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# **TECHNICAL CO-OPERATION REPORT FOR 2002**

**REPORT BY THE DIRECTOR GENERAL**

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**SUPPLEMENT**



**INTERNATIONAL ATOMIC ENERGY AGENCY**



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## **Introduction**

The following pages contain financial and statistical data supplementing the Technical Co-operation Report for 2002. Again this year, the information is grouped under three headings as listed below, which allows the reader to make a comprehensive review of all information related to one subject. However, in a continuing effort to provide concise and transparent information, changes have been made in some of the tables from the presentation in 2001.

The countries are grouped by region in most of the tables. Annex 1 provides an alphabetical listing by region of all countries that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

### **A. Resources and Contributions**

The financial tables and graphs in this section show the resources received from various sources for technical co-operation activities.

### **B. Disbursements**

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) for the year 2002 and, in some tables, for previous years as well.

### **C. Non-financial Indicators**

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical co-operation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic format upon request. It is also available on GovAtom (restricted access). The Secretariat welcomes comments and suggestions for future improvements.

## A. Resources and Contributions

### Table A.1 Available resources: 1993–2002

This table shows resources by source of funding, based on the year in which the funds became available. The 'other income' of the Technical Co-operation Fund (TCF) includes assessed programme costs (APCs) received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, United Nations Development Programme (UNDP), and in-kind) are shown separately.

### Table A.2 Technical Co-operation Fund: 1993–2002

The ten-year development of the target for contributions to the TCF, the amounts pledged, and the payments against these pledges are shown. The payments as a percentage of the target gives the rate of attainment. In this table, contributions are shown not by the year in which they became available but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

### Table A.3 Member States' contributions pledged and paid to the Technical Co-operation Fund: 2002

This table shows a grand total of \$73 022 630 for the TCF target; however, all other tables in this report refer to the target of \$73 000 000 approved by the General Conference. The difference represents the shares of three new Member States, because they were not included in the original scale of assessment for 2002. The table is sorted according to the percentage of the target pledged. Of the 134 Member States, 63 pledged their full target (or more), 20 made partial pledges, and 51 made no pledge in 2002.

### Table A.4 Assessed programme costs: 1997–2001

The Member States are arranged according to the percentage of total APCs paid in respect of the total billed for the past five years. The latest year shown is 2001 because the APC bill is only communicated to the Member States in the second quarter of the following year. This table accounts for an outstanding amount of \$3 599 077. For a complete listing of all outstanding amounts going back to 1982 and totaling \$7 111 782, see *The Agency's Accounts for 2002* (document GOV/2003/25), Schedule S9.

### Table A.5 Status of extrabudgetary funds: 2002

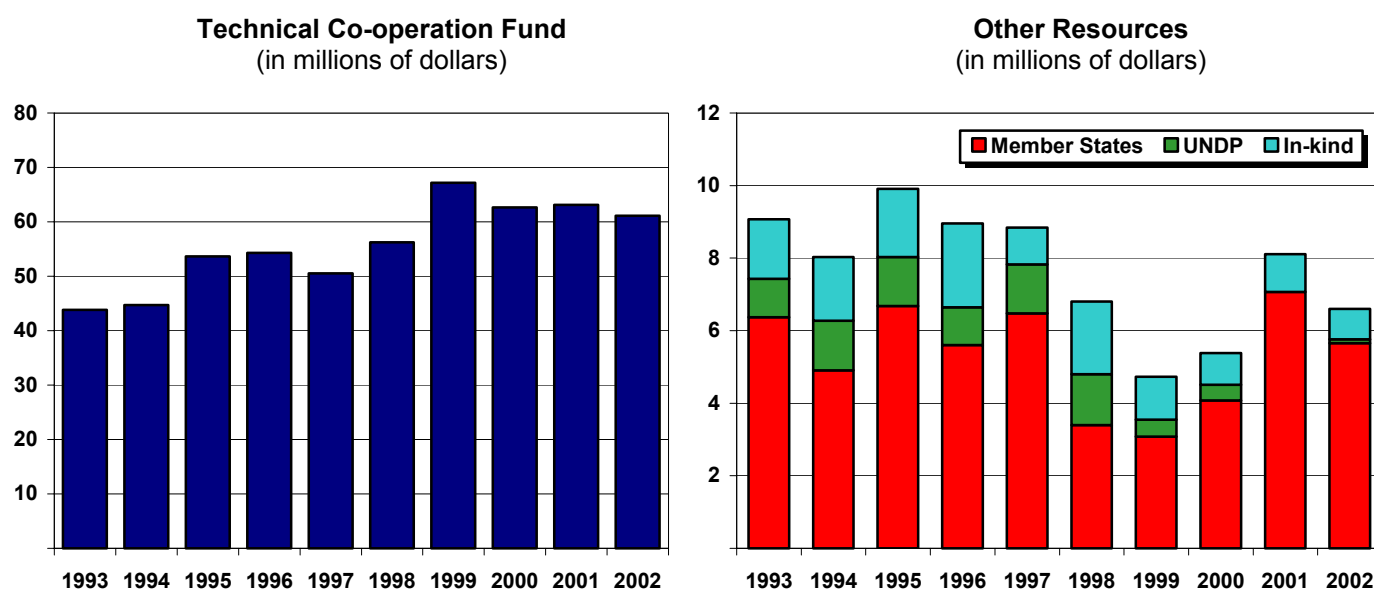
This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated 'government cost-sharing'. A total of 52 countries and three organizations are represented. Also included is the Nuclear Security Fund. Amounts shown here refer only to funds made available to the Department of Technical Co-operation in accordance with Board directives to make use of the competencies of the Department in implementing the Nuclear Security Action Plan. The 'Funds available 1 January 2002' column of the table represents the total of the unliquidated obligations and the unobligated balance carried forward from the end of 2001.

### Table A.6 In-kind support: 2002

This table shows the in-kind support provided by 72 Member States and six international organizations. For in-kind support, the resources and delivery are equal.

TABLE A.1

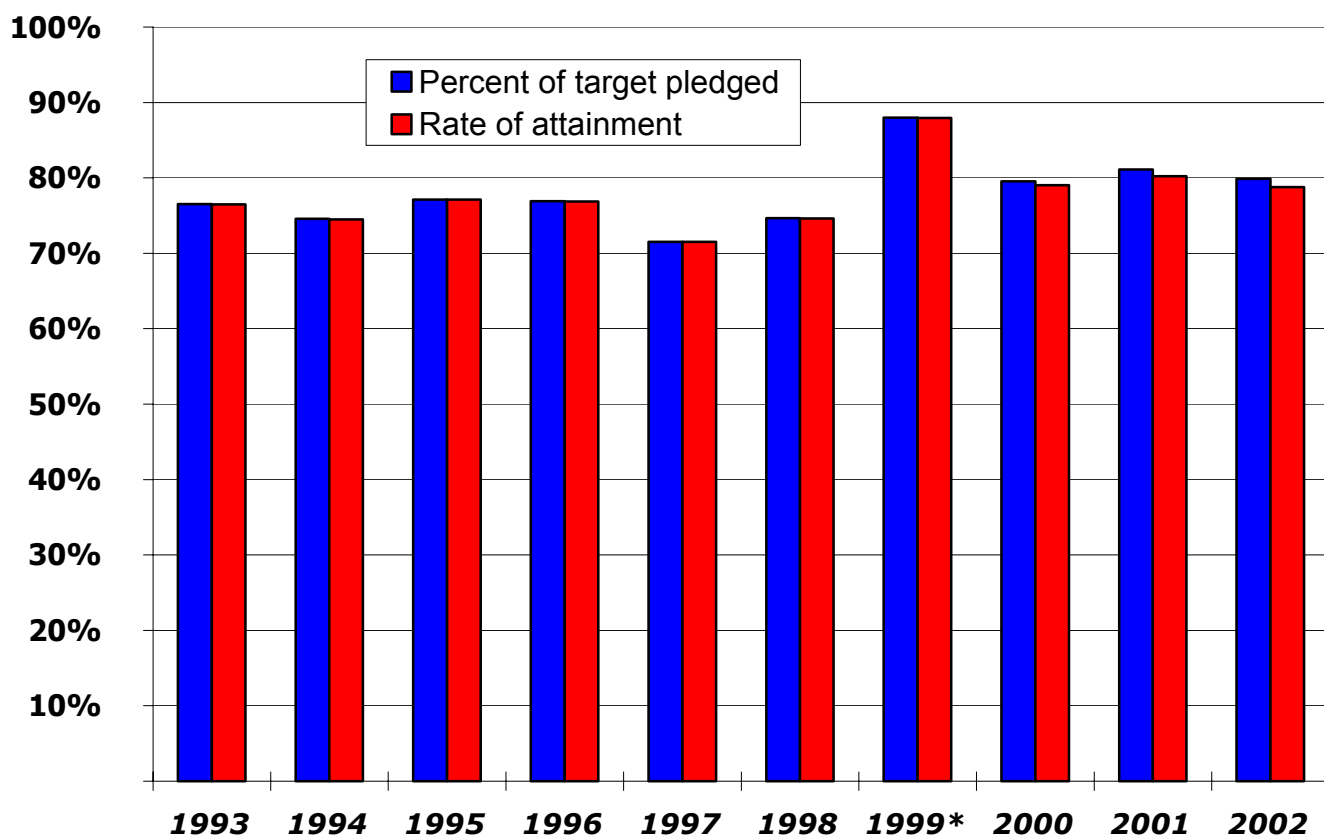
## AVAILABLE RESOURCES: 1993–2002

Detailed Summary of Resources  
(in thousands of dollars)

Year	Technical Co-operation Fund			Other resources				Grand total (1+5)
	Member States' contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
	(1a)	(1b)	(1)	(2)	(3)	(4)	(5)	
1993	42 856	981	43 837	6 367	1 059	1 642	9 068	52 905
1994	41 868	2 862	44 730	4 907	1 367	1 752	8 026	52 756
1995	48 885	4 738	53 623	6 677	1 355	1 877	9 909	63 532
1996	50 661	3 630	54 291	5 599	1 048	2 305	8 952	63 243
1997	47 861	2 662	50 523	6 479	1 351	1 015	8 845	59 368
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 034	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
<b>1993-2002</b>	<b>524 786</b>	<b>32 459</b>	<b>557 245</b>	<b>53 310</b>	<b>8 519</b>	<b>14 523</b>	<b>76 352</b>	<b>633 597</b>

TABLE A.2

**TECHNICAL CO-OPERATION FUND: 1993–2002**  
(as of 31 December 2002)



Programme year	Target for contributions to the Technical Co-operation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1993	55 500 000	42 467 097	76.5%	42 455 612	76.5%
1994	58 500 000	43 618 329	74.6%	43 589 079	74.5%
1995	61 500 000	47 429 919	77.1%	47 429 919	77.1%
1996	64 500 000	49 594 631	76.9%	49 594 631	76.9%
1997	68 000 000	48 645 573	71.5%	48 638 773	71.5%
1998	71 500 000	53 367 534	74.6%	53 350 384	74.6%
1999*	73 000 000	64 240 296	88.0%	64 187 376	87.9%
2000	73 000 000	58 072 496	79.6%	57 686 730	79.0%
2001	73 000 000	59 211 871	81.1%	58 546 130	80.2%
2002	73 000 000	58 302 516	79.9%	57 513 069	78.8%

\* Includes unusually high contribution from one donor.



TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO  
THE TECHNICAL CO-OPERATION FUND: 2002**  
(as of 31 December 2002)

Member State	Base rate %	Share of \$73 million target for 2002 using base rate <sup>a</sup>	Percent pledged	Pledged \$	Paid \$
Holy See	0.001	730	137	1 000	1 000
Liechtenstein	0.006	4 380	114	5 000	5 000
Algeria	0.066	48 180	104	50 000	50 000
Egypt	0.077	56 210	103	58 000	58 000
Angola	0.002	1 460	100	1 460	1 460
Armenia	0.002	1 460	100	1 460	1 460
Austria	0.904	659 920	100	659 920	659 920
Bangladesh	0.009	6 570	100	6 570	6 545
Botswana	0.010	7 300	100	7 300	7 300
Bulgaria	0.012	8 760	100	8 760	8 760
Cameroon	0.008	5 840	100	5 840	5 840
China	1.463	1 067 990	100	1 067 990	1 067 990
Croatia	0.037	27 010	100	27 010	27 010
Cuba	0.028	20 440	100	20 440	20 440
Cyprus	0.036	26 280	100	26 280	26 280
Czech Republic	0.179	130 670	100	130 670	130 670
Denmark	0.715	521 950	100	521 950	521 950
Estonia	0.009	6 570	100	6 570	6 570
Finland	0.498	363 540	100	363 540	363 540
France	6.173	4 506 290	100	4 506 290	4 506 290
Ghana	0.005	3 650	100	3 650	3 650
Hungary	0.115	83 950	100	83 950	83 950
India	0.326	237 980	100	237 980	237 980
Iran, Islamic Republic of	0.240	175 200	100	175 200	0
Ireland	0.281	205 130	100	205 130	205 130
Japan	18.634	13 602 820	100	13 602 820	13 602 820
Jordan	0.008	5 840	100	5 840	5 840
Kuwait	0.140	102 200	100	102 200	102 200
Latvia	0.009	6 570	100	6 570	6 570
Libyan Arab Jamahiriya	0.064	46 720	100	46 720	46 720
Lithuania	0.016	11 680	100	11 680	11 680
Luxembourg	0.076	55 480	100	55 480	55 480
Madagascar	0.003	2 190	100	2 190	0
Malaysia	0.225	164 250	100	164 250	164 250
Malta	0.014	10 220	100	10 220	10 220
Mauritius	0.010	7 300	100	7 300	7 300
Morocco	0.043	31 390	100	31 390	0
Myanmar	0.009	6 570	100	6 570	6 570
Namibia	0.007	5 110	100	5 110	5 110
Netherlands	1.659	1 211 070	100	1 211 070	1 211 070
Nicaragua	0.001	730	100	730	730
Nigeria	0.059	43 070	100	43 070	43 070
Norway	0.617	450 410	100	450 410	450 410

Member State	Base rate %	Share of \$73 million target for 2002 using base rate <sup>a</sup>	Percent pledged	Pledged \$	Paid \$
Pakistan	0.058	42 340	100	42 340	42 340
Panama	0.017	12 410	100	12 410	12 410
Poland	0.335	244 550	100	244 550	244 550
Romania	0.056	40 880	100	40 880	40 880
Singapore	0.375	273 750	100	273 750	273 750
Slovakia	0.041	29 930	100	29 930	29 930
Slovenia	0.077	56 210	100	56 210	56 210
South Africa	0.389	283 970	100	283 970	174 284
Sudan	0.006	4 380	100	4 380	0
Sweden	0.981	716 130	100	716 130	716 130
Switzerland	1.209	882 570	100	882 570	838 365
Thailand	0.261	190 530	100	190 530	189 619
Tunisia	0.029	21 170	100	21 170	21 170
Turkey	0.421	307 330	100	307 330	307 330
Ukraine	0.050	36 500	100	36 500	36 500
United Kingdom	5.286	3 858 780	100	3 858 780	3 858 780
Vietnam	0.014	10 220	100	10 220	10 220
Yemen	0.007	5 110	100	5 110	5 110
Yugoslavia, Federal Republic of <sup>b</sup>	0.020	14 600	100	14 600	14 600
Zambia	0.002	1 460	100	1 460	0
United States of America	25.000	18 250 000	98	17 919 212	17 919 212
United Arab Emirates	0.194	141 620	91	128 480	128 480
Greece	0.514	375 220	90	337 667	337 667
Syrian Arab Republic	0.077	56 210	85	48 000	48 000
Canada	2.442	1 782 660	83	1 471 698	1 471 698
United Republic of Tanzania	0.004	2 920	75	2 190	2 190
Australia	1.553	1 133 690	69	785 714	785 714
Germany	9.327	6 808 710	65	4 425 662	4 425 662
Korea, Republic of	1.640	1 197 200	60	720 000	720 000
Belarus	0.018	13 140	56	7 309	7 309
Sri Lanka	0.015	10 950	55	6 000	6 000
Republic of Moldova	0.002	1 460	50	730	730
Uruguay	0.071	51 830	39	20 000	0
Belgium	1.078	786 940	36	281 082	281 082
Indonesia	0.191	139 430	36	50 000	50 000
Israel	0.396	289 080	35	100 000	100 000
Portugal	0.441	321 930	31	100 000	100 000
Spain	2.405	1 755 650	30	519 372	519 372
Brazil	2.118	1 546 140	26	400 000	0
The Former Yugoslav Republic of Macedonia	0.006	4 380	23	1 000	1 000
Afghanistan	0.008	5 840	0	0	0
Albania	0.003	2 190	0	0	0
Argentina	1.097	800 810	0	0	0
Azerbaijan	0.004	2 920	0	0	0
Benin	0.002	1 460	0	0	0
Bolivia	0.008	5 840	0	0	0
Bosnia and Herzegovina	0.004	2 920	0	0	0

Member State	Base rate %	Share of \$73 million target for 2002 using base rate <sup>a</sup>	Percent pledged	Pledged \$	Paid \$
Burkina Faso	0.002	1 460	0	0	0
Cambodia	0.002	1 460	0	0	0
Central African Republic	0.001	730	0	0	0
Chile	0.188	137 240	0	0	0
Colombia	0.177	129 210	0	0	0
Costa Rica	0.019	13 870	0	0	0
Côte d'Ivoire	0.008	5 840	0	0	0
Democratic Republic of the Congo	0.004	2 920	0	0	0
Dominican Republic	0.022	16 060	0	0	0
Ecuador	0.024	17 520	0	0	0
El Salvador	0.017	12 410	0	0	0
Ethiopia	0.004	2 920	0	0	0
Gabon	0.013	9 490	0	0	0
Georgia	0.005	3 650	0	0	0
Guatemala	0.026	18 980	0	0	0
Haiti	0.002	1 460	0	0	0
Iceland	0.031	22 630	0	0	0
Iraq	0.121	88 330	0	0	0
Italy	4.836	3 530 280	0	0	0
Jamaica	0.004	2 920	0	0	0
Kazakhstan	0.027	19 710	0	0	0
Kenya	0.008	5 840	0	0	0
Lebanon	0.011	8 030	0	0	0
Liberia	0.001	730	0	0	0
Mali	0.002	1 460	0	0	0
Marshall Islands	0.001	730	0	0	0
Mexico	1.038	757 740	0	0	0
Monaco	0.004	2 920	0	0	0
Mongolia	0.001	730	0	0	0
New Zealand	0.230	167 900	0	0	0
Niger	0.001	730	0	0	0
Paraguay	0.015	10 950	0	0	0
Peru	0.113	82 490	0	0	0
Philippines	0.096	70 080	0	0	0
Qatar	0.032	23 360	0	0	0
Russian Federation	1.139	831 470	0	0	0
Saudi Arabia	0.529	386 170	0	0	0
Senegal	0.005	3 650	0	0	0
Sierra Leone	0.001	730	0	0	0
Tajikistan	0.001	730	0	0	0
Uganda	0.005	3 650	0	0	0
Uzbekistan	0.010	7 300	0	0	0
Venezuela	0.199	145 270	0	0	0
Zimbabwe	0.008	5 840	0	0	0
<b>TOTAL</b>	100.031	73 022 630	<b>80</b>	58 302 516	57 513 069

<sup>a</sup> As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

<sup>b</sup> The Agency recognizes that as of 4 February 2003, the Federal Republic of Yugoslavia officially changed its name to Serbia and Montenegro.

TABLE A.4

**ASSESSED PROGRAMME COSTS: 1997–2001**  
(as of 31 December 2002)

Member State	% paid of total APC	Total APC	Total paid	1997-2000 outstanding	2001 outstanding	Total Outstanding
Albania	100.0%	92 808	92 808	0	0	0
Algeria	100.0%	281 059	281 059	0	0	0
Argentina	100.0%	283 015	283 015	0	0	0
Belarus	100.0%	233 771	233 771	0	0	0
Bulgaria	100.0%	221 441	221 441	0	0	0
China	100.0%	447 511	447 511	0	0	0
Croatia	100.0%	62 621	62 621	0	0	0
Cuba	100.0%	270 034	270 034	0	0	0
Cyprus	100.0%	14 840	14 840	0	0	0
Czech Republic	100.0%	205 455	205 455	0	0	0
El Salvador	100.0%	58 754	58 754	0	0	0
Estonia	100.0%	15 573	15 573	0	0	0
Greece	100.0%	78 394	78 394	0	0	0
Hungary	100.0%	131 755	131 755	0	0	0
Indonesia	100.0%	229 715	229 715	0	0	0
Korea, Republic of	100.0%	149 433	149 433	0	0	0
Latvia	100.0%	46 740	46 740	0	0	0
Libyan Arab Jamahiriya	100.0%	81 849	81 849	0	0	0
Lithuania	100.0%	79 277	79 277	0	0	0
Malaysia	100.0%	155 549	155 549	0	0	0
Malta	100.0%	13 309	13 309	0	0	0
Mauritius	100.0%	69 070	69 070	0	0	0
Saudi Arabia	100.0%	47 121	47 121	0	0	0
Singapore	100.0%	1 667	1 667	0	0	0
Slovakia	100.0%	132 365	132 365	0	0	0
Slovenia	100.0%	79 954	79 954	0	0	0
South Africa	100.0%	146 688	146 688	0	0	0
Syrian Arab Republic	100.0%	236 965	236 965	0	0	0
Thailand	100.0%	162 681	162 681	0	0	0
Turkey	100.0%	164 348	164 348	0	0	0
Ukraine	100.0%	395 722	395 722	0	0	0
Vietnam	100.0%	122 407	122 407	0	0	0
Pakistan	99.8%	326 296	325 535	0	761	761
Egypt	99.5%	366 280	364 499	0	1 781	1 781
Jordan	99.5%	184 666	183 704	0	962	962
Poland	96.7%	167 590	162 104	0	5 486	5 486

Member State	% paid of total APC	Total APC	Total paid	1997-2000 outstanding	2001 outstanding	Total Outstanding
Marshall Islands	95.7%	4 781	4 574	207	0	207
Namibia	92.4%	74 401	68 745	0	5 656	5 656
Nigeria	91.3%	250 989	229 077	0	21 912	21 912
United Arab Emirates	90.5%	3 958	3 581	0	377	377
Colombia	86.3%	176 236	152 144	0	24 092	24 092
Chile	85.6%	222 366	190 270	0	32 096	32 096
Philippines	83.4%	195 347	162 869	0	32 478	32 478
Panama	81.5%	45 481	37 086	0	8 395	8 395
Cameroon	77.4%	88 821	68 724	0	20 097	20 097
Lebanon	76.6%	112 381	86 030	19 866	6 485	26 351
Morocco	73.5%	289 981	213 250	21 445	55 286	76 731
Gabon	70.6%	17 329	12 235	0	5 094	5 094
Mexico	66.6%	249 393	166 095	37 906	45 392	83 298
The Former Yugoslav Republic of Macedonia	66.4%	105 670	70 133	25 676	9 861	35 537
Iran	64.3%	335 757	215 813	53 237	66 707	119 944
Brazil	59.9%	351 836	210 615	53 043	88 178	141 221
Israel	59.8%	141 992	84 963	25 326	31 703	57 029
Venezuela	58.4%	132 744	77 477	30 555	24 712	55 267
Uruguay	55.4%	103 495	57 350	29 388	16 757	46 145
Jamaica	45.3%	96 233	43 609	23 827	28 797	52 624
Republic of Moldova	44.2%	29 316	12 962	8 651	7 703	16 354
Romania	44.1%	170 910	75 438	44 656	50 816	95 472
Portugal	19.9%	37 820	7 523	21 669	8 628	30 297
Kazakhstan	19.9%	236 147	46 922	150 496	38 729	189 225
Tunisia	18.2%	182 510	33 292	149 218	0	149 218
Bosnia and Herzegovina	15.8%	95 981	15 137	60 599	20 245	80 844
Costa Rica	13.7%	118 906	16 305	102 601	0	102 601
Ghana	13.2%	229 986	30 244	195 859	3 883	199 742
Armenia	10.5%	261 642	27 352	164 558	69 732	234 290
Russian Federation	9.9%	17 944	1 782	7 567	8 595	16 162
Kuwait	6.4%	3 401	216	0	3 185	3 185
Azerbaijan	0.0%	1 615	0	0	1 615	1 615
Bolivia	0.0%	181 943	0	120 203	61 740	181 943
Côte d'Ivoire	0.0%	66 169	0	54 701	11 468	66 169
Dominican Republic	0.0%	95 860	0	64 321	31 539	95 860
Ecuador	0.0%	84 234	0	65 267	18 967	84 234
Georgia	0.0%	104 535	0	59 936	44 599	104 535
Guatemala	0.0%	44 862	0	35 943	8 919	44 862
Iraq	0.0%	99 244	0	94 095	5 149	99 244

Member State	% paid of total APC	Total APC	Total paid	1997-2000 outstanding	2001 outstanding	Total Outstanding
Kenya	0.0%	79 824	0	59 159	20 665	79 824
Mongolia	0.0%	192 101	0	157 249	34 852	192 101
Paraguay	0.0%	54 626	0	51 030	3 596	54 626
Peru	0.0%	240 596	0	197 962	42 634	240 596
Qatar	0.0%	2 002	0	1 061	941	2 002
Sri Lanka	0.0%	192 230	0	144 255	47 975	192 230
Uzbekistan	0.0%	114 789	0	81 832	32 957	114 789
Zimbabwe	0.0%	57 211	0	50 172	7 039	57 211
<b>GRAND TOTAL</b>	<b>69.5%</b>	<b>11 752 318</b>	<b>8 169 546</b>	<b>2 463 536</b>	<b>1 119 236</b>	<b>3 582 772</b>

For a complete listing of all outstanding amounts going back to 1982 and totaling \$7 111 782, see *The Agency's Accounts for 2002* (document GOV/2003/25), Schedule S9.

TABLE A.5

**STATUS OF EXTRABUDGETARY FUNDS: 2002**  
(as at 31 December 2002)

Donor	Funds available 1 January 2002	New funds in 2002	Total funds available	Disbursements in 2002	Unliquidated obligations at year-end	Unobligated balance
<b>Part A: Funds for activities where donor is not recipient</b>						
Australia	484 884	0	484 884	113 202	177 034	194 648
Chile	8 736	6 186	14 922	10 990	0	3 932
China	259 751	60 147	319 898	45 264	8 866	265 767
Colombia	1 180	0	1 180	0	0	1 180
Czech Republic	87 325	74 227	161 552	75 364	21 766	64 422
Finland	6 485	0	6 485	0	0	6 485
France	670 781	223 872	894 653	208 888	161 336	524 429
Germany	28 812	(28 812)	0	0	0	0
Indonesia	19 812	10 000	29 812	2 445	0	27 367
Japan	734 289	300 000	1 034 289	284 926	101 860	647 504
Korea, Republic of	343 149	50 000	393 149	32 080	14 421	346 647
Malaysia	39 689	10 000	49 689	0	721	48 968
Netherlands	2 590	0	2 590	0	0	2 590
Norway	452 887	0	452 887	202 440	139 441	111 007
Nuclear Security Fund	0	176 500	176 500	76 932	52 067	47 502
Nuclear Threat Initiative	0	500 000	500 000	79 600	338 475	81 925
OPEC Fund	77 323	126 954	204 277	117 464	1 350	85 463
Philippines	34 712	0	34 712	13 856	7 062	13 794
Saudi Arabia	361	0	361	0	0	361
Spain	406 831	0	406 831	108 283	270 613	27 936
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	69 728	0	69 728	0	0	69 728
Switzerland	25 000	0	25 000	25 000	0	0
Thailand	27 080	0	27 080	0	0	27 080

Donor	Funds available 1 January 2002	New funds in 2002	Total funds available	Disbursements in 2002	Unliquidated obligations at year-end	Unobligated balance
United Kingdom	122 999	0	122 999	0	6 384	116 615
United States of America	3 735 270	1 322 850	5 058 120	1 544 366	1 185 507	2 328 248
USAID	641 603	530 100 <sup>a)</sup>	1 171 703	740 958	114 977	315 769
<b>Sub-Total</b>	<b>8 286 337</b>	<b>3 362 023</b>	<b>11 648 360</b>	<b>3 682 057</b>	<b>2 601 879</b>	<b>5 364 424</b>
<b>Part B: Funds for activities where donor is recipient</b>						
Algeria	46 082	0	46 082	10 558	36 318	(793)
Bolivia	59 786	0	59 786	12 081	47 705	0
Bosnia and Herzegovina	14 058	0	14 058	0	0	14 058
Bulgaria	270 000	0	270 000	222 430	48 986	(1 416)
Cameroon	3 983	0	3 983	0	0	3 983
Chile	2 075	0	2 075	2 075	0	0
Colombia	468	0	468	0	0	468
Croatia	60 000	20 000	80 000	0	63 633	16 367
Czech Republic	0	9 500	9 500	0	10 085	(585)
Dominican Republic	4 333	0	4 333	4 333	0	0
Ecuador	35	0	35	35	0	0
Egypt	59 858	0	59 858	59 858	0	0
Ghana	258	0	258	0	0	258
Hungary	0	39 749	39 749	0	0	39 749
Iran, Islamic Republic of	326 878	710 000	1 036 878	705 369	185 049	146 459
Israel	(508)	0	(508)	(508)	0	0
Jordan	22 054	0	22 054	11 182	8 433	2 439
Kazakhstan	54 565	(54 566)	0	0	0	0
Kuwait	0	80 000	80 000	870	64 689	14 441
Latvia	160 000	132 094	292 094	60 549	37 409	194 136
Malta	80 000	0	80 000	80 000	0	0
Nigeria	26 400	0	26 400	8 180	0	18 220
Pakistan	10 317	770 000	780 317	0	770 000	10 317
Philippines	23 608	0	23 608	23 608	0	0
Poland	0	217 800	217 800	0	217 800	0
Romania	812	0	812	0	0	812
Slovakia	521 716	258 413	780 128	509 848	232 217	38 064
South Africa	522	0	522	522	0	0



Donor	Funds available 1 January 2002	New funds in 2002	Total funds available	Disbursements in 2002	Unliquidated obligations at year-end	Unobligated balance
Syrian Arab Republic	1 000 000	50 000	1 050 000	863 862	193 288	(7 150)
Thailand	914	0	914	0	0	914
The Former Yugoslav Republic of Macedonia	33 318	0	33 318	33 009	0	310
Uganda	0	60 000	60 000	60 000	0	0
United Arab Emirates	3 139	0	3 139	3 139	0	0
Venezuela	93	0	93	93	0	0
<b>Sub-Total</b>	<b>2 784 763</b>	<b>2 292 990</b>	<b>5 077 753</b>	<b>2 671 091</b>	<b>1 915 611</b>	<b>491 051</b>
<b>TOTAL</b>	<b>11 071 099</b>	<b>5 655 013</b>	<b>16 726 113</b>	<b>6 353 148</b>	<b>4 517 490</b>	<b>5 855 475</b>

a) Represents budgets for first two years as approved by USAID.

**TABLE A.6**  
**IN-KIND SUPPORT: 2002**  
(in thousands of dollars)

Donor	Equipment	Experts	Fellowships	Training courses	Total
<b>Member States</b>					
Albania	0	2.4	0	0	2.4
Algeria	0	1.6	0	0	1.6
Argentina	0	17.6	0	7.4	25.0
Australia	0	8.8	0	0	8.8
Azerbaijan	0	0.4	0	0	0.4
Bangladesh	0	0.6	0	0	0.6
Belarus	0	2.4	0	0	2.4
Belgium	0	6.2	0	2.0	8.2
Brazil	0	13.4	0	8.4	21.8
Bulgaria	0	5.2	0	0	5.2
Burkina Faso	0	8.6	0	0	8.6
Cambodia	0	7.8	0	0	7.8
Canada	0	9.0	0	0	9.0
Chile	0	3.0	0	0	3.0
China	0	1.0	0	0	1.0
Colombia	0	1.0	0	1.0	2.0
Costa Rica	0	2.0	0	0	2.0
Cuba	0	11.4	0	9.8	21.2
Czech Republic	0	14.7	0	0	14.7
Dominican Republic	0	0	0	0.6	0.6
Egypt	0	1.2	5.2	0	6.4
El Salvador	0	1.8	0	0	1.8
Ethiopia	0	0.4	0	0	0.4
Finland	0	5.0	0	0.2	5.2
France	0	25.8	0	19.0	44.8
Germany	85.0	19.5	0	4.6	109.1
Ghana	0	0.2	0	0	0.2
Greece	0	2.4	0	0	2.4
Guatemala	0	1.8	0	0	1.8
Hungary	0	7.8	0	0	7.8
India	0	2.2	0	0	2.2
Indonesia	0	0.6	0	0	0.6
Italy	0	0.8	0	0	0.8
Japan	0	3.0	0	20.4	23.4
Kenya	0	0.6	0	0	0.6
Korea, Republic of	0	3.2	0	55.3	58.5
Latvia	0	0.4	0	0	0.4
Malaysia	0	0.4	0	0	0.4
Mali	0	1.6	0	0	1.6
Mexico	0	9.2	0	2.0	11.2
Netherlands	0	3.0	0	0	3.0
New Zealand	0	0.4	0	0	0.4
Nigeria	0	0.6	0	0	0.6
Pakistan	0	1.2	0	0	1.2
Panama	0	1.0	0	0	1.0
Peru	0	0.4	0	0	0.4

Donor	Equipment	Experts	Fellowships	Training courses	Total
Philippines	0	1.6	0	0	1.6
Portugal	0	1.4	0	0	1.4
Republic of Moldova	0	0.4	0	0	0.4
Romania	0	1.6	0	0	1.6
Russian Federation	0	14.7	0	0	14.7
Senegal	0	1.0	0	0	1.0
Singapore	0	0.4	0	0	0.4
Slovakia	0	12.4	0	0	12.4
Slovenia	0	0.6	0	0	0.6
South Africa	0	8.8	0	0	8.8
Spain	0	2.6	14.6	0	17.2
Sri Lanka	0	0.6	0	0	0.6
Sudan	0	0.2	0	0	0.2
Sweden	0	6.7	0	0	6.7
Switzerland	0	0.6	0	0	0.6
Thailand	0	0.6	0	2.4	3.0
The Former Yugoslav Republic of Macedonia	0	3.6	0	0	3.6
Tunisia	0	12.4	0	0	12.4
Turkey	0	0.6	0	0	0.6
Uganda	0	0.6	0	0	0.6
Ukraine	0	3.6	0	0	3.6
United Kingdom	0	16.0	0	0.2	16.2
United States of America	0	76.9	163.0	9.0	248.8
Uruguay	0	10.8	0	4.8	15.6
Venezuela	0	3.4	0	0	3.4
Zambia	0	1.6	0	0	1.6
<b>Sub-Total</b>	<b>85.0</b>	<b>395.2</b>	<b>182.7</b>	<b>147.2</b>	<b>810.1</b>
<b>International Organizations</b>					
FAO	0	1.4	0	2.8	4.2
OAU	0	2.6	0	0	2.6
PAHO	0	0	0	3.2	3.2
SADC	0	1.5	0	0	1.5
UNOV	0	1.0	0	0	1.0
WHO	0	12.6	0	0	12.6
<b>Sub-Total</b>	<b>0</b>	<b>19.1</b>	<b>0</b>	<b>6.0</b>	<b>25.1</b>
<b>GRAND TOTAL</b>	<b>85.0</b>	<b>414.3</b>	<b>182.7</b>	<b>153.1</b>	<b>835.2</b>

## **B. Disbursements**

### **Table B.1 Disbursement summary: 2002**

This table shows, by sub-component and by funding source, the total technical assistance furnished to 105 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$49 100 are included in the equipment column. The amount under 'Global' represents final disbursements of \$19 600 made against the special \$1 million approved by the Board to support additional staff in the Department of Technical Co-operation in 2001. General miscellaneous costs, amounting to \$675 800, are shown separately.

### **Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2002**

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

### **Table B.3 Disbursements by Agency programme and region: 2002**

The table gives details on the disbursements made for 18 Agency programmes involving technical co-operation. The graphs, one for each region, give in percent the disbursements by Agency programme. Programme T in the technical co-operation project context is used primarily for human resource development and capacity building. The amount also includes \$675 800 for miscellaneous costs and \$19 600 for the additional support staff approved by the Board.

### **Table B.4 Disbursements by sub-component: 1998–2002**

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for telex charges, health insurance, copying fees, and for other minor items or services. In 2002, it also included a charge for radiation protection services totaling \$81 700.

### **Table B.5 Disbursement summary: 1958–2002**

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical co-operation activities in 1958. The sub-components utilized are those that can be compared over the full time span. For example, in early years disbursements for fellows and scientific visitors were combined. Since original data no longer exists to allow a proper split into two separate categories, 'Fellowships' includes amounts for both fellows and scientific visitors. Likewise, disbursements for meetings are included under 'Experts', and amounts for government cost-sharing and donor states are included under Member States.

TABLE B.1

**DISBURSEMENT SUMMARY: 2002**  
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
<b>AFRICA</b>												
Algeria	53.1	0.0	133.6	0.0	374.1	0.0	550.2	0.0	10.6	0.0	0.0	560.8
Angola	12.9	0.0	15.0	0.0	54.6	0.0	82.5	0.0	0.0	0.0	0.0	82.5
Burkina Faso	15.5	0.0	100.9	0.0	129.2	0.0	245.6	0.0	0.0	0.0	0.0	245.6
Cameroon	25.0	0.0	77.0	0.0	256.4	0.0	358.5	0.0	0.0	0.0	0.0	358.5
Côte d'Ivoire	12.4	0.0	73.0	0.0	67.4	0.0	152.7	0.0	0.0	0.0	0.0	152.7
Democratic Republic of the Congo	42.7	0.0	146.8	0.0	231.5	0.0	420.9	0.0	0.0	0.0	0.0	420.9
Egypt	213.5	4.0	311.0	0.0	669.9	0.0	1 090.8	0.0	59.9	0.0	47.6	1 198.3
Eritrea	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Ethiopia	34.6	0.0	172.5	0.0	393.8	47.8	525.9	122.8	0.0	0.0	0.0	648.7
Gabon	0.0	0.0	32.5	0.0	0.1	0.0	32.7	0.0	0.0	0.0	0.0	32.7
Ghana	14.8	0.0	85.4	0.0	490.0	0.0	298.9	291.3	0.0	0.0	0.0	590.2
Kenya	10.9	0.0	254.9	0.0	71.7	0.0	337.6	0.0	0.0	0.0	0.0	337.6
Libyan Arab Jamahiriya	16.4	0.0	147.1	0.0	192.2	0.0	355.7	0.0	0.0	0.0	0.0	355.7
Madagascar	5.0	0.0	141.6	0.0	101.4	0.0	248.0	0.0	0.0	0.0	0.0	248.0
Mali	40.5	0.0	136.2	0.0	158.2	0.0	326.8	0.0	0.0	0.0	8.0	334.8
Mauritius	23.8	0.0	69.6	0.0	68.6	0.0	161.0	0.0	0.0	0.0	1.0	162.0
Morocco	52.1	0.0	157.6	0.0	396.9	0.0	589.0	15.6	0.0	0.0	2.0	606.6
Namibia	48.4	0.0	106.8	0.0	115.4	2.5	273.1	0.0	0.0	0.0	0.0	273.1
Niger	11.5	0.0	125.6	0.0	106.2	0.0	243.4	0.0	0.0	0.0	0.0	243.4
Nigeria	63.0	0.0	224.9	0.0	191.4	0.0	471.1	0.0	8.2	0.0	0.0	479.3
Senegal	32.7	0.0	46.5	0.0	121.9	0.0	201.1	0.0	0.0	0.0	0.0	201.1
Sierra Leone	0.0	0.0	30.3	0.0	27.7	0.0	57.9	0.0	0.0	0.0	0.0	57.9
South Africa	112.3	0.0	85.2	0.0	322.4	0.0	491.5	25.3	0.5	0.0	2.4	519.8

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Sudan	65.4	0.0	235.8	0.0	197.6	0.0	498.7	0.0	0.0	0.0	0.0	498.7
Tunisia	32.2	0.0	101.6	0.0	319.3	0.0	453.2	0.0	0.0	0.0	0.0	453.2
Uganda	19.3	0.0	135.1	0.0	126.0	0.0	280.4	0.0	0.0	0.0	0.0	280.4
United Republic of Tanzania	95.4	0.0	586.1	0.0	602.8	0.0	1 188.6	95.7	0.0	0.0	0.0	1 284.3
Zambia	27.2	0.0	85.2	0.0	93.8	0.0	206.2	0.0	0.0	0.0	0.0	206.2
Zimbabwe	17.3	0.0	139.8	0.0	259.3	0.0	416.4	0.0	0.0	0.0	0.0	416.4
Regional Africa	1 926.4	717.5	0.0	1 726.8	4 268.0	237.4	8 266.5	494.0	60.0	0.0	55.5	8 876.1
<b>Regional Total</b>	<b>3 024.9</b>	<b>721.6</b>	<b>3 957.4</b>	<b>1 726.8</b>	<b>10 407.8</b>	<b>287.7</b>	<b>18 825.0</b>	<b>1 044.8</b>	<b>139.1</b>	<b>0.7</b>	<b>116.5</b>	<b>20 126.2</b>
<b>EAST ASIA AND THE PACIFIC</b>												
Bangladesh	78.7	0.0	321.9	0.0	97.2	0.0	452.6	21.2	0.0	0.0	23.9	497.8
China	281.4	0.0	307.4	0.0	262.8	12.1	859.5	0.0	0.0	0.0	4.2	863.7
Indonesia	108.3	11.0	254.9	0.0	64.9	0.0	439.1	0.0	0.0	0.0	0.0	439.1
Korea, Republic of	105.4	0.0	247.1	0.0	0.0	0.0	352.4	0.0	0.0	0.0	0.0	352.4
Malaysia	95.4	0.0	225.7	0.0	74.5	0.0	395.6	0.0	0.0	0.0	0.0	395.6
Mongolia	85.3	0.0	132.3	13.4	286.0	15.8	532.7	0.0	0.0	0.0	0.0	532.7
Myanmar	74.8	0.0	165.5	0.0	80.7	0.0	321.1	0.0	0.0	0.0	0.0	321.1
Pakistan	133.5	0.0	517.5	0.0	495.3	0.0	1 143.9	0.0	0.0	0.0	2.4	1 146.3
Philippines	77.3	0.0	197.1	0.0	215.2	0.0	466.0	0.0	23.6	0.0	0.0	489.6
Singapore	1.9	0.0	22.2	0.0	0.0	0.0	24.1	0.0	0.0	0.0	0.0	24.1
Sri Lanka	62.9	0.0	177.8	0.0	382.8	0.0	621.8	0.0	0.0	0.0	1.7	623.5
Thailand	144.9	0.0	194.9	0.0	210.8	0.0	545.6	0.0	0.0	0.0	5.0	550.6
Vietnam	126.7	0.0	361.7	0.0	502.4	28.6	976.5	42.9	0.0	0.0	0.0	1 019.4
Regional East Asia and the Pacific	969.4	946.6	0.0	1 785.2	811.6	52.0	4 057.3	404.6	0.0	4.2	98.7	4 564.8
<b>Regional Total</b>	<b>2 346.0</b>	<b>957.6</b>	<b>3 126.1</b>	<b>1 798.6</b>	<b>3 484.2</b>	<b>108.5</b>	<b>11 188.4</b>	<b>468.8</b>	<b>23.6</b>	<b>4.2</b>	<b>136.0</b>	<b>11 820.9</b>
<b>EUROPE</b>												
Albania	19.2	0.0	65.9	0.0	252.9	6.0	344.1	0.0	0.0	0.0	0.0	344.1
Armenia	112.8	18.0	107.6	0.0	625.3	145.0	862.1	146.6	0.0	0.0	0.0	1 008.7
Azerbaijan	39.2	0.0	0.0	0.0	60.0	0.0	99.2	0.0	0.0	0.0	0.0	99.2
Belarus	53.4	8.6	197.6	0.0	256.5	0.0	516.1	0.0	0.0	0.0	0.0	516.1

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Bosnia and Herzegovina	8.2	0.0	50.7	0.0	173.5	0.0	232.4	0.0	0.0	0.0	0.0	232.4
Bulgaria	144.0	21.9	171.7	0.0	512.0	0.0	617.0	23.5	200.0	0.0	9.1	849.6
Croatia	8.2	4.2	38.7	0.0	141.0	0.0	192.2	0.0	0.0	0.0	0.0	192.2
Cyprus	14.8	0.0	6.2	0.0	16.0	0.0	37.0	0.0	0.0	0.0	0.0	37.0
Czech Republic	16.8	3.4	33.5	0.0	156.6	80.0	290.4	0.0	0.0	0.0	0.0	290.4
Estonia	9.3	0.0	21.5	0.0	21.6	0.0	52.4	0.0	0.0	0.0	0.0	52.4
Georgia	145.1	0.0	57.4	0.0	256.6	0.0	325.5	44.0	0.0	0.0	89.6	459.1
Greece	0.0	0.0	7.7	0.0	117.9	0.0	125.6	0.0	0.0	0.0	0.0	125.6
Hungary	7.4	5.6	59.8	0.0	9.4	0.0	82.2	0.0	0.0	0.0	0.0	82.2
Latvia	53.4	0.0	13.2	0.0	219.2	0.0	261.7	0.0	23.4	0.0	0.8	285.9
Lithuania	88.8	17.3	67.5	0.0	146.8	0.0	268.3	51.1	0.0	0.0	1.0	320.4
Malta	24.6	0.0	23.0	0.0	270.0	0.0	237.7	0.0	80.0	0.0	0.0	317.7
Poland	24.6	0.0	145.3	0.0	566.5	0.0	656.5	79.9	0.0	0.0	0.0	736.4
Portugal	10.2	0.0	4.8	0.0	15.3	0.0	30.3	0.0	0.0	0.0	0.0	30.3
Republic of Moldova	14.7	0.0	83.9	0.0	120.0	16.9	235.4	0.0	0.0	0.0	0.0	235.4
Romania	140.2	15.7	38.6	0.0	234.9	24.1	442.0	0.0	0.0	0.0	11.6	453.6
Russian Federation	35.6	40.5	18.7	0.0	0.0	0.0	94.7	0.0	0.0	0.0	0.0	94.7
Slovakia	20.5	9.0	55.7	0.0	950.8	0.0	526.1	0.0	509.8	0.0	0.0	1 036.0
Slovenia	5.3	4.0	36.5	0.0	68.1	0.0	114.0	0.0	0.0	0.0	0.0	114.0
The Former Yugoslav Republic of Macedonia	16.9	0.0	28.9	0.0	110.6	0.0	156.4	0.0	0.0	0.0	0.0	156.4
Turkey	40.4	3.4	170.8	0.0	232.2	50.0	470.0	0.0	0.0	0.0	26.8	496.7
Ukraine	160.7	16.5	86.9	0.0	647.5	135.9	866.4	180.4	0.0	0.0	0.8	1 047.6
Yugoslavia, Federal Republic of	13.9	0.0	0.9	0.0	35.2	79.6	50.0	79.6	0.0	0.0	0.0	129.6
Regional Europe	1 072.2	2 380.4	0.0	2 610.8	1 431.9	224.3	7 169.1	269.4	92.6	83.7	104.9	7 719.7
<b>Regional Total</b>	<b>2 300.5</b>	<b>2 548.5</b>	<b>1 593.0</b>	<b>2 610.8</b>	<b>7 648.7</b>	<b>761.9</b>	<b>15 354.6</b>	<b>874.6</b>	<b>905.8</b>	<b>83.7</b>	<b>244.6</b>	<b>17 463.3</b>

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
<b>LATIN AMERICA</b>												
Argentina	65.7	0.0	206.1	0.0	260.8	0.0	532.6	0.0	0.0	0.0	0.0	532.6
Bolivia	43.2	0.0	110.4	0.0	429.3	0.0	565.6	0.0	12.1	0.0	5.2	582.9
Brazil	331.3	7.6	489.2	14.0	850.7	0.0	1 606.4	0.0	0.0	0.0	86.4	1 692.8
Chile	104.2	0.0	94.0	0.0	151.6	0.0	345.7	0.0	2.1	0.0	2.0	349.8
Colombia	53.8	0.0	62.3	0.0	89.0	1.4	206.3	0.0	0.0	0.0	0.0	206.3
Costa Rica	23.6	0.0	64.1	29.3	93.8	14.0	218.2	0.0	0.0	0.0	6.6	224.8
Cuba	59.5	0.0	266.3	0.0	303.9	0.0	615.1	0.0	0.0	0.0	14.6	629.7
Dominican Republic	14.6	0.0	51.1	0.0	12.4	0.0	73.8	0.0	4.3	0.0	0.0	78.2
Ecuador	9.7	0.0	77.2	0.0	321.2	0.0	408.1	0.0	0.0	0.0	0.0	408.2
El Salvador	23.4	0.0	82.8	0.0	58.2	0.0	164.3	0.0	0.0	0.0	0.0	164.3
Guatemala	16.0	0.0	43.3	0.0	88.6	0.0	147.8	0.0	0.0	0.0	0.0	147.8
Haiti	1.6	0.0	8.1	0.0	0.0	0.0	9.7	0.0	0.0	0.0	0.0	9.7
Honduras	0.0	0.0	0.4	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4
Jamaica	164.6	0.0	25.0	0.0	158.6	59.9	408.2	0.0	0.0	0.0	0.0	408.2
Mexico	115.8	0.0	118.9	0.0	328.0	0.0	539.0	0.0	0.0	0.0	23.7	562.7
Nicaragua	7.5	0.0	27.4	0.0	4.0	0.0	38.9	0.0	0.0	0.0	0.0	38.9
Panama	12.0	0.0	28.7	0.0	100.6	0.0	141.3	0.0	0.0	0.0	0.0	141.3
Paraguay	0.0	0.0	22.0	0.0	30.2	0.0	52.2	0.0	0.0	0.0	0.0	52.2
Peru	103.8	0.0	108.7	0.0	215.0	24.0	390.0	61.5	0.0	0.0	0.0	451.5
Uruguay	43.8	0.0	92.4	0.0	580.4	0.0	708.8	0.5	0.0	0.0	7.3	716.6
Venezuela	45.9	0.0	73.6	0.0	128.7	0.0	248.2	0.0	0.1	0.0	0.0	248.3
Regional Latin America	1 415.8	1 074.7	0.0	1 489.2	2 429.1	93.5	6 068.4	334.8	0.0	0.0	99.2	6 502.4
<b>Regional Total</b>	<b>2 655.6</b>	<b>1 082.3</b>	<b>2 052.1</b>	<b>1 532.5</b>	<b>6 634.1</b>	<b>192.8</b>	<b>13 489.1</b>	<b>396.8</b>	<b>18.6</b>	<b>0.0</b>	<b>244.9</b>	<b>14 149.4</b>
<b>WEST ASIA</b>												
Afghanistan	0.0	0.0	11.3	0.0	0.0	0.0	11.3	0.0	0.0	0.0	0.0	11.3
Iran, Islamic Republic of	802.6	71.3	146.7	0.0	759.6	48.5	1 123.5	0.0	705.4	0.0	0.0	1 828.8
Israel	87.8	20.5	32.7	0.0	347.9	0.0	192.5	297.0	(0.5)	0.0	0.0	488.9



Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings/ Workshops	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Jordan	54.5	14.6	176.5	0.0	473.8	0.0	383.9	324.3	11.2	0.0	0.0	719.4
Kazakhstan	79.5	0.0	121.8	0.0	248.9	59.3	506.0	0.0	0.0	0.0	3.5	509.5
Kuwait	19.1	0.0	69.0	0.0	5.2	0.0	92.4	0.0	0.9	0.0	0.0	93.2
Lebanon	0.0	0.0	36.8	0.0	76.2	0.0	113.0	0.0	0.0	0.0	0.0	113.0
Qatar	0.0	0.0	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0
Saudi Arabia	44.9	0.0	29.0	0.0	0.0	0.0	73.9	0.0	0.0	0.0	0.0	73.9
Syrian Arab Republic	31.2	0.0	343.2	0.0	949.4	0.0	460.0	0.0	863.9	0.0	0.0	1 323.8
Territories under the jurisdiction of the Palestinian Authority	71.4	7.9	3.8	0.0	70.4	0.0	33.9	119.7	0.0	0.0	0.0	153.6
United Arab Emirates	2.6	0.0	7.6	0.0	11.3	0.0	18.4	0.0	3.1	0.0	0.0	21.5
Uzbekistan	14.4	0.0	137.3	0.0	87.8	0.0	239.5	0.0	0.0	0.0	0.0	239.5
Yemen	31.3	0.0	274.8	0.0	138.4	0.0	444.6	0.0	0.0	0.0	0.0	444.6
Regional West Asia	434.2	117.8	0.0	822.3	520.4	0.0	1 891.8	0.0	0.0	0.0	3.0	1 894.8
<b>Regional Total</b>	<b>1 673.6</b>	<b>232.2</b>	<b>1 392.5</b>	<b>822.3</b>	<b>3 689.4</b>	<b>107.8</b>	<b>5 586.5</b>	<b>741.0</b>	<b>1 583.9</b>	<b>0.0</b>	<b>6.5</b>	<b>7 917.9</b>
Global	19.6	0.0	0.0	0.0	0.0	0.0	19.6	0.0	0.0	0.0	0.0	19.6
Interregional	1 289.9	418.5	0.0	483.0	385.3	85.8	2 419.5	156.1	0.0	0.0	86.7	2 662.4
Miscellaneous	0.0	0.0	0.0	0.0	675.8	0.0	675.8	0.0	0.0	0.0	0.0	675.8
<b>Grand Total</b>	<b>13 310.0</b>	<b>5 960.7</b>	<b>12 121.2</b>	<b>8 974.0</b>	<b>32 925.3</b>	<b>1 544.4</b>	<b>67 558.6</b>	<b>3 682.1</b>	<b>2 671.1</b>	<b>88.6</b>	<b>835.2</b>	<b>74 835.5</b>

**TABLE B.2**  
**DISBURSEMENT SUMMARY WITH APPORTIONMENT OF**  
**REGIONAL/INTERREGIONAL PROJECTS: 2002**  
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
<b>AFRICA</b>			
Algeria	560.8	511.1	1 071.9
Angola	82.5	157.4	239.9
Benin	0.0	28.0	28.0
Botswana	0.0	49.6	49.6
Burkina Faso	245.6	516.0	761.6
Cameroon	358.5	185.1	543.6
Central African Republic	0.0	28.6	28.6
Côte d'Ivoire	152.7	156.4	309.1
Democratic Republic of the Congo	420.9	115.2	536.1
Egypt	1 198.3	360.4	1 558.6
Eritrea	0.7	0.0	0.7
Ethiopia	648.7	745.2	1 393.9
Gabon	32.7	36.8	69.5
Ghana	590.2	344.4	934.6
Kenya	337.6	656.6	994.2
Liberia	0.0	10.7	10.7
Libyan Arab Jamahiriya	355.7	236.1	591.8
Madagascar	248.0	198.7	446.7
Mali	334.8	311.1	645.9
Mauritius	162.0	178.6	340.6
Morocco	606.6	569.1	1 175.8
Mozambique	0.0	3.5	3.5
Namibia	273.1	192.0	465.1
Niger	243.4	206.4	449.7
Nigeria	479.3	311.8	791.1
Senegal	201.1	273.2	474.3
Sierra Leone	57.9	51.0	109.0
South Africa	519.8	587.0	1 106.8
Sudan	498.7	614.5	1 113.2
Tunisia	453.2	348.3	801.5
Uganda	280.4	418.7	699.1
United Republic of Tanzania	1 284.3	619.2	1 903.5
Zambia	206.2	367.6	573.8
Zimbabwe	416.4	267.1	683.5
<b>REGIONAL TOTAL</b>	<b>11 250.1</b>	<b>9 655.3</b>	<b>20 905.4</b>
<b>EAST ASIA AND THE PACIFIC</b>			
Bangladesh	497.8	407.2	905.0
Cambodia	0.0	3.5	3.5
China	863.7	571.3	1 435.0
India	0.0	325.1	325.1
Indonesia	439.1	472.5	911.6
Korea, Republic of	352.4	383.3	735.7
Malaysia	395.6	326.1	721.6
Mongolia	532.7	230.2	762.9
Myanmar	321.1	260.0	581.1

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Pakistan	1 146.3	467.9	1 614.3
Philippines	489.6	352.8	842.4
Singapore	24.1	126.7	150.8
Sri Lanka	623.5	247.6	871.0
Thailand	550.6	359.9	910.5
Vietnam	1 019.4	551.6	1 571.0
<b>REGIONAL TOTAL</b>	<b>7 256.1</b>	<b>5 085.5</b>	<b>12 341.6</b>
<b>EUROPE</b>			
Albania	344.1	184.4	528.5
Armenia	1 008.7	371.8	1 380.5
Azerbaijan	99.2	239.1	338.3
Belarus	516.1	571.6	1 087.6
Bosnia and Herzegovina	232.4	146.1	378.6
Bulgaria	849.6	366.8	1 216.4
Croatia	192.2	167.7	359.9
Cyprus	37.0	139.1	176.0
Czech Republic	290.4	416.8	707.1
Estonia	52.4	193.2	245.7
Georgia	459.1	323.4	782.6
Greece	125.6	63.6	189.2
Hungary	82.2	340.3	422.5
Latvia	285.9	231.6	517.4
Lithuania	320.4	436.7	757.1
Malta	317.7	101.9	419.6
Poland	736.4	127.5	863.9
Portugal	30.3	46.4	76.7
Republic of Moldova	235.4	184.5	420.0
Romania	453.6	465.3	918.9
Russian Federation	94.7	599.9	694.7
Slovakia	1 036.0	355.1	1 391.0
Slovenia	114.0	224.1	338.1
The Former Yugoslav Republic of Macedonia	156.4	285.1	441.5
Turkey	496.7	239.0	735.7
Ukraine	1 047.6	678.1	1 725.7
Yugoslavia, Federal Republic of	129.6	129.8	259.4
<b>REGIONAL TOTAL</b>	<b>9 743.5</b>	<b>7 629.0</b>	<b>17 372.6</b>
<b>LATIN AMERICA</b>			
Argentina	532.6	532.9	1 065.6
Bolivia	582.9	252.8	835.7
Brazil	1 692.8	768.7	2 461.5
Chile	349.8	540.2	890.0
Colombia	206.3	358.6	565.0
Costa Rica	224.8	411.7	636.5
Cuba	629.7	582.1	1 211.7
Dominican Republic	78.2	131.3	209.5
Ecuador	408.2	490.0	898.2
El Salvador	164.3	341.8	506.1
Guatemala	147.8	288.1	435.9
Haiti	9.7	115.6	125.3
Honduras	0.4	3.0	3.4
Jamaica	408.2	40.9	449.0
Mexico	562.7	442.5	1 005.2
Nicaragua	38.9	264.8	303.7

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Panama	141.3	191.3	332.6
Paraguay	52.2	278.0	330.2
Peru	451.5	504.1	955.6
Uruguay	716.6	343.6	1 060.2
Venezuela	248.3	201.9	450.1
<b>REGIONAL TOTAL</b>	<b>7 647.0</b>	<b>7 083.9</b>	<b>14 730.9</b>
<b>WEST ASIA</b>			
Afghanistan	11.3	0.0	11.3
Bahrain	0.0	0.4	0.4
Iran, Islamic Republic of	1 828.8	303.4	2 132.2
Iraq	0.0	10.5	10.5
Israel	488.9	14.5	503.4
Jordan	719.4	337.5	1 056.9
Kazakhstan	509.5	278.9	788.4
Kuwait	93.2	83.1	176.4
Kyrgyzstan	0.0	16.8	16.8
Lebanon	113.0	225.5	338.5
Qatar	2.0	73.6	75.6
Saudi Arabia	73.9	118.4	192.3
Syrian Arab Republic	1 323.8	371.1	1 694.9
Tajikistan	0.0	36.7	36.7
Territories under the jurisdiction of the Palestinian Authority	153.6	4.3	157.9
Turkmenistan	0.0	0.1	0.1
United Arab Emirates	21.5	135.8	157.3
Uzbekistan	239.5	178.3	417.7
Yemen	444.6	218.6	663.2
<b>REGIONAL TOTAL</b>	<b>6 023.1</b>	<b>2 407.6</b>	<b>8 430.7</b>
Global	695.4	0.0	695.4
Interregional	0.0	358.9	358.9
<b>GRAND TOTAL</b>	<b>42 615.3</b>	<b>32 220.2</b>	<b>74 835.5</b>

TABLE B.3

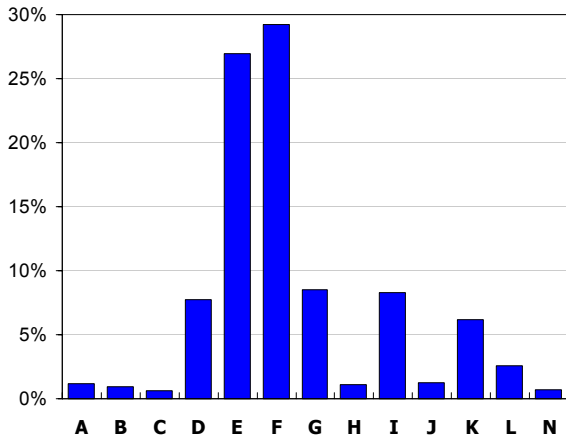
## DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2002

A. SUMMARY OF ALL REGIONS  
(in thousands of dollars)

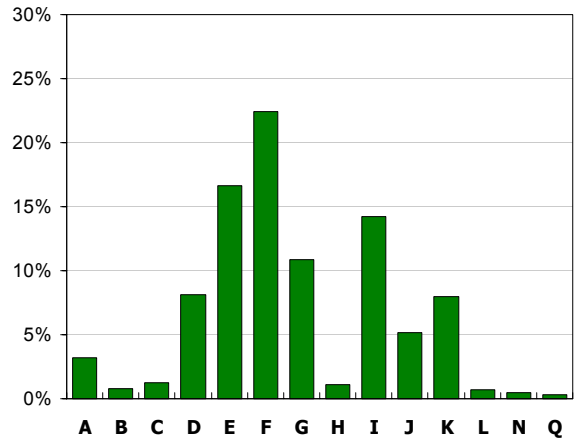
Programme	Africa	East Asia and the Pacific	Europe	Latin America	West Asia	Global/ Inter-regional	Total
<b>A</b> Nuclear Power	240.5	378.2	1 566.2	621.9	996.7	58.4	3 861.9
<b>B</b> Nuclear Fuel Cycle and Material Technologies	189.7	92.8	294.0	276.0	5.2	0.0	857.9
<b>C</b> Analysis for Sustainable Energy Development	128.9	151.1	218.6	48.8	44.5	0.0	592.0
<b>D</b> Nuclear Science	1 560.8	963.3	539.7	932.5	1 293.1	304.7	5 594.2
<b>E</b> Food and Agriculture	5 427.9	1 968.1	730.4	2 345.5	1 309.0	609.6	12 390.5
<b>F</b> Human Health	5 879.7	2 646.1	2 860.6	3 112.9	988.0	324.4	15 811.6
<b>G</b> Water Resources	1 708.1	1 286.7	125.6	1 057.3	285.4	0.0	4 463.1
<b>H</b> Protection of the Marine and Terrestrial Environments	218.7	127.4	974.0	200.7	192.1	42.4	1 755.2
<b>I</b> Physical and Chemical Applications	1 672.0	1 683.9	2 007.9	1 480.1	1 138.3	0.0	7 982.1
<b>J</b> Safety of Nuclear Installations	252.8	608.4	2 198.1	343.1	410.6	0.0	3 812.9
<b>K</b> Radiation Safety	1 245.4	943.9	2 452.3	1 584.9	972.1	0.0	7 198.6
<b>L</b> Management of Radioactive Waste	521.4	80.2	1 793.9	458.0	158.7	189.1	3 201.2
<b>M</b> Safeguards	0.0	0.0	22.2	0.0	0.0	0.0	22.2
<b>N</b> Security of Material	138.5	52.9	1 036.5	106.4	0.0	9.2	1 343.5
<b>P</b> Public Information	0.0	0.0	0.0	4.3	0.0	21.4	25.7
<b>Q</b> Information Technology Infrastructure and Services	5.3	37.9	0.0	1.6	0.0	0.0	44.8
<b>T</b> Management of Technical Co-operation for Development	771.8	756.5	532.2	1 563.8	124.1	1 798.7	5 547.1
<b>U</b> Executive Management, Policy-Making and Co-ordination	164.6	43.6	111.1	11.7	0.0	0.0	331.0
<b>Total</b>	<b>20 126.2</b>	<b>11 820.9</b>	<b>17 463.3</b>	<b>14 149.4</b>	<b>7 917.9</b>	<b>3 357.8</b>	<b>74 835.5</b>

### B. DISTRIBUTION BY REGION (in thousands of dollars)

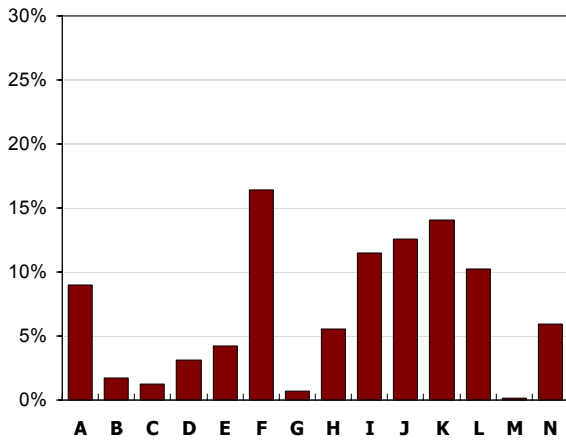
**Africa: \$ 20 126.2**



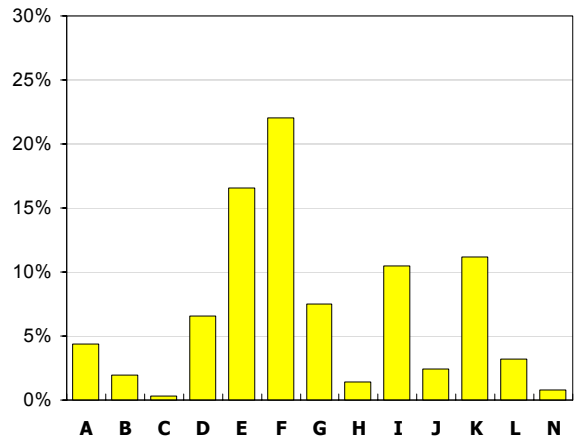
**East Asia and the Pacific: \$ 11 820.9**



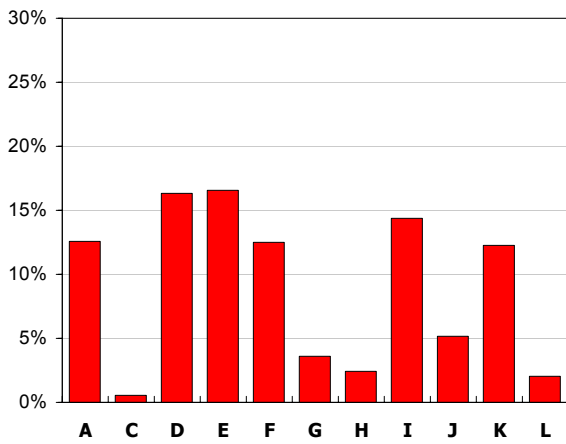
**Europe: \$ 17 463.3**



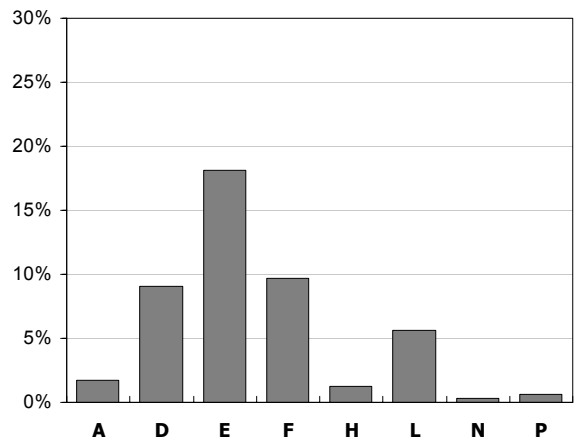
**Latin America: \$ 14 149.4**



**West Asia: \$ 7 917.9**



**Global / Interregional: \$ 3 357.8**



Note: Letters denote Agency programmes, which are explained in the previous summary.

**TABLE B.4**  
**DISBURSEMENTS BY SUB-COMPONENT: 1998–2002**  
(in thousands of dollars)

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
1998	<b>TCF</b>	8 293.8 14.9%	2 588.0 4.7%	26 614.3 47.9%	7 767.6 14.0%	1 553.6 2.8%	6 532.2 11.7%	1 455.4 2.6%	820.6 1.5%	55 625.5 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	714.1 15.8%	241.6 5.3%	2 862.0 63.2%	79.5 1.8%	70.0 1.6%	373.9 8.3%	181.6 4.0%	6.3 0.1%	4 529.0 100.0%
	UNDP funds	224.9 9.5%	0.0 0.0%	22.1 0.9%	51.4 2.2%	0.0 0.0%	59.7 2.5%	2 005.4 84.8%	0.7 0.0%	2 364.2 100.0%
	<b>In-kind</b>	397.1 19.8%	0.0 0.0%	567.0 28.3%	801.6 40.0%	9.5 0.5%	210.8 10.5%	16.0 0.8%	0.0 0.0%	2 002.0 100.0%
<b>Total</b>	<b>9 629.9</b> 14.9%	<b>2 829.6</b> 4.4%	<b>30 065.4</b> 46.6%	<b>8 700.1</b> 13.5%	<b>1 633.1</b> 2.5%	<b>7 176.6</b> 11.1%	<b>3 658.4</b> 5.7%	<b>827.6</b> 1.3%	<b>64 520.7</b> 100.0%	
1999	<b>TCF</b>	9 179.8 15.9%	4 688.9 8.1%	26 905.0 46.5%	7 389.0 12.8%	1 498.9 2.6%	6 367.9 11.0%	1 181.5 2.0%	632.7 1.1%	57 843.7 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	425.6 9.5%	117.3 2.6%	3 210.6 71.6%	67.5 1.5%	31.1 0.7%	271.1 6.1%	355.7 7.9%	4.3 0.1%	4 483.2 100.0%
	UNDP funds	164.8 32.2%	0.0 0.0%	142.2 27.7%	31.3 6.1%	0.0 0.0%	99.2 19.4%	67.6 13.2%	7.1 1.4%	512.2 100.0%
	<b>In-kind</b>	571.3 48.3%	0.0 0.0%	112.9 9.6%	440.8 37.3%	4.3 0.3%	53.5 4.5%	0.0 0.0%	0.0 0.0%	1 182.8 100.0%
<b>Total</b>	<b>10 341.5</b> 16.2%	<b>4 806.2</b> 7.5%	<b>30 370.7</b> 47.4%	<b>7 928.6</b> 12.4%	<b>1 534.3</b> 2.4%	<b>6 791.7</b> 10.6%	<b>1 604.8</b> 2.5%	<b>644.1</b> 1.0%	<b>64 021.9</b> 100.0%	
2000	<b>TCF</b>	8 980.9 16.6%	3 902.9 7.2%	23 395.8 43.3%	8 414.2 15.6%	1 520.9 2.8%	6 044.9 11.2%	1 057.2 2.0%	665.9 1.2%	53 982.7 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	461.4 12.2%	138.4 3.6%	1 773.1 46.7%	11.7 0.3%	47.0 1.2%	290.0 7.6%	1 073.6 28.3%	0.0 0.0%	3 795.2 100.0%
	UNDP funds	109.5 23.6%	70.7 15.2%	23.0 4.9%	17.0 3.7%	4.9 1.1%	125.7 27.1%	113.1 24.4%	0.4 0.1%	464.3 100.0%
	<b>In-kind</b>	409.7 46.9%	75.5 8.6%	0.0 0.0%	349.8 40.1%	3.9 0.4%	33.9 3.9%	0.0 0.0%	0.0 0.0%	872.7 100.0%
<b>Total</b>	<b>9 961.5</b> 16.9%	<b>4 187.4</b> 7.1%	<b>25 191.8</b> 42.6%	<b>8 792.7</b> 14.9%	<b>1 576.7</b> 2.7%	<b>6 494.5</b> 11.0%	<b>2 243.9</b> 3.8%	<b>666.3</b> 1.1%	<b>59 114.9</b> 100.0%	

Year	Source	Experts	Meetings/ Workshops	Equipment	Fellowships	Scientific visits	Training courses	Sub- contracts	Miscella- neous	Total
2001	TCF	13 103.9 19.3%	6 873.0 10.1%	27 286.3 40.1%	8 419.9 12.4%	1 856.0 2.7%	8 942.0 13.1%	622.7 0.9%	946.1 1.4%	68 049.9 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	643.7 15.0%	257.3 6.0%	2 632.8 61.2%	10.8 0.3%	12.1 0.3%	337.1 7.8%	405.9 9.4%	0.0 0.0%	4 299.8 100.0%
	UNDP funds	29.5 21.5%	76.7 55.9%	6.3 4.6%	13.9 10.1%	2.4 1.8%	8.1 5.9%	0.0 0.0%	0.2 0.1%	137.1 100.0%
	In-kind	622.0 59.8%	139.6 13.4%	11.4 1.1%	174.3 16.8%	6.3 0.6%	85.8 8.3%	0.0 0.0%	0.0 0.0%	1 039.3 100.0%
<b>Total</b>	<b>14 399.2</b> 19.6%	<b>7 346.5</b> 10.0%	<b>29 936.7</b> 40.7%	<b>8 619.0</b> 11.7%	<b>1 876.8</b> 2.6%	<b>9 373.1</b> 12.7%	<b>1 028.5</b> 1.4%	<b>946.3</b> 1.3%	<b>73 526.2</b> 100.0%	
2002	TCF	12 114.9 17.9%	5 559.6 8.2%	27 663.1 41.0%	9 631.2 14.3%	2 262.5 3.4%	8 422.3 12.5%	1 180.9 1.8%	724.2 1.1%	67 558.6 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	797.5 12.6%	296.5 4.7%	4 452.4 70.1%	30.8 0.5%	13.9 0.2%	398.6 6.3%	363.5 5.7%	0.0 0.0%	6 353.1 100.0%
	UNDP funds	83.7 94.5%	4.2 4.8%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.7 0.8%	88.6 100.0%
	In-kind	314.0 37.6%	100.3 12.0%	85.0 10.2%	176.2 21.1%	6.6 0.8%	153.1 18.3%	0.0 0.0%	0.0 0.0%	835.2 100.0%
<b>Total</b>	<b>13 310.0</b> 17.8%	<b>5 960.7</b> 8.0%	<b>32 200.4</b> 43.0%	<b>9 838.2</b> 13.2%	<b>2 283.0</b> 3.1%	<b>8 974.0</b> 12.0%	<b>1 544.4</b> 2.1%	<b>724.9</b> 1.0%	<b>74 835.5</b> 100.0%	
1998 - 2002	TCF	51 673.3 17.1%	23 612.4 7.8%	131 864.5 43.5%	41 621.9 13.7%	8 691.9 2.8%	36 309.3 12.0%	5 497.7 1.8%	3 789.5 1.3%	303 060.4 100.0%
	<b>Extrabudgetary funds</b>									
	Member States	3 042.3 13.0%	1 051.1 4.5%	14 930.9 63.6%	200.3 0.9%	174.1 0.7%	1 670.7 7.1%	2 380.3 10.2%	10.6 0.1%	23 460.3 100.0%
	UNDP funds	612.4 17.2%	151.6 4.3%	193.6 5.4%	113.6 3.2%	7.3 0.2%	292.7 8.2%	2 186.1 61.3%	9.1 0.3%	3 566.4 100.0%
	In-kind	2 314.1 38.9%	315.4 5.3%	776.3 13.1%	1 942.7 32.8%	30.6 0.5%	537.1 9.1%	16.0 0.3%	0.0 0.0%	5 932.0 100.0%
<b>Total</b>	<b>57 642.1</b> 17.2%	<b>25 130.4</b> 7.5%	<b>147 765.0</b> 44.0%	<b>43 878.6</b> 13.1%	<b>8 903.9</b> 2.7%	<b>38 809.9</b> 11.6%	<b>10 080.0</b> 3.0%	<b>3 809.2</b> 1.1%	<b>336 019.2</b> 100.0%	



**TABLE B.5**  
**DISBURSEMENT SUMMARY: 1958–2002**  
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
<b>AFRICA</b>											
Algeria	1 081.9	7 194.1	2 171.1	0.0	0.0	10 447.1	10 176.6	84.5	21.7	164.3	10 447.1
Angola	27.8	117.6	36.1	0.0	0.0	181.4	181.4	0.0	0.0	0.0	181.4
Burkina Faso	34.5	189.8	229.7	0.0	0.0	454.0	454.0	0.0	0.0	0.0	454.0
Cameroon	897.2	2 177.8	930.4	0.0	0.0	4 005.4	3 544.9	144.2	297.3	19.0	4 005.4
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Chad	116.3	30.6	0.0	0.0	0.0	146.9	0.0	0.0	146.9	0.0	146.9
Côte d'Ivoire	814.4	1 988.8	700.0	0.0	15.0	3 518.2	3 273.9	119.8	73.4	51.0	3 518.2
Democratic Republic of the Congo	1 099.5	3 335.7	1 777.7	0.0	0.0	6 212.8	4 977.2	206.5	578.8	450.3	6 212.8
Egypt	5 771.3	18 337.8	8 071.2	99.6	1 260.8	33 540.7	19 111.0	8 921.0	2 148.6	3 360.1	33 540.7
Eritrea	17.4	0.0	0.0	0.0	0.0	17.4	0.0	0.0	17.4	0.0	17.4
Ethiopia	1 598.8	5 023.7	2 291.0	0.0	200.5	9 114.0	7 138.5	1 190.8	437.5	347.1	9 114.0
Gabon	104.6	251.6	102.7	0.0	0.0	458.8	446.2	0.0	0.0	12.6	458.8
Ghana	1 919.9	7 248.6	4 866.5	0.0	0.0	14 035.0	9 428.1	2 648.0	354.5	1 604.4	14 035.0
Kenya	1 404.2	3 106.6	2 836.3	0.0	0.0	7 347.0	5 155.7	1 228.8	97.2	865.3	7 347.0
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 360.7	2 030.6	2 270.1	0.0	0.0	5 661.5	4 998.2	563.6	7.3	92.4	5 661.5
Madagascar	1 705.8	3 069.1	1 345.0	0.0	0.0	6 119.8	4 371.7	244.2	1 436.6	67.3	6 119.8
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1
Mali	1 241.7	2 955.9	1 162.0	14.9	0.0	5 374.5	5 007.7	143.4	54.8	168.6	5 374.5
Mauritius	755.4	1 327.4	306.4	0.0	0.0	2 389.2	2 353.5	3.8	0.0	31.9	2 389.2
Morocco	3 253.6	7 255.7	2 450.7	0.0	18.0	12 978.0	9 413.5	2 056.6	909.6	598.3	12 978.0
Namibia	451.3	1 759.1	496.3	0.0	7.5	2 714.3	2 527.1	183.4	0.0	3.8	2 714.3
Niger	671.8	2 204.4	1 346.4	0.0	0.0	4 222.7	3 849.1	257.9	0.0	115.7	4 222.7
Nigeria	3 905.1	8 129.1	4 004.8	0.0	298.0	16 337.0	9 392.9	4 668.0	980.9	1 295.2	16 337.0
Senegal	827.9	2 418.0	864.4	0.0	10.0	4 120.3	3 491.7	154.7	345.8	128.1	4 120.3
Sierra Leone	627.4	1 206.6	697.5	0.0	0.0	2 531.5	2 212.7	12.4	174.5	131.9	2 531.5

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	567.5	1 566.7	525.5	0.0	25.5	2 685.3	2 273.5	267.2	0.0	144.5	2 685.3
Sudan	1 374.6	5 120.5	4 141.9	0.0	13.4	10 650.4	8 982.9	650.9	296.7	719.8	10 650.4
Tunisia	1 443.5	4 928.7	1 254.2	9.3	3.4	7 639.1	6 433.6	846.6	157.0	201.9	7 639.1
Uganda	819.4	2 567.2	1 576.2	0.0	5.3	4 968.1	4 735.0	0.0	131.0	102.1	4 968.1
United Republic of Tanzania	3 389.8	7 284.2	3 332.6	3.0	387.6	14 397.2	10 694.9	3 409.2	9.6	283.6	14 397.2
Zambia	1 949.3	4 019.9	2 061.6	0.0	0.0	8 030.8	7 372.9	181.4	152.5	324.0	8 030.8
Zimbabwe	447.6	1 520.4	718.6	0.0	0.0	2 686.6	2 617.4	45.5	0.0	23.7	2 686.6
Regional Africa	19 109.8	24 239.8	353.7	15 016.7	917.7	59 637.7	55 579.1	3 302.2	332.8	423.6	59 637.7
<b>Regional Total</b>	<b>58 922.1</b>	<b>132 635.0</b>	<b>52 954.4</b>	<b>15 143.5</b>	<b>3 162.6</b>	<b>262 817.7</b>	<b>210 258.8</b>	<b>31 534.5</b>	<b>9 237.6</b>	<b>11 786.7</b>	<b>262 817.7</b>
<b>EAST ASIA AND THE PACIFIC</b>											
Bangladesh	2 351.7	8 782.8	6 633.0	0.0	196.0	17 963.6	13 540.5	2 413.5	74.8	1 934.8	17 963.6
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0
China	5 576.4	7 622.0	8 227.0	194.5	450.2	22 070.2	16 435.7	1 046.9	3 874.3	713.3	22 070.2
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 049.0	7 543.2	6 327.8	7.2	138.9	22 066.0	14 793.9	2 730.7	2 512.1	2 029.3	22 066.0
Korea, Republic of	5 929.0	2 277.6	7 448.6	0.0	0.0	15 655.2	10 154.5	1 561.0	1 206.8	2 732.9	15 655.2
Malaysia	3 777.4	5 518.9	4 052.6	0.0	4.9	13 353.8	11 199.9	1 447.9	5.5	700.5	13 353.8
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mongolia	1 615.7	5 124.1	1 887.3	13.4	17.5	8 658.0	8 265.2	268.0	0.0	124.7	8 658.0
Myanmar	1 922.3	4 051.1	2 326.9	0.0	0.0	8 300.3	7 602.2	0.0	537.0	161.1	8 300.3
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	4 753.4	8 018.3	8 074.3	54.9	112.0	21 012.9	17 070.6	590.2	1 842.0	1 510.1	21 012.9
Philippines	3 633.9	8 199.0	6 316.4	0.0	90.8	18 240.1	11 640.1	2 199.9	1 984.0	2 416.1	18 240.1
Singapore	559.6	1 256.8	266.8	0.0	0.0	2 083.2	1 913.4	103.3	0.0	66.5	2 083.2
Sri Lanka	2 020.3	6 393.6	3 846.1	5.5	0.0	12 265.5	10 311.2	851.4	307.9	795.0	12 265.5
Thailand	4 992.9	8 085.0	8 011.8	19.0	22.4	21 131.1	12 881.3	3 081.3	2 052.8	3 115.7	21 131.1
Vietnam	1 768.5	10 058.1	5 196.8	23.8	47.3	17 094.5	15 356.7	783.5	31.4	922.9	17 094.5
Regional East Asia and the Pacific	22 738.1	10 453.2	2 737.0	23 507.6	2 139.6	61 575.4	35 377.0	9 930.7	13 210.1	3 057.7	61 575.4
<b>Regional Total</b>	<b>71 333.6</b>	<b>102 405.9</b>	<b>75 096.9</b>	<b>23 825.9</b>	<b>3 219.6</b>	<b>275 881.9</b>	<b>194 123.9</b>	<b>29 209.7</b>	<b>30 612.9</b>	<b>21 935.5</b>	<b>275 881.9</b>

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
<b>EUROPE</b>											
Albania	488.5	3 911.6	1 029.6	38.5	6.0	5 474.3	5 131.5	0.0	275.2	67.6	5 474.3
Armenia	1 341.1	3 105.3	494.5	0.0	166.0	5 106.9	4 060.9	1 028.3	0.0	17.7	5 106.9
Azerbaijan	44.8	74.6	0.0	0.0	0.0	119.4	119.4	0.0	0.0	0.0	119.4
Belarus	464.2	3 038.8	732.0	0.0	24.4	4 259.4	4 059.5	199.9	0.0	0.0	4 259.4
Bosnia and Herzegovina	164.0	1 060.2	201.9	0.0	33.9	1 460.0	1 435.0	24.5	0.0	0.4	1 460.0
Bulgaria	1 711.0	7 681.4	5 398.0	0.0	564.1	15 354.5	12 184.4	1 180.7	543.9	1 445.5	15 354.5
Croatia	318.3	1 289.5	321.7	0.0	16.7	1 946.2	1 898.0	16.6	0.0	31.6	1 946.2
Cyprus	322.7	1 517.5	366.2	0.0	31.0	2 237.4	1 824.1	215.5	24.1	173.7	2 237.4
Czech Republic	476.9	4 117.0	530.7	0.0	115.0	5 239.6	3 346.1	1 535.7	0.0	357.8	5 239.6
Estonia	83.2	350.0	60.6	0.0	0.0	493.8	493.0	0.0	0.0	0.8	493.8
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Georgia	403.0	1 214.3	174.5	0.0	0.0	1 791.8	1 632.3	44.0	0.0	115.6	1 791.8
Greece	2 279.7	4 394.5	1 704.4	0.0	0.0	8 378.6	5 291.9	757.7	1 561.9	767.1	8 378.6
Hungary	777.0	11 213.0	3 039.5	24.0	0.0	15 053.4	11 974.8	1 467.0	720.3	891.3	15 053.4
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Latvia	242.7	819.4	51.9	0.0	0.0	1 114.0	1 033.7	73.4	0.0	6.8	1 114.0
Lithuania	396.9	691.1	523.6	0.0	0.0	1 611.6	1 445.4	89.3	0.0	76.9	1 611.6
Malta	74.3	344.4	65.3	0.0	0.0	484.0	404.0	80.0	0.0	0.0	484.0
Monaco	0.0	0.0	4.2	0.0	0.0	4.2	0.0	4.2	0.0	0.0	4.2
Poland	1 235.5	15 816.0	4 655.8	5.6	102.4	21 815.3	16 540.6	3 934.6	202.9	1 137.2	21 815.3
Portugal	904.8	5 458.3	620.0	0.0	0.0	6 983.2	5 555.7	1 216.9	0.0	210.6	6 983.2
Republic of Moldova	97.2	350.9	239.9	0.0	66.9	754.8	624.2	130.6	0.0	0.0	754.8
Romania	2 910.1	8 922.4	3 643.9	38.3	502.8	16 017.4	11 507.7	643.2	3 264.4	602.1	16 017.4
Russian Federation	198.8	11.1	89.3	0.0	59.5	358.7	324.4	0.0	29.5	4.8	358.7
Slovakia	597.4	2 533.5	741.9	0.0	83.2	3 956.1	3 152.1	581.9	0.0	222.0	3 956.1
Slovenia	484.0	1 553.3	234.3	0.0	0.0	2 271.6	1 943.2	259.2	0.0	69.2	2 271.6
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
The Former Yugoslav Republic of Macedonia	211.6	1 147.4	492.3	0.0	12.5	1 863.8	1 846.6	0.0	0.0	17.2	1 863.8

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Turkey	3 102.7	6 253.0	5 306.3	0.0	328.7	14 990.7	10 195.4	130.8	2 568.9	2 095.7	14 990.7
Ukraine	1 348.0	3 772.0	1 117.2	4.9	1 870.3	8 112.3	6 080.8	1 814.2	0.0	217.4	8 112.3
Yugoslavia, Federal Republic of	1 601.7	7 307.2	2 818.0	0.0	116.9	11 843.8	5 830.1	2 015.9	3 061.7	936.1	11 843.8
Regional Europe	22 504.7	10 989.4	113.5	15 570.4	3 777.2	52 955.2	47 223.3	3 273.2	722.1	1 736.6	52 955.2
<b>Regional Total</b>	<b>45 376.3</b>	<b>110 143.3</b>	<b>36 559.7</b>	<b>15 681.7</b>	<b>7 877.4</b>	<b>215 638.4</b>	<b>169 921.6</b>	<b>20 914.3</b>	<b>12 981.1</b>	<b>11 821.5</b>	<b>215 638.4</b>
<b>LATIN AMERICA</b>											
Argentina	6 256.4	5 994.2	4 075.2	57.4	192.3	16 575.6	10 198.8	207.0	5 148.9	1 020.8	16 575.6
Bolivia	1 100.2	6 488.0	1 057.2	28.7	0.0	8 674.0	6 907.7	853.4	159.5	753.4	8 674.0
Brazil	8 816.3	12 975.3	5 685.5	14.0	0.0	27 491.1	17 196.6	3 534.6	5 674.9	1 085.0	27 491.1
Chile	4 339.0	7 549.5	3 328.1	0.0	118.0	15 334.6	10 871.3	282.1	3 615.1	566.1	15 334.6
Colombia	2 449.6	8 785.9	2 025.4	0.0	6.8	13 267.7	8 115.6	2 475.3	1 693.6	983.2	13 267.7
Costa Rica	1 710.7	3 689.6	893.7	29.3	83.9	6 407.1	4 836.3	688.5	618.1	264.2	6 407.1
Cuba	1 624.1	11 006.1	3 326.7	0.0	146.6	16 103.4	13 335.4	185.8	2 259.5	322.8	16 103.4
Dominican Republic	555.8	2 736.4	721.2	0.0	0.0	4 013.4	3 857.0	124.2	0.0	32.2	4 013.4
Ecuador	2 119.2	7 037.6	1 666.8	2.0	26.6	10 852.2	8 488.8	1 303.8	547.5	512.1	10 852.2
El Salvador	774.7	2 570.5	684.1	0.0	25.6	4 054.9	3 309.5	553.5	14.1	177.8	4 054.9
Guatemala	952.1	3 388.2	1 048.3	0.0	224.9	5 613.6	4 360.8	1 026.9	56.2	169.7	5 613.6
Haiti	91.2	161.2	22.9	0.0	0.9	276.2	275.3	0.0	0.9	0.0	276.2
Honduras	0.0	0.0	3.4	0.0	0.0	3.4	3.4	0.0	0.0	0.0	3.4
Jamaica	1 142.0	1 812.6	164.5	0.0	126.0	3 245.0	2 815.9	328.3	15.3	85.5	3 245.0
Mexico	5 096.2	7 136.8	3 417.3	0.0	574.8	16 225.2	11 564.7	3 085.1	419.3	1 156.1	16 225.2
Nicaragua	539.3	2 064.2	710.6	3.0	0.0	3 317.2	3 017.5	293.0	0.0	6.7	3 317.2
Panama	732.2	2 493.2	679.6	0.0	0.0	3 905.0	3 522.0	212.3	4.1	166.6	3 905.0
Paraguay	654.5	2 255.3	648.3	0.0	0.0	3 558.1	3 283.8	149.7	0.0	124.6	3 558.1
Peru	5 136.6	11 120.3	2 796.6	2.7	495.4	19 551.6	11 074.0	3 614.8	3 907.6	955.2	19 551.6
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Uruguay	1 548.5	5 576.8	1 305.8	0.0	0.0	8 431.2	6 865.4	1 021.5	193.1	351.2	8 431.2
Venezuela	2 240.0	4 169.7	1 312.4	24.7	0.0	7 746.8	6 928.7	206.5	396.5	215.1	7 746.8
Regional Latin America	21 016.4	18 834.1	1 659.9	19 208.1	1 467.3	62 185.7	48 025.9	7 808.4	3 207.0	3 144.4	62 185.7
<b>Regional Total</b>	<b>68 895.0</b>	<b>127 845.5</b>	<b>37 242.0</b>	<b>19 369.9</b>	<b>3 489.0</b>	<b>256 841.5</b>	<b>188 854.3</b>	<b>27 963.2</b>	<b>27 931.2</b>	<b>12 092.8</b>	<b>256 841.5</b>

Recipient	Assistance provided, by type						Assistance provided, by source				
	Experts	Equipment	Fellowships	Training courses	Sub-contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
<b>WEST ASIA</b>											
Afghanistan	394.6	471.9	285.6	0.0	0.0	1 152.1	977.4	0.0	92.9	81.8	1 152.1
Iran, Islamic Republic of	5 513.9	8 745.7	3 886.0	28.3	260.2	18 434.1	14 164.6	1 725.9	2 122.8	420.8	18 434.1
Iraq	978.6	2 103.8	1 515.0	25.7	18.3	4 641.4	3 941.1	25.0	242.5	432.8	4 641.4
Israel	716.0	2 278.2	619.3	0.0	431.5	4 045.0	3 006.8	424.2	170.9	443.0	4 045.0
Jordan	1 278.5	4 276.4	1 329.3	0.0	221.2	7 105.4	5 399.4	1 464.0	89.3	152.6	7 105.4
Kazakhstan	813.8	2 682.7	785.1	57.2	167.5	4 506.3	3 835.9	643.3	0.0	27.0	4 506.3
Kuwait	52.7	5.2	106.4	0.0	0.0	164.2	163.4	0.9	0.0	0.0	164.2
Kyrgyzstan	21.2	91.5	0.0	0.0	0.0	112.7	112.7	0.0	0.0	0.0	112.7
Lebanon	446.9	2 033.7	382.0	0.0	0.0	2 862.6	2 568.7	131.4	139.3	23.2	2 862.6
Qatar	0.0	0.0	27.0	0.0	0.0	27.0	27.0	0.0	0.0	0.0	27.0
Saudi Arabia	763.2	49.9	512.6	0.0	0.0	1 325.8	1 291.9	11.2	0.0	22.7	1 325.8
Syrian Arab Republic	1 887.4	7 636.8	3 181.5	22.1	2 318.8	15 046.6	9 901.7	1 871.6	3 118.3	155.0	15 046.6
Territories under the jurisdiction of the Palestinian Authority	163.0	313.8	27.3	0.0	201.6	705.6	500.2	201.4	0.0	4.0	705.6
United Arab Emirates	298.2	1 328.3	63.3	0.0	0.0	1 689.8	745.5	942.9	0.0	1.4	1 689.8
Uzbekistan	75.7	1 142.8	619.0	27.1	0.0	1 864.6	1 788.9	71.5	0.0	4.2	1 864.6
Yemen	111.3	344.6	959.1	0.0	0.0	1 415.1	1 411.3	0.0	0.0	3.8	1 415.1
Regional Middle East	5.8	1.2	5.3	0.0	0.0	12.3	0.0	0.0	12.3	0.0	12.3
Regional West Asia	3 274.9	3 848.3	0.0	4 791.5	119.6	12 034.1	11 934.5	48.7	0.0	51.0	12 034.1
<b>Regional Total</b>	<b>16 795.6</b>	<b>37 354.9</b>	<b>14 303.7</b>	<b>4 951.8</b>	<b>3 738.6</b>	<b>77 144.6</b>	<b>61 770.9</b>	<b>7 562.1</b>	<b>5 988.3</b>	<b>1 823.3</b>	<b>77 144.6</b>
Global	736.3	0.0	0.0	0.0	0.0	736.3	736.3	0.0	0.0	0.0	736.3
Interregional	26 907.1	9 603.9	17 080.9	33 887.4	1 120.5	88 599.9	77 487.1	5 647.4	1 938.8	3 526.7	88 599.9
Miscellaneous	2 130.9	5 790.0	1 397.5	1 180.1	99.4	10 597.9	10 574.7	0.0	23.2	0.0	10 597.9
Other Countries <sup>b)</sup>	366.4	199.4	1 342.2	0.0	0.0	1 908.0	774.8	(4.2)	358.5	778.9	1 908.0
<b>Grand Total</b>	<b>291 463.3</b>	<b>525 978.0</b>	<b>235 977.3</b>	<b>114 040.3</b>	<b>22 707.2</b>	<b>1 190 166.3</b>	<b>914 502.3</b>	<b>122 826.9</b>	<b>89 071.6</b>	<b>63 765.5</b>	<b>1 190 166.3</b>

a) The assistance provided from Member States prior to 1977 is included under assistance 'in-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland, and the United States of America.

## C. Non-financial Indicators

### Table C.1 Expert, lecturer, and meeting/workshop participant assignments by recipient country/territories: 2002

This table shows the number of technical co-operation assignments provided to recipient countries/territories during 2002. As national experts and meeting/workshop participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by the project country and national experts and meeting/workshop participants are reported by nationality.

### Table C.2 International experts and lecturers by place of origin: 2002

This table shows the number of individuals who undertook expert or lecturer assignments during 2002. From the total of 3351 assignments, 37% were carried out by persons from developing countries, 38% by persons from developed countries, and 25% by Agency staff. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

### Table C.3 Technical co-operation trainees: 2002

The left half of the list shows the number of people from a given country who received training in 2002, either through a fellowship/scientific visit or through a training course. People from a total of 107 recipient countries were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 112 countries served as hosts of technical co-operation training programmes in 2002. Information on the number of regional/interregional training courses hosted by Member States has been included this year in this table.

### Table C.4 Women's participation in technical co-operation

This table shows the involvement of women in the Agency's technical co-operation programme by category of participation. Numbers and percentages are given for the base year 1981 and for 2001 and 2002. Compared with the base year 1981, when women represented 10.9% of the total participants of all categories, their ratio increased to 20.9% in 2002.

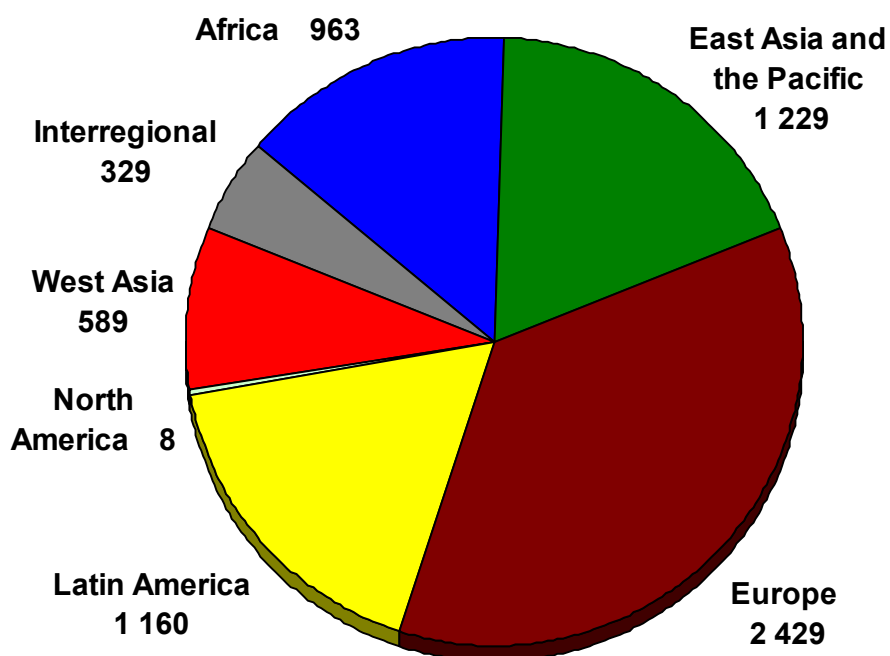
### Table C.5 Equipment by place of origin: 2002

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise there may be purchase orders placed for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$205 600 was spent on equipment for training courses in 2002.

TABLE C.1

**EXPERT, LECTURER, AND MEETING/WORKSHOP PARTICIPANT  
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORY: 2002**

**Carried out:  
6 707 assignments**



Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
<b>AFRICA</b>					
Algeria	14	0	5	12	31
Angola	4	0	0	7	11
Benin	0	0	0	2	2
Botswana	0	0	0	2	2
Burkina Faso	2	0	1	14	17
Cameroon	4	0	1	7	12
Central African Republic	0	0	0	2	2
Côte d'Ivoire	2	0	3	6	11
Democratic Republic of the Congo	6	0	2	10	18
Egypt	42	0	9	15	66
Ethiopia	7	0	6	14	27
Gabon	0	0	0	1	1
Ghana	4	0	2	12	18
Kenya	3	0	3	14	20
Libyan Arab Jamahiriya	4	0	3	5	12
Madagascar	1	0	1	7	9
Mali	7	0	2	13	22
Mauritius	2	0	0	4	6
Morocco	10	0	7	9	26
Namibia	7	0	0	6	13

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
Niger	2	0	0	13	15
Nigeria	11	0	9	9	29
Senegal	5	0	2	8	15
Sierra Leone	0	0	2	2	4
South Africa	12	0	7	17	36
Sudan	8	0	2	11	21
Tunisia	8	0	3	14	25
Uganda	4	0	4	18	26
United Republic of Tanzania	15	0	3	18	36
Zambia	3	0	3	10	16
Zimbabwe	3	0	0	9	12
Regional Africa	283	119	0	0	402
<b>REGIONAL TOTAL</b>	<b>473</b>	<b>119</b>	<b>80</b>	<b>291</b>	<b>963</b>
<b>EAST ASIA AND THE PACIFIC</b>					
Australia	0	0	0	9	9
Bangladesh	14	0	4	35	53
China	43	0	8	72	123
India	0	0	4	42	46
Indonesia	16	0	7	58	81
Japan	0	0	0	8	8
Korea, Republic of	12	0	6	48	66
Malaysia	17	0	7	47	71
Mongolia	11	3	5	13	32
Myanmar	10	0	1	15	26
New Zealand	0	0	0	1	1
Pakistan	26	0	32	61	119
Philippines	7	0	6	44	57
Singapore	0	0	0	3	3
Sri Lanka	13	0	2	20	35
Thailand	25	0	4	55	84
Vietnam	19	0	4	42	65
Regional East Asia and the Pacific	273	77	0	0	350
<b>REGIONAL TOTAL</b>	<b>486</b>	<b>80</b>	<b>90</b>	<b>573</b>	<b>1 229</b>
<b>EUROPE</b>					
Albania	4	0	3	28	35
Armenia	23	0	15	56	94
Austria	0	0	0	9	9
Azerbaijan	3	0	4	20	27
Belarus	14	0	16	31	61
Bosnia and Herzegovina	2	0	0	7	9
Bulgaria	42	0	16	78	136
Croatia	2	0	0	23	25
Cyprus	5	0	0	11	16
Czech Republic	7	0	6	61	74
Estonia	0	0	8	16	24
Finland	0	0	0	1	1
Georgia	15	0	12	17	44
Germany	0	0	0	5	5
Greece	0	0	3	15	18
Hungary	2	0	11	83	96



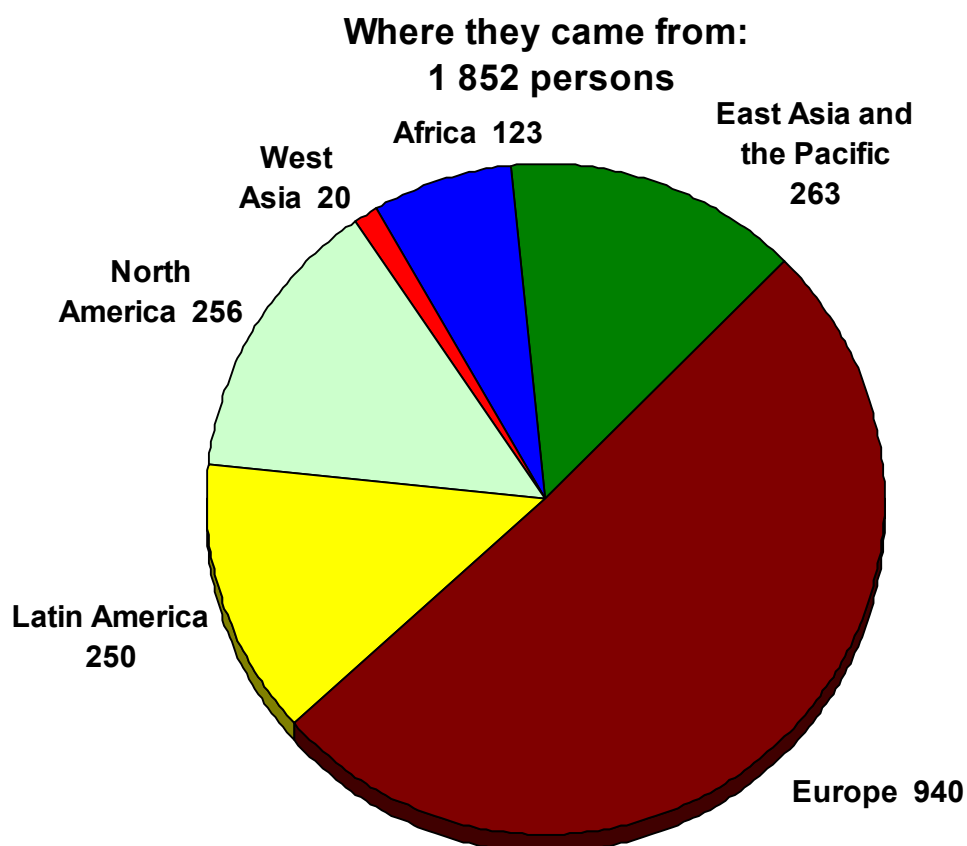
Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
Italy	0	0	1	2	3
Latvia	11	0	4	26	41
Lithuania	22	0	29	77	128
Malta	5	0	2	12	19
Netherlands	0	0	0	1	1
Poland	6	0	11	18	35
Portugal	2	0	1	3	6
Republic of Moldova	3	0	0	13	16
Romania	36	0	19	86	141
Russian Federation	23	0	10	179	212
Slovakia	13	0	12	92	117
Slovenia	1	0	4	53	58
The Former Yugoslav Republic of Macedonia	7	0	5	17	29
Turkey	9	0	6	30	45
Ukraine	34	0	53	135	222
United Kingdom	0	0	0	2	2
Yugoslavia, Federal Republic of	7	0	1	19	27
Regional Europe	492	161	0	0	653
<b>REGIONAL TOTAL</b>	<b>790</b>	<b>161</b>	<b>252</b>	<b>1 226</b>	<b>2 429</b>
<b>LATIN AMERICA</b>					
Argentina	11	0	9	60	80
Bolivia	10	0	4	16	30
Brazil	49	3	14	68	134
Chile	20	0	7	42	69
Colombia	10	0	11	21	42
Costa Rica	7	2	2	11	22
Cuba	17	0	9	31	57
Dominican Republic	1	0	1	3	5
Ecuador	3	0	2	18	23
El Salvador	5	0	4	15	24
Guatemala	5	0	1	17	23
Haiti	2	0	2	3	7
Jamaica	14	0	1	2	17
Mexico	22	0	6	44	72
Nicaragua	4	0	0	7	11
Panama	2	0	0	11	13
Paraguay	0	0	1	19	20
Peru	16	0	4	55	75
Uruguay	7	0	18	39	64
Venezuela	7	0	1	13	21
Regional Latin America	261	90	0	0	351
<b>REGIONAL TOTAL</b>	<b>473</b>	<b>95</b>	<b>97</b>	<b>495</b>	<b>1 160</b>
<b>NORTH AMERICA</b>					
Canada	0	0	0	1	1
United States of America	0	0	0	7	7
<b>REGIONAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
<b>WEST ASIA</b>					
Iran, Islamic Republic of	161	0	54	26	241
Israel	7	0	7	8	22
Jordan	5	0	5	17	27

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting/Workshop participants and other project personnel	Total assignments
Kazakhstan	17	0	5	28	50
Kuwait	4	0	1	4	9
Kyrgyzstan	0	0	0	2	2
Lebanon	0	0	0	7	7
Qatar	0	0	0	2	2
Saudi Arabia	7	0	0	5	12
Syrian Arab Republic	8	0	4	12	24
Tajikistan	0	0	5	5	10
Territories under the jurisdiction of the Palestinian Authority	2	0	4	19	25
United Arab Emirates	1	0	0	4	5
Uzbekistan	3	0	2	13	18
Yemen	6	0	0	5	11
Regional West Asia	73	51	0	0	124
<b>REGIONAL TOTAL</b>	<b>294</b>	<b>51</b>	<b>87</b>	<b>157</b>	<b>589</b>
<b>INTERREGIONAL</b>	<b>301</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>329</b>
<b>GRAND TOTAL</b>	<b>2 817</b>	<b>534</b>	<b>606</b>	<b>2 750</b>	<b>6 707</b>

- a) Includes 710 assignments of Agency staff members and 15 assignments of staff members of other international organizations as international experts.
- b) Includes 136 assignments of Agency staff members and 3 assignments of staff members of other international organizations as lecturers.
- c) A national expert is a technical co-operation expert who works for a project in his/her own country.

TABLE C.2

**INTERNATIONAL EXPERTS AND LECTURERS  
BY PLACE OF ORIGIN: 2002**

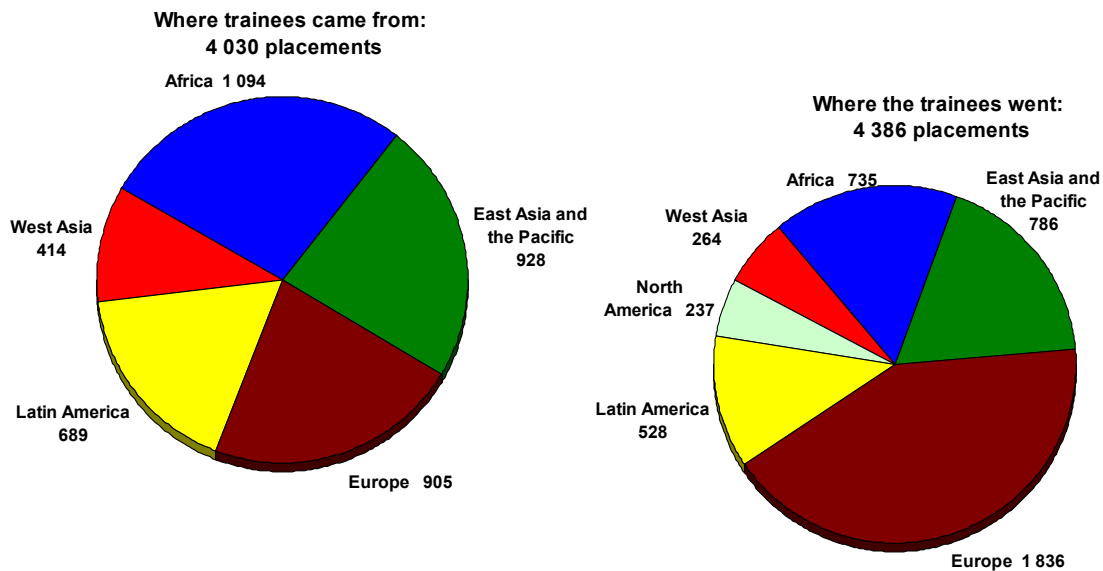


Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
<b>AFRICA</b>				
Algeria	6	12	5	17
Burkina Faso	3	10	0	10
Cameroon	3	4	1	5
Côte d'Ivoire	1	2	0	2
Egypt	4	5	0	5
Ethiopia	7	8	1	9
Ghana	2	4	0	4
Kenya	11	18	4	22
Libyan Arab Jamahiriya	2	7	0	7
Mali	6	20	0	20
Morocco	3	4	2	6
Nigeria	4	7	1	8
Senegal	3	4	2	6
South Africa	46	85	19	104
Sudan	4	12	0	12
Tunisia	9	22	4	26
Uganda	3	9	0	9
United Republic of Tanzania	1	6	0	6

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Zambia	3	7	1	8
Zimbabwe	2	2	0	2
<b>REGIONAL TOTAL</b>	<b>123</b>	<b>248</b>	<b>40</b>	<b>288</b>
<b>EAST ASIA AND THE PACIFIC</b>				
Australia	59	86	19	105
Bangladesh	2	3	0	3
Cambodia	2	2	0	2
China	10	16	2	18
India	59	69	33	102
Indonesia	6	7	0	7
Japan	21	29	2	31
Korea, Republic of	30	48	7	55
Malaysia	15	26	5	31
Myanmar	2	1	1	2
New Zealand	5	16	2	18
Pakistan	18	38	4	42
Philippines	14	26	6	32
Singapore	4	4	3	7
Sri Lanka	5	12	3	15
Thailand	9	12	2	14
Vietnam	2	5	2	7
<b>REGIONAL TOTAL</b>	<b>263</b>	<b>400</b>	<b>91</b>	<b>491</b>
<b>EUROPE</b>				
Albania	4	13	0	13
Armenia	1	1	0	1
Austria	31	45	10	55
Azerbaijan	1	1	0	1
Belarus	16	35	10	45
Belgium	26	39	6	45
Bulgaria	18	30	3	33
Croatia	13	16	3	19
Cyprus	1	1	1	2
Czech Republic	44	100	13	113
Denmark	7	8	2	10
Finland	33	31	13	44
France	109	154	20	174
Georgia	2	2	0	2
Germany	97	137	23	160
Greece	7	8	0	8
Hungary	45	60	12	72
Iceland	1	1	1	2
Ireland	7	6	3	9
Italy	27	32	17	49
Latvia	2	2	0	2
Lithuania	7	7	4	11
Monaco	1	4	0	4
Netherlands	15	19	3	22
Norway	1	2	0	2
Poland	32	68	5	73
Portugal	3	3	0	3

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Republic of Moldova	4	9	0	9
Romania	15	23	1	24
Russian Federation	70	129	17	146
Slovakia	35	60	4	64
Slovenia	14	21	14	35
Spain	45	51	17	68
Sweden	30	34	7	41
Switzerland	15	21	0	21
The Former Yugoslav Republic of Macedonia	4	5	0	5
Turkey	12	21	3	24
Ukraine	17	27	5	32
United Kingdom	126	194	37	231
Yugoslavia, Federal Republic of	2	3	0	3
<b>REGIONAL TOTAL</b>	<b>940</b>	<b>1 423</b>	<b>254</b>	<b>1 677</b>
<b>LATIN AMERICA</b>				
Argentina	46	58	19	77
Bolivia	4	9	0	9
Brazil	42	71	13	84
Chile	23	39	4	43
Colombia	12	16	3	19
Costa Rica	8	14	2	16
Cuba	34	63	19	82
Dominican Republic	1	0	1	1
Ecuador	3	3	0	3
El Salvador	1	1	0	1
Guatemala	4	4	0	4
Mexico	38	54	10	64
Panama	3	9	0	9
Peru	9	23	2	25
Uruguay	16	18	5	23
Venezuela	6	11	4	15
<b>REGIONAL TOTAL</b>	<b>250</b>	<b>393</b>	<b>82</b>	<b>475</b>
<b>NORTH AMERICA</b>				
Canada	51	64	11	75
United States of America	205	248	50	298
<b>REGIONAL TOTAL</b>	<b>256</b>	<b>312</b>	<b>61</b>	<b>373</b>
<b>WEST ASIA</b>				
Iran, Islamic Republic of	6	21	4	25
Iraq	4	8	2	10
Israel	5	6	0	6
Jordan	1	1	0	1
Lebanon	1	1	0	1
Syrian Arab Republic	3	4	0	4
<b>REGIONAL TOTAL</b>	<b>20</b>	<b>41</b>	<b>6</b>	<b>47</b>
<b>GRAND TOTAL</b>	<b>1 852</b>	<b>2 817</b>	<b>534</b>	<b>3 351</b>

TABLE C.3

TECHNICAL CO-OPERATION TRAINEES: 2002<sup>a)</sup>

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
<b>AFRICA</b>					
Algeria	29	43	2	70	7
Angola	3	3	0	0	0
Botswana	0	1	1	0	0
Burkina Faso	11	8	15	6	1
Cameroon	6	20	0	11	1
Central African Republic	0	2	0	0	0
Côte d'Ivoire	6	9	4	0	0
Democratic Republic of the Congo	11	22	0	0	0
Egypt	39	55	12	49	4
Ethiopia	25	30	8	16	1
Gabon	3	2	0	0	0
Gambia	0	0	1	0	0
Ghana	10	34	3	0	0
Kenya	25	34	7	29	2
Libyan Arab Jamahiriya	12	29	0	18	1
Madagascar	14	21	0	0	0
Malawi	0	0	1	0	0
Mali	12	14	0	0	0
Mauritius	11	14	1	0	0
Morocco	28	35	9	117	8
Namibia	9	8	0	0	0
Niger	20	13	0	0	0
Nigeria	34	31	4	0	0
Senegal	10	6	3	0	0
Sierra Leone	4	6	0	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
South Africa	15	29	73	99	6
Sudan	22	45	0	0	0
Tunisia	13	37	8	94	6
Uganda	16	12	1	20	2
United Republic of Tanzania	48	32	9	42	3
Zambia	12	21	0	0	0
Zimbabwe	10	20	2	0	0
<b>REGIONAL TOTAL</b>	<b>458</b>	<b>636</b>	<b>164</b>	<b>571</b>	<b>42</b>
<b>EAST ASIA AND THE PACIFIC</b>					
Australia	0	0	39	36	2
Bangladesh	35	51	0	10	1
China	33	60	16	35	3
India	0	38	33	48	4
Indonesia	33	54	1	45	2
Japan	0	0	21	46	3
Korea, Republic of	30	27	35	91	6
Malaysia	33	43	20	83	6
Mongolia	17	23	0	0	0
Myanmar	14	14	0	0	0
New Caledonia	0	0	1	0	0
New Zealand	0	0	7	16	1
Pakistan	80	50	15	7	1
Philippines	29	51	6	37	2
Singapore	3	7	18	29	2
Sri Lanka	17	28	1	20	1
Thailand	21	55	14	0	0
Vietnam	40	42	1	55	3
<b>REGIONAL TOTAL</b>	<b>385</b>	<b>543</b>	<b>228</b>	<b>558</b>	<b>37</b>
<b>EUROPE</b>					
Albania	9	8	0	22	1
Armenia	22	32	0	0	0
Austria <sup>b)</sup>	0	0	259	32	2
Azerbaijan	0	16	0	0	0
Belarus	26	19	0	18	1
Belgium	0	0	36	28	1
Bosnia and Herzegovina	6	25	0	0	0
Bulgaria	26	36	2	0	0
Croatia	12	20	4	40	2
Cyprus	1	6	2	0	0
Czech Republic	9	16	56	20	1
Denmark	0	0	5	0	0
Estonia	5	23	1	0	0
Finland	0	0	5	0	0
France	0	0	131	55	3
Georgia	9	24	0	10	2
Germany	0	0	79	76	4
Greece	0	2	6	0	0
Hungary	14	37	37	0	0
Ireland	0	0	2	16	1

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Italy	0	0	53	38	2
Latvia	4	22	0	21	1
Lithuania	16	55	2	0	0
Malta	3	4	0	24	1
Monaco <sup>c)</sup>	0	0	10	0	0
Netherlands	0	0	11	0	0
Norway	0	0	6	0	0
Poland	18	26	42	25	1
Portugal	2	8	4	55	2
Republic of Moldova	9	22	1	22	1
Romania	5	41	14	49	2
Russian Federation	1	33	47	111	4
Slovakia	12	27	35	0	0
Slovenia	7	17	23	0	0
Spain	0	0	66	40	2
Sweden	0	0	11	10	1
Switzerland	0	0	23	0	0
The Former Yugoslav Republic of Macedonia	5	21	4	0	0
Turkey	22	29	6	34	2
Ukraine	24	51	3	0	0
United Kingdom	0	0	86	17	1
Yugoslavia, Federal Republic of	1	17	1	0	0
<b>REGIONAL TOTAL</b>	<b>268</b>	<b>637</b>	<b>1 073</b>	<b>763</b>	<b>38</b>
<b>LATIN AMERICA</b>					
Argentina	33	20	26	86	7
Bolivia	19	11	0	0	0
Brazil	68	47	27	48	4
Chile	17	24	18	54	4
Colombia	11	20	10	0	0
Costa Rica	20	12	10	20	2
Cuba	31	38	4	37	2
Dominican Republic	3	9	0	0	0
Ecuador	10	16	0	0	0
El Salvador	11	11	1	0	0
Guatemala	12	11	3	8	1
Haiti	2	4	0	0	0
Jamaica	3	0	0	0	0
Mexico	24	31	39	20	2
Nicaragua	10	13	0	0	0
Panama	7	13	4	10	1
Paraguay	4	17	0	0	0
Peru	9	26	2	40	4
Suriname	0	0	1	0	0
Uruguay	21	19	3	19	1
Venezuela	10	22	2	36	3
<b>REGIONAL TOTAL</b>	<b>325</b>	<b>364</b>	<b>150</b>	<b>378</b>	<b>31</b>



Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
<b>NORTH AMERICA</b>					
Canada	0	0	29	21	1
United States of America	0	0	117	70	4
<b>REGIONAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>91</b>	<b>5</b>
<b>WEST ASIA</b>					
Afghanistan	1	0	0	0	0
Iran, Islamic Republic of	22	34	3	38	3
Israel	3	0	2	0	0
Jordan	29	27	10	20	2
Kazakhstan	17	22	0	0	0
Kuwait	4	12	0	14	1
Kyrgyzstan	0	2	0	0	0
Lebanon	4	10	0	8	1
Qatar	0	8	0	0	0
Saudi Arabia	1	15	1	0	0
Syrian Arab Republic	56	24	24	67	5
Tajikistan	0	11	0	0	0
Territories under the jurisdiction of the Palestinian Authority	0	3	0	0	0
United Arab Emirates	2	10	4	54	5
Uzbekistan	26	14	0	19	2
Yemen	31	26	0	0	0
<b>REGIONAL TOTAL</b>	<b>196</b>	<b>218</b>	<b>44</b>	<b>220</b>	<b>19</b>
<b>GRAND TOTAL</b>	<b>1 632</b>	<b>2 398</b>	<b>1 805</b>	<b>2 581</b>	<b>172</b>

- a) The difference between the number of nationals trained (4 030) and the number of trainees from abroad hosted (4 386) is due to the fact that a number of Fellows/Scientific visitors and Training course participants went to more than one country/organization.
- b) Includes 247 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

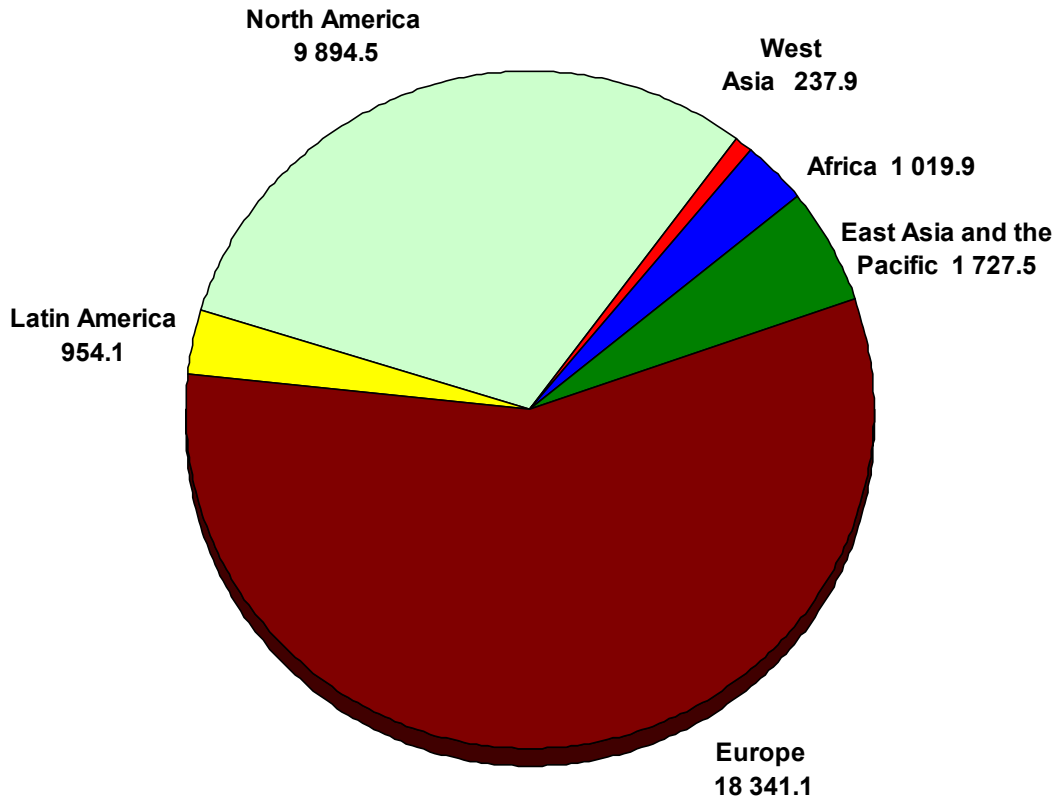
TABLE C.4

## WOMEN'S PARTICIPATION IN TECHNICAL CO-OPERATION

Category	1981			2001			2002		
	Total persons	of which Women	% of Women	Total persons	of which Women	% of Women	Total persons	of which Women	% of Women
<b>Fellows</b>	570	97	17.0	1 072	322	30.0	1 107	349	31.5
<b>Scientific visitors</b>	65	7	10.8	447	100	22.4	528	117	22.2
<b>Training course participants</b>	511	46	9.0	2 260	612	27.1	2 398	664	27.7
<b>Project counterparts</b>	519	64	12.3	2 443	430	17.6	2 241	398	17.8
<b>International experts</b>	319	7	2.2	1 681	187	11.1	1 615	202	12.5
<b>Lecturers</b>	119	2	1.7	369	44	11.9	408	56	13.7
<b>National experts</b>	12	0	0.0	392	64	16.3	514	83	16.1
<b>Meeting/ workshop participants</b>	0	0	0.0	2 362	437	18.5	2 255	433	19.2
<b>Other project personnel</b>	11	9	81.8	43	22	51.2	25	12	46.2
<b>Total</b>	<b>2 126</b>	<b>232</b>	<b>10.9</b>	<b>11 069</b>	<b>2 218</b>	<b>20.0</b>	<b>11 091</b>	<b>2 314</b>	<b>20.9</b>

**TABLE C.5**  
**EQUIPMENT BY PLACE OF ORIGIN: 2002**  
(in thousands of dollars)

**Where it came from: \$32 406.1**



Place	Disbursements	New purchase orders placed
<b>AFRICA</b>		
Algeria	0	2
Burkina Faso	24.2	6
Cameroon	9.2	0
Côte d'Ivoire	5.7	3
Egypt	15.4	3
Ethiopia	7.1	11
Ghana	22.8	6
Kenya	83.6	11
Madagascar	5.0	2
Mali	81.5	8
Morocco	3.2	4
Namibia	17.6	7
Niger	16.3	8
Nigeria	10.5	1
Reunion	82.4	0
Senegal	37.0	10
Sierra Leone	0	2
South Africa	285.6	38
Sudan	6.1	2
Tunisia	55.9	5

Place	Disbursements	New purchase orders placed
Uganda	32.6	22
United Republic of Tanzania	176.9	14
Zambia	5.7	4
Zimbabwe	35.7	3
<b>REGIONAL TOTAL</b>	<b>1 019.9</b>	<b>172</b>
<b>EAST ASIA AND THE PACIFIC</b>		
Australia	415.2	20
Bangladesh	1.6	4
China	327.6	25
India	39.4	10
Indonesia	8.8	3
Japan	502.9	35
Korea, Republic of	259.4	4
Malaysia	33.8	8
Mongolia	3.5	2
Myanmar	3.9	0
New Zealand	9.1	4
Pakistan	50.3	8
Philippines	0.3	8
Singapore	0	1
Sri Lanka	4.3	3

Place	Disbursements	New purchase orders placed
Thailand	59.6	7
Vietnam	7.8	7
<b>REGIONAL TOTAL</b>	<b>1 727.5</b>	<b>149</b>
<b>EUROPE</b>		
Armenia	3.9	3
Austria *	2 260.5	510
Azerbaijan	1.9	0
Belarus	165.6	13
Belgium	801.8	27
Czech Republic	171.5	19
Denmark	396.2	73
Finland	239.4	21
France	1 534.3	155
Georgia	11.5	3
Germany	6 908.8	732
Greece	0	1
Hungary	568.0	23
Iceland	1.8	1
Ireland	13.7	1
Italy	404.0	20
Latvia	3.3	1
Liechtenstein	5.3	1
Lithuania	12.0	2
Luxembourg	6.7	1
Malta	3.1	3
Monaco	0.1	1
Netherlands	1 399.9	53
Poland	155.9	10
Republic of Moldova	0	3
Romania	48.7	9
Russian Federation	1 077.6	57
Slovakia	221.4	4
Slovenia	15.0	4
Spain	209.1	6
Sweden	141.8	33
Switzerland	227.9	23
Turkey	5.4	2
Ukraine	194.6	8
United Kingdom	1 125.1	278
Yugoslavia, Federal Republic of	5.0	5
<b>REGIONAL TOTAL</b>	<b>18 341.1</b>	<b>2 106</b>

Place	Disbursements	New purchase orders placed
<b>LATIN AMERICA</b>		
Argentina	43.0	17
Bermuda	14.5	2
Bolivia	26.1	11
Brazil	112.5	8
Chile	30.0	13
Colombia	30.2	7
Costa Rica	73.8	8
Cuba	59.2	16
Ecuador	12.3	3
El Salvador	7.2	3
Guatemala	392.4	3
Jamaica	0.2	2
Mexico	47.9	12
Nicaragua	0	1
Panama	11.9	7
Paraguay	0.2	3
Peru	16.1	7
Uruguay	11.6	3
Venezuela	64.9	12
<b>REGIONAL TOTAL</b>	<b>954.1</b>	<b>138</b>
<b>NORTH AMERICA</b>		
Canada	669.6	95
United States of America	9 224.8	788
<b>REGIONAL TOTAL</b>	<b>9 894.5</b>	<b>883</b>
<b>WEST ASIA</b>		
Iran, Islamic Republic of	9.6	3
Israel	36.9	2
Jordan	88.0	4
Kazakhstan	0	1
Kuwait	4.3	1
Lebanon	0	1
Syrian Arab Republic	3.9	3
Territories under the jurisdiction of the Palestinian Authority	3.9	1
United Arab Emirates	89.8	7
Uzbekistan	0	2
Yemen	1.5	2
<b>REGIONAL TOTAL</b>	<b>237.9</b>	<b>27</b>
Direct Costs	231.0	0
<b>GRAND TOTAL</b>	<b>32 406.1</b>	<b>3 475</b>

\* Includes equipment and supplies procured from the Agency.

## ANNEX 1 COUNTRY GROUPS<sup>a</sup>

### A. REGIONAL GROUPS

<p><b>AFRICA</b></p> <p>Algeria Angola Benin Botswana Burkina Faso Cameroon <i>Cape Verde</i> Central African Republic <i>Chad</i> Côte d'Ivoire Democratic Republic of the Congo Egypt Eritrea Ethiopia Gabon <i>Gambia</i> Ghana Kenya Liberia Libyan Arab Jamahiriya Madagascar <i>Malawi</i> Mali Mauritius Morocco <i>Mozambique</i> Namibia Niger Nigeria <i>Reunion</i> Senegal Sierra Leone <i>Somalia</i> South Africa Sudan Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe</p>	<p>Myanmar <i>New Caledonia</i> New Zealand <i>Niue</i> Pakistan Philippines Singapore Sri Lanka Thailand Vietnam</p> <p><b>EUROPE</b></p> <p>Albania Armenia Austria Azerbaijan Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Cyprus Czech Republic Denmark Estonia Finland France Georgia Germany Greece Holy See Hungary Iceland Ireland Italy Latvia Liechtenstein Lithuania Luxembourg Malta Monaco Netherlands Norway Poland Portugal Republic of Moldova Romania Russian Federation Slovakia Slovenia Spain Sweden Switzerland The Former Yugoslav Republic of Macedonia</p>	<p>Turkey Ukraine United Kingdom of Great Britain Yugoslavia, Federal Republic of<sup>b</sup></p> <p><b>LATIN AMERICA</b></p> <p>Argentina <i>Bermuda</i> Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti <i>Honduras</i> Jamaica Mexico Nicaragua Panama Paraguay Peru <i>Saint Kitts and Nevis</i> <i>Suriname</i> Uruguay Venezuela</p> <p><b>NORTH AMERICA</b></p> <p>Canada United States of America</p> <p><b>WEST ASIA</b></p> <p>Afghanistan <i>Bahrain</i> Iran, Islamic Republic of Iraq Israel Jordan Kazakhstan Kuwait <i>Kyrgyzstan</i> Lebanon Qatar Saudi Arabia Syrian Arab Republic Tajikistan <i>Territories under the jurisdiction of the Palestinian Authority</i> <i>Turkmenistan</i> United Arab Emirates Uzbekistan Yemen</p>
<p><b>EAST ASIA AND THE PACIFIC</b></p> <p>Australia Bangladesh Cambodia China <i>Democratic People's Republic of Korea</i> India Indonesia Japan Korea, Republic of Malaysia Marshall Islands Mongolia</p>		

Countries/territories in italics are not IAEA Member States.

<sup>a</sup> Includes countries mentioned in this report; also includes territories.

<sup>b</sup> The Federal Republic of Yugoslavia officially changed its name to Serbia and Montenegro as of 4 February 2003.

## B. OTHER ANALYTICAL GROUPS

### LEAST DEVELOPED COUNTRIES (LDC)

**Afghanistan**  
**Angola**  
**Bangladesh**  
**Benin**  
**Botswana**  
**Burkina Faso**  
**Cambodia**  
*Cape Verde*  
**Central African Republic**  
*Chad*  
**Democratic Republic of the Congo**  
*Eritrea*  
**Ethiopia**  
*Gambia*  
**Haiti**  
**Liberia**  
**Madagascar**  
*Malawi*  
**Mali**  
*Mozambique*  
**Myanmar**  
**Nicaragua\***  
**Niger**  
**Senegal**  
**Sierra Leone**  
*Somalia*  
**Sudan**  
**Uganda**  
**United Republic of Tanzania**  
**Yemen**  
**Vietnam\***  
**Zambia**

### DEVELOPED COUNTRIES

**Australia**  
**Austria**  
**Belgium**  
**Canada**  
**Denmark**  
**Finland**  
**France**  
**Germany**  
**Greece**  
**Holy See**  
**Iceland**  
**Ireland**  
**Israel**  
**Italy**  
**Japan**  
**Liechtenstein**  
**Luxembourg**  
**Monaco**  
**Netherlands**  
**New Zealand**  
**Norway**  
**Portugal**  
**Russian Federation**  
**Spain**  
**Sweden**  
**Switzerland**  
**United Kingdom**  
**United States of America**

\*As-if LDC until the end of 2002. They will be considered as Developing Countries as of 2003.

**ANNEX 2****LIST OF ABBREVIATIONS AND ACRONYMS**

<b>APC</b>	Assessed programme costs
<b>FAO</b>	Food and Agriculture Organization of the United Nations
<b>IAEA</b>	International Atomic Energy Agency
<b>LDC</b>	Least developed country
<b>OAU</b>	Organization of African Unity
<b>OPEC</b>	Organization of the Petroleum Exporting Countries
<b>PAHO</b>	Pan American Health Organization
<b>SADC</b>	South African Development Community
<b>SV</b>	Scientific visits
<b>TC</b>	Technical Co-operation
<b>TCF</b>	Technical Co-operation Fund
<b>UNDP</b>	United Nations Development Programme
<b>UNOV</b>	United Nations Office at Vienna
<b>USAID</b>	United States Agency for International Development
<b>WHO</b>	World Health Organization