

# General Conference

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## Forty-eighth regular session

Item 11 of the provisional agenda  
(GC(48)/1)

# The Agency's Budget Update for 2005

## Modification

1. On 14 September 2004, the Board of Governors decided to set the target for voluntary contributions to the Agency's Technical Cooperation Fund (TCF) for 2005 and 2006 at \$77 500 000 in each of these years and decided that the Indicative Planning Figures for 2007 and 2008 should not be less than \$78 500 000.
2. The following modifications should, therefore, be made to document GC(48)/2:
  - a) Replace the fourth and fifth sentences in paragraph 19 under the Explanatory Notes in The Agency's Budget Update for 2005, which currently reads:

“The target for 2005 is expected to be recommended by the Board of Governors at its meeting in September 2004 for adoption at the 48<sup>th</sup> General Conference. It will then be reflected in Draft Resolution B set out in the Annex to this document.”

by the following:

“At its meeting of 14 September 2004, the Board of Governors recommended to the General Conference that the target for voluntary contributions to the TCF for 2005 be established at \$77 500 000.”
  - b) Replace draft resolution “B. Technical Cooperation Fund Allocation for 2005” set out in the Annex of document GC(48)/2 (including footnote a/ of the draft resolution) by the attached draft resolution.

## **B. Technical Cooperation Fund Allocation for 2005**

### The General Conference,

Noting the decision of the Board of Governors to set the target for voluntary contributions to the TCF for the biennium 2005–2006 at the level of \$77 500 000 in each of these years, that the Indicative Planning Figures for 2007 and 2008 shall not be less than \$78 500 000, and that the actual targets for the latter two years will be set in 2006,

Accepting the recommendation of the Board relating to the target for voluntary contributions to the Agency's Technical Cooperation Fund for 2005,

1. Decides that for 2005 the target for voluntary contributions to the Technical Cooperation Fund shall be \$77 500 000;
2. Notes that funds from other sources, estimated at \$1 000 000, are expected to be available for that programme;
3. Allocates the amount of \$78 500 000 for the Agency's Technical Cooperation programme for 2005; and
4. Urges all Member States to make voluntary contributions for 2005 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate.