 223	17 691	-	-	-	
Kazakhstan	10 102	41 252	61 410	-	-	-	
Kenya	2 993	12 223	17 695	2 968	12 123	17 556	
Korea, Republic of	658 468	2 688 999	3 892 672	653 076	2 675 065	3 872 167	
Kuwait	69 568	288 166	427 856	-	-	-	
Kyrgyz Republic	374	1 527	2 212	374	1 527	2 212	
Latvia	3 367	13 751	19 674	-	-	-	
Lebanon	4 116	16 807	24 341	-	-	-	
Liberia	374	1 527	2 212	374	1 527	2 212	
Libyan Arab Jamahiriya	23 945	97 782	141 613	23 945	67 782	141 613	
Liechtenstein	2 981	12 349	18 381	-	-	-	
Lithuania	5 986	24 445	35 378	5 935	24 236	35 100	
Luxembourg	37 765	156 432	228 142	-	-	-	
Madagascar	1 123	4 584	6 611	26	3 737	4 523	
Malaysia	83 431	340 709	493 127	-	-	-	
Mali	749	3 056	4 422	741	3 021	4 376	
Malta	5 237	21 390	30 621	-	-	-	
Marshall Islands	374	1 527	2 166	-	-	-	
Mauritius	3 741	15 278	21 662	-	-	-	
Mexico	386 476	1 578 259	2 286 509	386 476	1 560 402	2 264 216	
Monaco	1 988	8 235	12 219	-	-	-	
Mongolia	374	1 527	2 207	366	1 492	2 161	
Morocco	15 713	64 169	92 866	-	63 611	76 548	
Myanmar	3 367	13 751	19 917	3 367	13 691	19 842	
Namibia	2 619	10 695	14 167	-	-	-	
Netherlands	821 400	3 402 402	5 048 651	-	-	-	
New Zealand	113 794	471 354	673 195	-	-	-	
Nicaragua	374	1 527	2 202	-	1 237	1 489	
Niger	374	1 527	2 212	374	1 527	2 212	
Nigeria	24 319	99 309	143 824	24 319	99 309	143 824	
Norway	305 105	1 263 806	1 787 484	-	-	-	
Pakistan	21 699	88 615	131 786	-	-	-	
Panama	6 360	25 974	37 476	-	19 322	23 252	
Paraguay	5 612	22 918	33 191	5 612	22 918	33 191	
Peru	41 902	171 118	247 820	41 902	171 118	247 820	
Philippines	35 542	145 144	210 204	35 542	145 144	210 204	
Poland	134 312	548 494	816 518	-	-	-	
Portugal	164 243	670 722	978 779	-	-	-	

TABLE 1A (continued)
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2004
AS AT 17 SEPTEMBER 2004

Member State	Assessment			Outstanding			a/
	US\$	€	US\$ Total	US\$	€	US\$ Total	
Qatar	15 902	65 867	95 164	15 902	65 867	95 164	
Republic of Moldova	749	3 056	4 426	749	3 056	4 426	
Romania	20 577	84 031	122 279	10 000	41 632	60 099	
Russian Federation	566 979	2 348 539	3 485 060	-	-	-	
Saudi Arabia	197 166	805 172	1 173 981	-	-	-	
Senegal	1 870	7 640	11 292	-	-	-	
Serbia and Montenegro	7 109	29 029	41 998	-	-	-	
Seychelles	749	3 056	4 426	749	3 056	4 426	
Sierra Leone	374	1 527	2 212	374	1 527	2 212	
Singapore	178 453	737 767	1 052 315	-	-	-	
Slovakia	15 339	62 642	90 665	15 224	62 171	90 039	
Slovenia	38 262	158 489	235 218	-	-	-	
South Africa	145 162	592 802	881 673	-	-	-	
Spain	1 190 111	4 929 676	7 026 367	-	-	-	
Sri Lanka	5 612	22 918	33 191	-	22 704	27 321	
Sudan	2 244	9 167	13 275	2 244	9 167	13 275	
Sweden	484 989	2 008 920	2 980 611	-	-	-	
Switzerland	602 262	2 494 686	3 713 273	-	-	-	
Syrian Arab Republic	28 433	116 116	168 058	-	-	-	
Tajikistan	374	1 527	2 212	374	1 527	2 212	
Thailand	104 756	427 795	638 832	-	-	-	
The former Yugoslav Republic of Macedonia	2 244	9 167	13 275	2 174	9 167	13 205	
Tunisia	10 850	44 308	64 123	10 756	43 924	63 613	
Turkey	156 387	638 637	924 903	-	315 268	924 903	
Uganda	1 870	7 640	11 064	1 870	7 640	11 064	
Ukraine	18 706	76 392	110 321	-	73 759	88 759	
United Arab Emirates	95 407	395 194	570 597	94 287	392 047	566 064	
United Kingdom of Great Britain and Northern Ireland	2 616 255	10 837 050	15 477 579	-	-	-	
United Republic of Tanzania	1 497	6 111	8 919	-	-	-	
United States of America	12 422 862	51 457 971	74 345 811	12 422 862	51 457 971	74 345 811	
Uruguay	28 433	116 116	168 163	28 433	116 116	168 163	
Uzbekistan	3 741	15 278	22 126	3 741	15 278	22 126	
Venezuela	74 078	302 512	438 112	74 078	302 512	438 112	
Vietnam	5 612	22 918	33 527	5 612	22 918	33 527	
Yemen	2 244	9 167	13 405	1 925	-	1 925	
Zambia	749	3 056	4 422	-	-	-	
Zimbabwe	2 993	12 223	17 702	2 993	12 223	17 702	
TOTAL	47 978 000	198 429 000	287 838 535	15 694 248	65 579 363	95 192 408	

a/ At September rate of €0.831/\$1.

TABLE 1B
STATUS OF CONTRIBUTIONS OUTSTANDING TO PRIOR YEARS' REGULAR BUDGETS
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Member State	1959-98	1999	2000	2001	2002	2003 a/	TOTAL
Afghanistan	64 698	5 645	4 467	5 168	16 910	14 827	111 715
Argentina	-	-	-	-	2 267 112	2 329 811	4 596 923
Armenia	89 039	37 967	16 380	10 338	4 227	-	157 951
Bolivia	-	-	-	-	-	16 792	16 792
Brazil	-	-	-	-	3 449 538	4 206 369	7 655 907
Burkina Faso	-	-	-	-	605	4 236	4 841
Cameroon	-	-	-	-	-	16 690	16 690
Central African Republic	-	-	-	1 723	2 113	2 119	5 955
Chile	-	-	-	-	-	89 532	89 532
Colombia	-	-	-	-	315 326	343 117	658 443
Costa Rica	20 018	23 452	23 826	27 566	40 159	40 242	175 263
Côte d'Ivoire	8 114	16 603	13 402	15 505	16 910	16 943	87 477
Cuba	-	-	-	-	46 097	59 304	105 401
Democratic Republic of the Congo	143 148	11 167	10 424	12 060	8 455	8 472	193 726
Dominican Republic	543 221	22 082	22 337	25 843	46 499	46 595	706 577
Ecuador	-	-	-	-	48 064	50 833	98 897
El Salvador	117 943	16 603	17 869	20 674	35 932	36 006	245 027
Gabon	293 480	25 796	22 337	25 843	27 477	27 533	422 466
Georgia	662 902	81 684	28 293	12 060	10 567	10 589	806 095
Ghana	-	-	-	-	-	10 159	10 159
Guatemala	-	-	-	-	54 627	55 070	109 697
Haiti	299 893	2 866	2 978	3 446	4 227	4 236	317 646
Iran, Islamic Republic of	-	-	-	-	-	3 843	3 843
Iraq	1 505 758	118 178	65 520	55 131	255 744	205 447	2 205 778
Jamaica	-	-	7 823	10 338	8 455	8 472	35 088
Kazakhstan	21 558	171 131	96 792	-	-	-	289 481
Kyrgyz Republic	-	-	-	-	-	2 119	2 119
Liberia	179 452	2 866	2 978	3 446	2 113	2 119	192 974
Niger	52 133	2 866	2 978	3 446	2 113	2 119	65 655
Paraguay	21 721	19 342	20 848	24 119	31 704	31 770	149 504
Peru	-	-	-	126 944	238 836	239 334	605 114
Philippines	-	-	-	-	-	25 951	25 951
Qatar	-	-	-	-	-	2 955	2 955
Republic of Moldova	265 206	60 189	26 804	17 228	4 227	4 236	377 890
Seychelles	-	-	-	-	-	4 236	4 236
Sierra Leone	143 515	1 433	1 489	1 723	2 113	2 119	152 392
Sudan	-	-	-	-	8 880	12 708	21 588
Tajikistan	-	-	-	-	1 841	2 119	3 960
Uganda	144 349	5 645	5 956	6 891	10 567	10 589	183 997
United States of America	-	-	-	-	-	12 750 201	12 750 201
Uruguay	-	-	-	-	117 505	163 086	280 591
Uzbekistan	78 570	106 070	53 608	43 071	21 136	21 181	323 636
Venezuela	-	-	-	-	354 072	421 483	775 555
Zimbabwe	-	-	-	-	16 747	16 943	33 690
Sub-total	4 654 718	731 585	447 109	452 563	7 470 898	21 322 505	35 079 378
Former Members:							
Cambodia b/	246 390	1 433	1 489	1 723	4 227	4 236	259 498
Democratic People's Republic of Korea c/	152 161	-	-	-	-	-	152 161
Yugoslavia d/	2 540 921	81 801	50 630	44 794	-	-	2 718 146
Sub-total	2 939 472	83 234	52 119	46 517	4 227	4 236	3 129 805
TOTAL	7 594 190	814 819	499 228	499 080	7 475 125	21 326 741	38 209 183

a/ At September rate of €0.831/\$1.

b/ Cambodia withdrew from the Agency on 26 March 2003.

c/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

d/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member State.

TABLE 2
STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Member State	2004 Base rate %	Assessed	Paid	Outstanding
Afghanistan	0.001	180	180	-
Albania	0.003	540	540	-
Algeria	0.067	12 060	12 060	-
Angola	0.002	360	360	-
Argentina	0.922	165 960	165 960	-
Armenia	0.002	360	360	-
Australia	1.547	278 460	278 460	-
Austria	0.901	162 180	162 180	-
Azerbaijan	0.004	720	720	-
Bangladesh	0.009	1 620	1 620	-
Belarus	0.018	3 240	3 240	-
Belgium	1.074	193 320	193 320	-
Benin	0.002	360	360	-
Bolivia	0.008	1 440	1 440	-
Bosnia and Herzegovina	0.004	720	720	-
Botswana	0.009	1 620	1 620	-
Brazil	2.273	409 140	409 140	-
Bulgaria	0.012	2 160	2 160	-
Burkina Faso	0.002	360	360	-
Cameroon	0.009	1 620	1 440	180
Canada	2.433	437 940	437 940	-
Central African Republic	0.001	180	-	180
Chile	0.202	36 360	36 360	-
China	1.457	262 260	262 260	-
Colombia	0.191	34 380	29 160	5 220
Costa Rica	0.019	3 420	3 420	-
Côte d'Ivoire	0.009	1 620	1 440	180
Croatia	0.037	6 660	6 660	-
Cuba	0.029	5 220	5 040	180
Cyprus	0.036	6 480	6 480	-
Czech Republic	0.193	34 740	34 740	-
Democratic Republic of the Congo	0.004	720	720	-
Denmark	0.712	128 160	128 160	-
Dominican Republic	0.022	3 960	1 600	2 360
Ecuador	0.024	4 320	4 320	-
Egypt	0.077	13 860	13 860	-
El Salvador	0.017	3 060	1 000	2 060
Eritrea	0.001	180	180	-
Estonia	0.009	1 620	1 620	-
Ethiopia	0.004	720	720	-
Finland	0.496	89 280	89 280	-
France	6.150	1 107 000	1 107 000	-
Gabon	0.013	2 340	2 340	-
Georgia	0.005	900	900	-
Germany	9.291	1 672 380	1 672 380	-
Ghana	0.005	900	900	-
Greece	0.513	92 340	92 340	-
Guatemala	0.026	4 680	4 680	-
Haiti	0.002	360	360	-
Holy See	0.001	180	180	-

TABLE 2 (continued)
STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Member State	2004 Base rate %	Assessed	Paid	Outstanding
Honduras	0.005	900	720	180
Hungary	0.114	20 520	20 520	-
Iceland	0.031	5 580	5 580	-
India	0.324	58 320	58 320	-
Indonesia	0.190	34 200	34 200	-
Iran, Islamic Republic of	0.259	46 620	46 620	-
Iraq	0.129	23 220	5 760	17 460
Ireland	0.280	50 400	50 400	-
Israel	0.395	71 100	71 100	-
Italy	4.817	867 060	867 060	-
Jamaica	0.004	720	720	-
Japan	18.561	3 340 980	3 340 980	-
Jordan	0.008	1 440	1 440	-
Kazakhstan	0.027	4 860	4 860	-
Kenya	0.008	1 440	1 440	-
Korea, Republic of	1.760	316 800	316 800	-
Kuwait	0.140	25 200	25 200	-
Kyrgyz Republic	0.001	180	-	180
Latvia	0.009	1 620	1 620	-
Lebanon	0.011	1 980	1 980	-
Liberia	0.001	180	180	-
Libyan Arab Jamahiriya	0.064	11 520	11 520	-
Liechtenstein	0.006	1 080	1 080	-
Lithuania	0.016	2 880	2 880	-
Luxembourg	0.076	13 680	13 680	-
Madagascar	0.003	540	540	-
Malaysia	0.223	40 140	40 140	-
Mali	0.002	360	360	-
Malta	0.014	2 520	2 520	-
Marshall Islands	0.001	180	180	-
Mauritius	0.010	1 800	1 800	-
Mexico	1.033	185 940	185 940	-
Monaco	0.004	720	720	-
Mongolia	0.001	180	180	-
Morocco	0.042	7 560	7 560	-
Myanmar	0.009	1 620	1 620	-
Namibia	0.007	1 260	1 260	-
Netherlands	1.653	297 540	297 540	-
New Zealand	0.229	41 220	41 220	-
Nicaragua	0.001	180	180	-
Niger	0.001	180	180	-
Nigeria	0.065	11 700	9 540	2 160
Norway	0.614	110 520	110 520	-
Pakistan	0.058	10 440	10 440	-
Panama	0.017	3 060	3 060	-
Paraguay	0.015	2 700	2 700	-
Peru	0.112	20 160	20 160	-
Philippines	0.095	17 100	17 100	-
Poland	0.359	64 620	64 620	-
Portugal	0.439	79 020	79 020	-

TABLE 2 (continued)
STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Member State	2004 Base rate %	Assessed	Paid	Outstanding
Qatar	0.032	5 760	5 760	-
Republic of Moldova	0.002	360	360	-
Romania	0.055	9 900	9 900	-
Russian Federation	1.141	205 380	205 380	-
Saudi Arabia	0.527	94 860	94 860	-
Senegal	0.005	900	900	-
Serbia and Montenegro	0.019	3 420	3 420	-
Seychelles	0.002	360	-	360
Sierra Leone	0.001	180	180	-
Singapore	0.374	67 320	67 320	-
Slovakia	0.041	7 380	7 380	-
Slovenia	0.077	13 860	13 860	-
South Africa	0.388	69 840	69 840	-
Spain	2.395	431 100	431 100	-
Sri Lanka	0.015	2 700	2 700	-
Sudan	0.006	1 080	1 080	-
Sweden	0.976	175 680	175 680	-
Switzerland	1.212	218 160	218 160	-
Syrian Arab Republic	0.076	13 680	13 680	-
Tajikistan	0.001	180	180	-
Thailand	0.280	50 400	50 400	-
The former Yugoslav Republic of Macedonia	0.006	1 080	1 080	-
Tunisia	0.029	5 220	5 220	-
Turkey	0.418	75 240	75 240	-
Uganda	0.005	900	900	-
Ukraine	0.050	9 000	9 000	-
United Arab Emirates	0.192	34 560	34 560	-
United Kingdom of Great Britain and Northern Ireland	5.265	947 700	947 700	-
United Republic of Tanzania	0.004	720	720	-
United States of America	25.000	4 500 000	4 500 000	-
Uruguay	0.076	13 680	13 680	-
Uzbekistan	0.010	1 800	1 800	-
Venezuela	0.198	35 640	35 640	-
Vietnam	0.015	2 700	2 700	-
Yemen	0.006	1 080	1 080	-
Zambia	0.002	360	360	-
Zimbabwe	0.008	1 440	1 440	-
TOTAL	100.000	18 000 000	17 969 300	30 700

TABLE 3
STATUS OF CONTRIBUTIONS TO THE TECHNICAL COOPERATION FUND
AS AT 17 SEPTEMBER 2004
[Expressed in United States dollars]

Member State	2004							Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding	Rate of attainment %		
Afghanistan	0.001	747	-	-	-	-	-	-	-
Albania	0.003	2 242	2 500	2 500	-	-	111.5	-	-
Algeria	0.067	50 082	50 100	-	-	50 100	-	-	50 100
Angola	0.002	1 495	1 495	1 495	-	-	100.0	-	-
Argentina	0.922	689 195	-	-	-	-	-	189 700	189 700
Armenia	0.002	1 495	-	-	-	-	-	-	-
Australia	1.547	1 156 382	1 492 537	1 492 537	-	-	129.1	-	-
Austria	0.901	673 497	673 497	673 497	-	-	100.0	-	-
Azerbaijan	0.004	2 990	3 000	3 000	-	-	100.3	-	-
Bangladesh	0.009	6 728	-	-	6 728	-	100.0	-	-
Belarus	0.018	13 455	-	-	13 455	-	100.0	-	-
Belgium	1.074	802 815	-	-	-	-	-	-	-
Benin	0.002	1 495	-	-	-	-	-	-	-
Bolivia	0.008	5 980	-	-	-	-	-	-	-
Bosnia and Herzegovina	0.004	2 990	-	-	2 990	-	100.0	-	-
Botswana	0.009	6 728	-	-	6 728	-	100.0	-	-
Brazil	2.273	1 699 068	400 000	-	-	400 000	-	800 748	1 200 748
Bulgaria	0.012	8 970	10 000	10 000	-	-	111.5	-	-
Burkina Faso	0.002	1 495	-	-	-	-	-	1 835	1 835
Cameroon	0.009	6 728	5 840	-	-	5 840	-	195	6 035
Canada	2.433	1 818 667	1 808 824	1 808 824	-	-	99.5	-	-
Central African Republic	0.001	747	-	-	-	-	-	-	-
Chile	0.202	150 995	-	-	20 000	-	13.2	-	-
China	1.457	1 089 108	1 089 108	328 428	-	760 680	30.2	-	760 680
Colombia	0.191	142 773	-	-	-	-	-	-	-
Costa Rica	0.019	14 203	-	-	-	-	-	-	-
Côte d'Ivoire	0.009	6 728	-	-	-	-	-	6 570	6 570
Croatia	0.037	27 658	-	-	27 658	-	100.0	-	-
Cuba	0.029	21 677	21 677	-	-	21 677	-	-	21 677
Cyprus	0.036	26 910	-	-	-	-	-	-	-
Czech Republic	0.193	144 268	144 268	144 268	-	-	100.0	-	-
Democratic Republic of the Congo	0.004	2 990	2 990	-	-	2 990	-	3 500	6 490
Denmark	0.712	532 220	532 220	532 220	-	-	100.0	-	-
Dominican Republic	0.022	16 445	-	-	-	-	-	-	-
Ecuador	0.024	17 940	-	-	-	-	-	-	-
Egypt	0.077	57 558	60 000	-	-	60 000	-	-	60 000
El Salvador	0.017	12 708	-	-	-	-	-	-	-
Eritrea	0.001	747	-	-	747	-	100.0	-	-
Estonia	0.009	6 728	-	-	6 728	-	100.0	-	-
Ethiopia	0.004	2 990	-	-	2 990	-	100.0	-	-
Finland	0.496	370 760	370 760	370 760	-	-	100.0	-	-
France	6.150	4 597 125	-	-	4 597 125	-	100.0	-	-
Gabon	0.013	9 718	-	-	-	-	-	-	-
Georgia	0.005	3 737	-	-	-	-	-	18 778	18 778
Germany	9.291	6 945 023	-	-	4 515 000	-	65.0	-	-
Ghana	0.005	3 737	3 737	-	-	3 737	-	-	3 737
Greece	0.513	383 467	383 467	383 467	-	-	100.0	-	-
Guatemala	0.026	19 435	-	-	-	-	-	39 840	39 840
Haiti	0.002	1 495	-	-	1 495	-	100.0	-	-
Holy See	0.001	747	1 000	1 000	-	-	133.9	-	-
Honduras	0.005	3 737	-	-	-	-	-	-	-
Hungary	0.114	85 215	85 215	85 215	-	-	100.0	-	-
Iceland	0.031	23 173	-	-	-	-	-	-	-
India	0.324	242 190	242 190	242 190	-	-	100.0	-	-
Indonesia	0.190	142 025	80 000	80 000	-	-	56.3	-	-

TABLE 3 (continued)
STATUS OF CONTRIBUTIONS TO THE TECHNICAL COOPERATION FUND
AS AT 17 SEPTEMBER 2004
[Expressed in United States dollars]

Member State	2004						Rate of attainment %	Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding			
Iran, Islamic Republic of	0.259	193 602	-	-	-	-	-	-	
Iraq	0.129	96 428	-	-	-	-	54 600	54 600	
Ireland	0.280	209 300	-	-	209 300	-	100.0	-	
Israel	0.395	295 262	-	-	-	-	-	-	
Italy	4.817	3 600 708	3 553 922	3 553 922	-	-	98.7	-	
Jamaica	0.004	2 990	-	-	-	-	-	-	
Japan	18.561	13 874 348	-	-	-	-	-	-	
Jordan	0.008	5 980	6 000	106	-	5 894	1.8	5 894	
Kazakhstan	0.027	20 182	-	-	20 182	-	100.0	-	
Kenya	0.008	5 980	-	-	-	-	-	-	
Korea, Republic of	1.760	1 315 600	-	-	1 000 000	-	76.0	-	
Kuwait	0.140	104 650	-	-	104 650	-	100.0	-	
Kyrgyz Republic	0.001	747	-	-	-	-	-	-	
Latvia	0.009	6 728	6 728	6 728	-	-	100.0	-	
Lebanon	0.011	8 223	-	-	-	-	-	80	
Liberia	0.001	747	-	-	-	-	-	-	
Libyan Arab Jamahiriya	0.064	47 840	-	-	-	-	-	-	
Liechtenstein	0.006	4 485	7 491	7 491	-	-	167.0	-	
Lithuania	0.016	11 960	11 960	11 960	-	-	100.0	-	
Luxembourg	0.076	56 810	-	-	-	-	-	-	
Madagascar	0.003	2 242	2 242	-	-	2 242	-	2 242	
Malaysia	0.223	166 692	166 692	166 692	-	-	100.0	-	
Mali	0.002	1 495	-	-	-	-	-	-	
Malta	0.014	10 465	10 465	10 465	-	-	100.0	-	
Marshall Islands	0.001	747	-	-	-	-	-	-	
Mauritius	0.010	7 475	7 475	7 475	-	-	100.0	-	
Mexico	1.033	772 167	-	-	-	-	-	-	
Monaco	0.004	2 990	2 990	2 990	-	-	100.0	-	
Mongolia	0.001	747	-	-	-	-	-	-	
Morocco	0.042	31 395	31 395	31 395	-	-	100.0	-	
Myanmar	0.009	6 728	-	-	-	-	-	-	
Namibia	0.007	5 232	5 232	5 232	-	-	100.0	-	
Netherlands	1.653	1 235 618	1 235 618	1 235 618	-	-	100.0	-	
New Zealand	0.229	171 178	-	-	-	-	-	-	
Nicaragua	0.001	747	-	-	747	-	100.0	-	
Niger	0.001	747	-	-	-	-	11 510	11 510	
Nigeria	0.065	48 587	48 587	-	-	48 587	-	48 587	
Norway	0.614	458 965	458 965	458 965	-	-	100.0	-	
Pakistan	0.058	43 355	-	-	43 355	-	100.0	-	
Panama	0.017	12 708	-	-	-	-	-	-	
Paraguay	0.015	11 213	-	-	-	-	6 800	6 800	
Peru	0.112	83 720	-	-	-	-	-	-	
Philippines	0.095	71 013	-	-	-	-	-	-	
Poland	0.359	268 352	268 352	213 385	-	54 967	79.5	54 967	
Portugal	0.439	328 153	-	-	100 000	-	30.5	-	
Qatar	0.032	23 920	-	-	-	-	-	-	
Republic of Moldova	0.002	1 495	-	-	-	-	-	-	
Romania	0.055	41 113	41 113	21 113	-	20 000	51.4	20 000	
Russian Federation	1.141	852 898	-	-	-	-	-	-	
Saudi Arabia	0.527	393 932	-	-	-	-	-	-	
Senegal	0.005	3 737	-	-	3 761	-	100.6	-	
Serbia and Montenegro	0.019	14 203	14 203	14 203	-	-	100.0	-	
Seychelles	0.002	1 495	-	-	1 495	-	100.0	-	
Sierra Leone	0.001	747	-	-	-	-	-	-	
Singapore	0.374	279 565	279 565	279 565	-	-	100.0	-	

TABLE 3 (continued)
STATUS OF CONTRIBUTIONS TO THE TECHNICAL COOPERATION FUND
AS AT 17 SEPTEMBER 2004
[Expressed in United States dollars]

Member State	2004						Rate of attainment %	Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding			
Slovakia	0.041	30 647	30 647	30 647	-	-	100.0	-	-
Slovenia	0.077	57 558	57 558	57 558	-	-	100.0	-	-
South Africa	0.388	290 030	290 030	290 030	-	-	100.0	-	-
Spain	2.395	1 790 263	-	-	180 000	-	10.1	-	-
Sri Lanka	0.015	11 213	-	-	-	-	-	-	-
Sudan	0.006	4 485	5 000	-	-	5 000	-	14 096	19 096
Sweden	0.976	729 560	729 560	729 560	-	-	100.0	-	-
Switzerland	1.212	905 970	-	-	281 000	-	31.0	-	-
Syrian Arab Republic	0.076	56 810	48 000	48 000	500	-	85.4	-	-
Tajikistan	0.001	747	-	-	-	-	-	-	-
Thailand	0.280	209 300	209 300	207 448	-	1 852	99.1	-	1 852
The former Yugoslav Republic of Macedonia	0.006	4 485	-	-	-	-	-	-	-
Tunisia	0.029	21 677	21 677	-	-	21 677	-	-	21 677
Turkey	0.418	312 455	312 455	312 455	-	-	100.0	-	-
Uganda	0.005	3 737	3 737	3 737	-	-	100.0	-	-
Ukraine	0.050	37 375	-	-	37 375	-	100.0	-	-
United Arab Emirates	0.192	143 520	-	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	5.265	3 935 588	-	-	3 935 588	-	100.0	-	-
United Republic of Tanzania	0.004	2 990	2 990	2 990	-	-	100.0	-	-
United States of America	25.000	18 687 500	18 383 756	18 383 756	-	-	98.4	-	-
Uruguay	0.076	56 810	-	-	-	-	-	60 000	60 000
Uzbekistan	0.010	7 475	-	-	-	-	-	-	-
Venezuela	0.198	148 005	-	-	-	-	-	-	-
Vietnam	0.015	11 213	11 213	11 213	-	-	100.0	-	-
Yemen	0.006	4 485	4 485	4 485	-	-	100.0	-	-
Zambia	0.002	1 495	1 495	1 495	-	-	100.0	-	-
Zimbabwe	0.008	5 980	-	-	-	-	-	-	-
Sub-total	100.000	74 750 000	33 735 323	32 270 080	15 119 597	1 465 243	63.4	1 208 252	2 673 495
Former Members:									
Democratic People's Republic of Korea b/	-	-	-	-	-	-	-	29 635	29 635
Yugoslavia c/	-	-	-	-	-	-	-	834 026	834 026
Sub-total	-	-	-	-	-	-	-	863 661	863 661
TOTAL	100.000	74 750 000	33 735 323	32 270 080	15 119 597	1 465 243	63.4	2 071 913	3 537 156

a/ As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

b/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

c/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member State.

TABLE 4
STATUS OF ASSESSED PROGRAMME COSTS
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Recipients	1975-2002		
	Unpaid balance as at 1 January	Paid	Outstanding
Armenia a/	210 861	23 429	187 432
Azerbaijan	9 554	9 023	531
Bolivia	428 078	-	428 078
Brazil	143 056	143 056	-
Cameroon	22 164	-	22 164
Colombia	40 600	-	40 600
Costa Rica a/	182 237	-	182 237
Côte d'Ivoire	223 528	-	223 528
Dominican Republic	280 770	-	280 770
Ecuador	271 150	154 265	116 885
El Salvador	13 146	-	13 146
Gabon	7 707	-	7 707
Georgia	134 096	-	134 096
Ghana a/	631 093	-	631 093
Guatemala a/	271 280	30 142	241 138
Honduras	35	-	35
Iran, Islamic Republic of	89 957	-	89 957
Iraq	163 565	-	163 565
Israel	72 426	-	72 426
Jamaica	85 278	-	85 278
Kazakhstan	229 705	100 000	129 705
Kenya	159 722	-	159 722
Kuwait	10 574	-	10 574
Kyrgyz Republic	9 021	-	9 021
Lebanon	35 390	35 390	-
Libyan Arab Jamahiriya	28 455	28 455	-
Malta	19 015	15 839	3 176
Mexico	110 621	16 065	94 556
Mongolia	304 141	-	304 141
Morocco	48 371	48 371	-
Nigeria	37 109	-	37 109
Pakistan	90 321	90 321	-
Panama	5 698	-	5 698
Paraguay	74 259	-	74 259
Peru	597 533	-	597 533
Philippines	37 281	-	37 281
Poland	9 861	9 861	-
Portugal	32 719	25 437	7 282
Qatar	2 162	-	2 162
Republic of Moldova	18 835	7 941	10 894
Romania	71 733	4 809	66 924
Russian Federation	23 740	23 740	-
Serbia and Montenegro	71	-	71
Slovenia	4 791	(1 190)	5 981
South Africa	41 391	41 391	-

TABLE 4 (continued)
STATUS OF ASSESSED PROGRAMME COSTS
AS AT 17 SEPTEMBER 2004

[Expressed in United States dollars]

Recipients	1975-2002		
	Unpaid balance as at 1 January	Paid	Outstanding
Sri Lanka	443 477	-	443 477
Tunisia a/	301 796	36 254	265 542
United Arab Emirates	1 847	-	1 847
Uruguay	102 886	-	102 886
Uzbekistan	148 840	-	148 840
Venezuela	75 120	-	75 120
Zimbabwe	144 835	57 629	87 206
<u>Former Members:</u>			
Democratic People's Republic of Korea b/	39 712	-	39 712
Yugoslavia c/	1 302	-	1 302
<u>Outstanding arrears:</u>			
Bosnia and Herzegovina, Croatia, Slovenia, The former Yugoslav Republic of Macedonia and Yugoslavia c/	381 410	-	381 410
TOTAL	6 924 325	900 228	6 024 097

a/ Categorized as "New" contributor due to conclusion of payment plan agreements.

b/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

c/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member States. For the period prior to 1992, unpaid assessed programme costs resulting from technical assistance provided to the former Socialist Federal Republic of Yugoslavia amounted to \$381 410. Subsequent to that date, additional technical assistance was provided to the former Yugoslavia for which \$1 302 assessed programme costs remain unpaid. Since that time, no technical assistance has been provided to the former Yugoslavia.