

General Conference

GC(47)/INF/12
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Statement of Financial Contributions to the Agency as at 12 September 2003

Note by the Director General

1. Statements of financial contributions to the Agency reflecting the situation as at the end of 2002 are contained in the Agency's Accounts for 2002¹. For the convenience of the General Conference, the contributions statements have been updated to reflect the situation as at 12 September 2003 and are reproduced in the annex as follows:

Table 1A	-	Status of Regular Budget contributions for the year 2003;
Table 1B	-	Status of contributions outstanding to prior years' Regular Budgets;
Table 2	-	Status of advances to the Working Capital Fund;
Table 3	-	Status of contributions to the Technical Co-operation Fund;
Table 4	-	Status of Assessed Programme Costs Payments

2. Article XIX.A of the Statute reads as follows:

“A member of the Agency which is in arrears in the payment of its financial contributions to the Agency shall have no vote in the Agency if the amount of its arrears equals or exceeds the amount of the contributions due from it for the preceding two years. The General Conference may, nevertheless, permit such a member to vote if it is satisfied that the failure to pay is due to conditions beyond the control of the member.”

3. For the information of the Conference, the following table indicates those Members to which Article XIX.A of the Statute applied on 12 September 2003. For each of these Members the table shows inter alia, the minimum amount payable in order to avoid the application of the above Article.

¹ GC(47)/4, Schedules S1, S3, S8 and S9.

**MEMBERS TO WHICH ARTICLE XIX.A OF THE STATUTE APPLIES
AS AT 12 SEPTEMBER 2003**

[Expressed in United States dollars]

Member		Member since	No voting rights since	Last payment received	Working Capital Fund outstanding	Total arrears to Regular Budget		Minimum amount required to regain voting rights
						US\$	Year	
Afghanistan	LDC	1957	1997	1993	720	107,352	1994	83,473
Armenia *		1993	2000	2003	0	176,316	1997	155,401
Benin	LDC	1999	2003	2000	0	10,119	2000	2,913
Central African Republic	LDC	2001	2003	--	180	3,603	2001	181
Costa Rica		1965	1994	2003	0	150,704	1996	84,542
Côte d'Ivoire		1963	1990	2000	0	68,671	1998	37,336
Democratic Republic of the Congo	LDC	1961	1992	1991	0	184,323	1989	157,601
Dominican Republic		1957	1965	1994	2,360	654,860	1965	554,997
El Salvador		1957	1994	1992	2,060	205,063	1991	148,875
Gabon		1964	1991	2002	0	455,004	1990	389,397
Georgia		1996	1999	--	900	804,572	1996	742,874
Haiti	LDC	1957	1962	1958	160	318,215	1959	294,531
Iraq		1959	1993	1990	11,700	1,972,158	1990	1,623,287
Jamaica		1965	2001	2003	0	25,685	2000	7,824
Kazakhstan **		1994	2003	2003	0	588,794	1997	563,056
Kenya		1965	1990	2003	0	76,551	1997	48,184
Liberia	LDC	1962	1987	1983	0	190,622	1984	174,597
Marshall Islands		1994	2003	2002	0	5,058	2000	1,456
Niger	LDC	1969	1998	2002	0	63,303	1995	55,390
Paraguay		1957	2000	2003	0	114,241	1997	60,451
Republic of Moldova		1997	2000	1999	0	376,209	1997	343,504
Sierra Leone	LDC	1967	1980	2003	0	160,311	1987	148,733
Tajikistan		2001	2003	--	180	8,771	2001	181
Uganda	LDC	1967	1979	2002	0	202,265	1984	176,527
Uruguay		1963	2003	2000	4,168	282,374	2000	72,034
Uzbekistan		1994	2001	2000	0	369,643	1998	299,025
Venezuela		1957	2003	2003	0	650,915	2000	4,433
Zimbabwe	LDC	1986	2002	2000	0	55,162	1999	24,378
Total outstanding					22 428	8 280 864		6 255 181

* Payment plan agreement concluded with the Agency in July 2003 and necessary payments were made by Armenia as required by the plan.

** The Secretariat has been officially notified by the Government of Kazakhstan that it will not be able to fully meet the financial requirements in accordance with the terms of a payment plan agreement concluded in 2001.

TABLE 1A
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2003
AS AT 12 SEPTEMBER 2003

Member State	Assessment			Outstanding		
	US\$	€	US\$ Total	US\$	€	US\$ Total ^{a/}
Afghanistan	2 441	10 293	13 605	2 441	10 293	13 605
Albania	1 046	4 411	5 830	1 046	4 411	5 830
Algeria	23 360	98 513	131 497	-	-	-
Angola	698	2 940	4 058	-	-	-
Argentina	383 526	1 617 363	2 137 716	383 526	1 617 363	2 137 716
Armenia	698	2 940	4 058	-	-	-
Australia	673 703	2 959 176	3 606 484	-	-	-
Austria	391 838	1 721 114	2 344 489	391 838	391 270	816 209
Azerbaijan	1 394	5 882	7 851	-	-	-
Bangladesh	3 138	13 233	17 382	-	-	-
Belarus	6 276	26 466	34 981	-	-	-
Belgium	467 611	2 053 937	2 678 523	-	-	-
Benin	698	2 940	3 887	698	2 940	3 887
Bolivia	2 789	11 762	15 546	2 789	11 762	15 546
Bosnia and Herzegovina	1 394	5 882	7 774	1 191	5 882	7 571
Botswana	3 138	13 233	17 490	2 313	13 233	16 665
Brazil	692 439	2 920 076	3 859 550	692 439	2 920 076	3 859 550
Bulgaria	4 183	17 644	24 302	4 183	-	4 183
Burkina Faso	698	2 940	3 887	698	2 940	3 887
Cameroon	2 789	11 762	15 546	2 789	11 762	15 546
Canada	1 059 480	4 653 667	6 058 048	-	-	-
Central African Republic	349	1 471	1 944	349	1 471	1 944
Chile	61 713	260 248	346 391	-	216 875	235 222
China	511 135	2 155 504	2 848 992	-	-	-
Colombia	56 483	238 193	314 827	56 483	238 193	314 827
Costa Rica	6 625	27 936	36 924	6 625	27 936	36 924
Côte d'Ivoire	2 789	11 762	15 546	2 789	11 762	15 546
Croatia	12 900	54 402	71 904	-	-	-
Cuba	9 762	41 169	54 414	9 762	41 169	54 414
Cyprus	14 546	63 120	82 490	-	-	-
Czech Republic	56 832	239 664	314 258	-	-	-
Democratic Republic of the Congo	1 394	5 882	7 774	1 394	5 882	7 774
Denmark	310 007	1 361 675	1 772 601	-	-	-
Dominican Republic	7 670	32 347	42 754	7 670	32 347	42 754
Ecuador	8 368	35 288	46 641	8 368	35 288	46 641
Egypt	26 847	113 215	149 640	26 847	113 215	149 640
El Salvador	5 927	24 996	33 038	5 927	24 996	33 038
Estonia	3 138	13 233	16 253	-	-	-
Ethiopia	1 394	5 882	7 224	-	-	-
Finland	216 052	948 989	1 206 646	-	-	-
France	2 677 058	11 758 733	15 307 276	-	-	-
Gabon	4 532	19 114	25 263	4 532	19 114	25 263
Georgia	1 743	7 351	9 716	1 743	7 351	9 716
Germany	4 044 815	17 766 476	23 738 722	-	2 507	2 719
Ghana	1 743	7 351	9 716	1 465	7 351	9 438
Greece	179 560	757 220	994 651	-	-	-
Guatemala	9 066	38 229	50 529	9 066	38 229	50 529
Haiti	698	2 940	3 887	698	2 940	3 887
Holy See	433	1 903	2 319	-	-	-
Hungary	40 096	169 088	207 676	-	-	-

TABLE 1A (continued)
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2003
AS AT 12 SEPTEMBER 2003

Member State	Assessment			Outstanding		
	US\$	€	US\$ Total	US\$	€	US\$ Total ^{a/}
Iceland	13 422	58 955	74 962	-	-	-
India	113 664	479 328	614 006	-	-	-
Indonesia	66 594	280 833	371 185	66 594	280 833	371 185
Iran, Islamic Republic of	78 100	329 354	435 317	75 220	329 354	432 437
Iraq	33 820	142 622	188 508	33 820	142 622	188 508
Ireland	122 098	536 305	753 788	-	-	-
Israel	171 889	755 010	990 772	171 889	755 010	990 772
Italy	2 096 878	9 210 345	12 011 694	-	68 455	74 246
Jamaica	1 394	5 882	7 774	1 394	5 882	7 774
Japan	8 080 969	35 494 911	47 036 041	-	-	-
Jordan	2 789	11 762	15 546	-	-	-
Kazakhstan	9 413	39 699	52 470	-	25 685	27 858
Kenya	2 789	11 762	15 546	2 789	11 762	15 546
Korea, Republic of	617 477	2 603 954	3 617 424	-	-	-
Kuwait	60 616	266 249	349 389	60 616	266 249	349 389
Latvia	3 138	13 233	18 261	-	-	-
Lebanon	3 836	16 174	21 378	3 836	16 174	21 378
Liberia	349	1 471	1 944	349	1 471	1 944
Libyan Arab Jamahiriya	22 315	94 102	124 378	22 315	94 102	124 378
Liechtenstein	2 598	11 412	14 856	-	-	-
Lithuania	5 579	23 525	31 094	5 579	23 525	31 094
Luxembourg	32 905	144 533	188 150	-	-	-
Madagascar	1 046	4 411	5 830	1 046	4 411	5 830
Malaysia	78 449	330 824	430 744	-	-	-
Mali	698	2 940	3 767	-	-	-
Malta	4 881	20 585	26 368	-	-	-
Marshall Islands	349	1 471	1 944	349	1 471	1 944
Mauritius	3 487	14 704	18 836	-	-	-
Mexico	362 258	1 527 673	2 019 170	362 258	1 527 673	2 019 170
Monaco	1 731	7 606	9 901	-	-	-
Mongolia	349	1 471	1 944	349	1 471	1 944
Morocco	14 992	63 224	83 565	14 992	63 224	83 565
Myanmar	3 138	13 233	17 490	3 138	13 233	17 490
Namibia	2 441	10 293	13 185	-	-	-
Netherlands	719 598	3 160 768	4 018 938	-	-	-
New Zealand	100 017	439 315	535 413	-	-	-
Nicaragua	349	1 471	1 944	349	1 471	1 944
Niger	349	1 471	1 944	349	1 471	1 944
Nigeria	18 479	77 927	95 711	10 515	-	10 515
Norway	268 009	1 177 204	1 425 535	-	-	-
Pakistan	20 222	85 280	112 020	-	-	-
Panama	5 927	24 996	30 385	-	-	-
Paraguay	5 230	22 055	29 151	5 230	22 055	29 151
Peru	39 398	166 147	219 601	39 398	166 147	219 601
Philippines	33 471	141 151	186 563	33 471	141 151	186 563
Poland	105 644	445 510	585 203	-	-	-
Portugal	154 108	649 886	895 141	-	-	-
Qatar	13 855	60 858	79 862	13 855	60 858	79 862
Republic of Moldova	698	2 940	3 887	698	2 940	3 887
Romania	19 525	82 338	108 486	9 525	40 338	53 276

TABLE 1A (continued)
STATUS OF REGULAR BUDGET CONTRIBUTIONS FOR THE YEAR 2003
AS AT 12 SEPTEMBER 2003

Member State	Assessment			Outstanding		
	US\$	€	US\$ Total	US\$	€	US\$ Total ^{a/}
Russian Federation	493 154	2 166 132	2 754 252	-	-	-
Saudi Arabia	184 790	779 275	1 062 916	-	426 222	462 280
Senegal	1 743	7 351	9 716	1 743	7 351	9 716
Serbia and Montenegro	6 625	27 936	36 355	6 445	24 806	33 350
Sierra Leone	349	1 471	1 944	349	1 471	1 944
Singapore	151 673	657 903	865 234	151 673	657 903	865 234
Slovakia	14 295	60 284	77 222	-	-	-
Slovenia	33 338	146 436	190 627	-	-	-
South Africa	135 977	573 429	753 231	-	-	-
Spain	1 043 027	4 581 398	5 974 564	-	-	-
Sri Lanka	5 230	22 055	29 151	5 230	22 055	29 151
Sudan	2 092	8 822	11 660	2 092	8 822	11 660
Sweden	425 177	1 867 550	2 430 507	-	-	-
Switzerland	523 462	2 299 259	2 993 128	-	-	-
Syrian Arab Republic	26 847	113 215	148 715	-	-	-
Tajikistan	349	1 471	1 944	349	1 471	1 944
Thailand	84 027	354 350	465 459	-	-	-
The former Yugoslav Republic of Macedonia	2 092	8 822	11 660	2 092	8 822	11 660
Tunisia	10 111	42 640	56 358	10 111	42 640	56 358
Turkey	146 786	619 009	818 162	146 786	619 009	818 162
Uganda	1 743	7 351	9 716	1 743	7 351	9 716
Ukraine	17 433	73 517	101 261	-	-	-
United Arab Emirates	83 997	368 948	518 565	-	-	-
United Kingdom of Great Britain and Northern Ireland	2 292 148	10 068 048	12 801 593	-	-	-
United Republic of Tanzania	1 394	5 882	7 534	-	-	-
United States of America	10 824 273	47 544 625	62 391 111	10 824 273	47 544 625	62 391 111
Uruguay	26 847	113 215	149 640	26 847	113 215	149 640
Uzbekistan	3 487	14 704	19 435	3 487	14 704	19 435
Venezuela	69 383	292 595	386 731	69 383	292 595	386 731
Vietnam	4 183	17 644	24 302	-	-	-
Yemen	2 441	10 293	13 521	-	-	-
Zambia	698	2 940	3 887	-	-	-
Zimbabwe	2 789	11 762	15 546	2 789	11 762	15 546
Sub-total	42 140 302	184 259 060	241 745 178	13 824 984	59 692 420	78 567 304
<u>New Members:</u>						
Eritrea ^{b/}	349	1 471	1 944	349	1 471	1 944
Honduras ^{c/}	1 394	5 882	7 726	-	-	-
Kyrgyz Republic ^{d/}	349	1 471	1 944	349	1 471	1 944
Seychelles ^{e/}	698	2 940	3 887	698	2 940	3 887
Sub-total	2 790	11 764	15 501	1 396	5 882	7 775
<u>Former Member:</u>						
Cambodia ^{f/}	698	2 940	3 887	698	2 940	3 887
TOTAL	42 143 790	184 273 764	241 764 566	13 827 078	59 701 242	78 578 966

a/ At September rate of €0.922/\$1.

b/ Eritrea became a Member of the Agency on 20 December 2002.

c/ Honduras became a Member of the Agency on 24 February 2003.

d/ Kyrgyz Republic became a Member of the Agency on 10 September 2003.

e/ Seychelles became a Member of the Agency on 22 April 2003.

f/ Cambodia withdrew from membership on 26 March 2003.

TABLE 1B

**STATUS OF CONTRIBUTIONS OUTSTANDING TO PRIOR YEARS' REGULAR BUDGETS
AS AT 12 SEPTEMBER 2003**

[Expressed in United States dollars]

Member State	1959-97	1998	1999	2000	2001	2002 a/	TOTAL
Afghanistan	62 024	15 001	5 645	4 467	5 168	15 047	107 352
Argentina	-	-	-	-	1 875 258	2 063 197	3 938 455
Armenia	32 522	75 348	37 967	16 380	10 338	3 761	176 316
Benin	-	-	-	2 912	3 446	3 761	10 119
Brazil	-	-	-	-	2 474 304	3 983 455	6 457 759
Burkina Faso	-	-	-	-	-	572	572
Central African Republic	-	-	-	-	1 723	1 880	3 603
Colombia	-	-	-	-	-	332 894	332 894
Costa Rica	25 124	15 001	23 452	23 826	27 566	35 735	150 704
Côte d'Ivoire	-	8 114	16 603	13 402	15 505	15 047	68 671
Cuba	-	-	-	-	37 131	52 662	89 793
Democratic Republic of the Congo	128 054	15 094	11 167	10 424	12 060	7 524	184 323
Dominican Republic	528 220	15 001	22 082	22 337	25 843	41 377	654 860
Ecuador	-	-	-	-	-	42 895	42 895
El Salvador	102 942	15 001	16 603	17 869	20 674	31 974	205 063
Eritrea	-	-	-	-	-	1 880	1 880
Gabon	340 542	16 036	25 796	22 337	25 843	24 450	455 004
Georgia	496 731	176 401	81 684	28 293	12 060	9 403	804 572
Guatemala	-	-	-	-	24 695	48 900	73 595
Haiti	290 163	15 001	2 866	2 978	3 446	3 761	318 215
Indonesia	-	-	-	-	-	7 874	7 874
Iraq	1 300 167	205 591	118 178	65 520	55 131	227 571	1 972 158
Israel	-	-	-	-	-	4 678	4 678
Jamaica	-	-	-	7 823	10 338	7 524	25 685
Kazakhstan	37 017	283 854	171 131	96 792	-	-	588 794
Kenya	14 264	15 001	9 755	10 424	12 060	15 047	76 551
Lebanon	-	-	-	-	-	19 327	19 327
Liberia	164 451	15 001	2 866	2 978	3 446	1 880	190 622
Marshall Islands	-	-	-	1 455	1 723	1 880	5 058
Mexico	-	-	-	-	-	43 564	43 564
Nicaragua	-	-	-	-	-	1 880	1 880
Niger	37 132	15 001	2 866	2 978	3 446	1 880	63 303
Paraguay	6 720	15 001	19 342	20 848	24 119	28 211	114 241
Peru	-	-	-	-	127 124	212 526	339 650
Philippines	-	-	-	-	-	23 154	23 154
Qatar	-	-	-	-	-	76 795	76 795
Republic of Moldova	139 936	128 291	60 189	26 804	17 228	3 761	376 209
Senegal	-	-	-	-	-	3 137	3 137
Sierra Leone	138 785	15 001	1 433	1 489	1 723	1 880	160 311
Sri Lanka	-	-	-	-	-	114	114
Sudan	-	-	-	-	6 387	11 285	17 672
Tajikistan	-	-	-	-	6 891	1 880	8 771
The former Yugoslav Republic of Macedonia	-	-	-	-	-	360	360
Uganda	159 369	15 001	5 645	5 956	6 891	9 403	202 265
United States of America	-	-	-	-	-	247 736	247 736

TABLE 1B (continued)
STATUS OF CONTRIBUTIONS OUTSTANDING TO PRIOR YEARS' REGULAR BUDGETS
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Member State	1959-97	1998	1999	2000	2001	2002 a/	TOTAL
Uruguay	-	-	-	67 865	80 974	133 535	282 374
Uzbekistan	-	148 087	106 070	53 608	43 071	18 807	369 643
Venezuela	-	-	-	4 432	272 211	374 272	650 915
Zimbabwe	-	-	11 208	13 402	15 505	15 047	55 162
Sub-total	4 004 163	1 221 827	752 548	547 599	5 263 328	8 215 183	20 004 648
Former Members:							
Cambodia b/	231 569	15 001	1 433	1 489	1 723	3 761	254 976
Democratic People's Republic of Korea c/	152 161	-	-	-	-	-	152 161
Yugoslavia d/	2 392 454	148 467	81 801	50 630	44 794	-	2 718 146
Sub-total	2 776 184	163 468	83 234	52 119	46 517	3 761	3 125 283
TOTAL	6 780 347	1 385 295	835 782	599 718	5 309 845	8 218 944	23 129 931

a/ At September rate of € 0.922/1US\$.

b/ Cambodia withdrew from the Agency on 26 March 2003.

c/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

d/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member State.

TABLE 2

**STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 12 SEPTEMBER 2003**

[Expressed in United States dollars]

Member State	Assessed	Paid	Outstanding
Afghanistan	1 260	540	720
Albania	540	540	-
Algeria	12 060	12 060	-
Angola	360	360	-
Argentina	198 000	198 000	-
Armenia	360	360	-
Australia	280 080	280 080	-
Austria	162 900	162 900	-
Azerbaijan	720	720	-
Bangladesh	1 620	1 620	-
Belarus	3 240	3 240	-
Belgium	194 400	194 400	-
Benin	360	360	-
Bolivia	1 440	1 440	-
Bosnia and Herzegovina	720	720	-
Botswana	1 620	1 620	-
Brazil	357 480	357 480	-
Bulgaria	2 160	2 160	-
Burkina Faso	360	360	-
Cameroon	1 440	1 440	-
Canada	440 460	440 460	-
Central African Republic	180	-	180
Chile	31 860	31 860	-
China	263 880	263 880	-
Colombia	29 160	22 287	6 873
Costa Rica	3 420	3 420	-
Côte d'Ivoire	1 440	1 440	-
Croatia	6 660	6 660	-
Cuba	5 040	5 040	-
Cyprus	6 480	6 480	-
Czech Republic	29 340	29 340	-
Democratic Republic of the Congo	720	720	-
Denmark	128 880	128 880	-
Dominican Republic	3 960	1 600	2 360
Ecuador	4 320	4 320	-
Egypt	13 860	13 860	-
El Salvador	3 060	1 000	2 060
Estonia	1 620	1 620	-
Ethiopia	720	720	-
Finland	89 820	89 820	-
France	1 112 940	1 112 940	-
Gabon	2 340	2 340	-
Georgia	900	-	900
Germany	1 681 560	1 681 560	-
Ghana	900	900	-
Greece	92 700	92 700	-
Guatemala	4 680	4 680	-
Haiti	360	200	160
Holy See	180	180	-
Hungary	20 700	20 700	-

TABLE 2 (continued)

**STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 12 SEPTEMBER 2003**

[Expressed in United States dollars]

Member State	Assessed	Paid	Outstanding
Iceland	5 580	5 580	-
India	58 680	58 680	-
Indonesia	34 380	34 380	-
Iran, Islamic Republic of	40 320	40 320	-
Iraq	17 460	5 760	11 700
Ireland	50 760	50 760	-
Israel	71 460	71 280	180
Italy	871 740	871 740	-
Jamaica	720	720	-
Japan	3 359 520	3 359 520	-
Jordan	1 440	1 440	-
Kazakhstan	4 860	4 860	-
Kenya	1 440	1 440	-
Korea, Republic of	318 780	318 780	-
Kuwait	25 200	25 200	-
Latvia	1 620	1 620	-
Lebanon	1 980	1 980	-
Liberia	180	180	-
Libyan Arab Jamahiriya	11 520	11 520	-
Liechtenstein	1 080	1 080	-
Lithuania	2 880	2 880	-
Luxembourg	13 680	13 680	-
Madagascar	540	540	-
Malaysia	40 500	40 500	-
Mali	360	360	-
Malta	2 520	2 520	-
Marshall Islands	180	180	-
Mauritius	1 800	1 800	-
Mexico	187 020	187 020	-
Monaco	720	720	-
Mongolia	180	180	-
Morocco	7 740	7 740	-
Myanmar	1 620	1 620	-
Namibia	1 260	1 260	-
Netherlands	299 160	299 160	-
New Zealand	41 580	41 580	-
Nicaragua	180	180	-
Niger	180	180	-
Nigeria	9 540	9 540	-
Norway	111 420	111 420	-
Pakistan	10 440	10 440	-
Panama	3 060	3 060	-
Paraguay	2 700	2 700	-
Peru	20 340	20 340	-
Philippines	17 280	17 280	-
Poland	54 540	54 540	-
Portugal	79 560	79 560	-
Qatar	5 760	5 760	-
Republic of Moldova	360	360	-
Romania	10 080	10 080	-

TABLE 2 (continued)

**STATUS OF ADVANCES TO THE WORKING CAPITAL FUND
AS AT 12 SEPTEMBER 2003**

[Expressed in United States dollars]

Member State	Assessed	Paid	Outstanding
Russian Federation	205 020	205 020	-
Saudi Arabia	95 400	95 400	-
Senegal	900	900	-
Serbia and Montenegro	3 420	3 420	-
Sierra Leone	180	180	-
Singapore	67 680	67 680	-
Slovakia	7 380	7 380	-
Slovenia	13 860	13 860	-
South Africa	70 200	70 200	-
Spain	433 620	433 620	-
Sri Lanka	2 700	2 700	-
Sudan	1 080	1 080	-
Sweden	176 760	176 760	-
Switzerland	217 620	217 620	-
Syrian Arab Republic	13 860	13 860	-
Tajikistan	180	-	180
Thailand	43 380	43 380	-
The former Yugoslav Republic of Macedonia	1 080	1 080	-
Tunisia	5 220	5 220	-
Turkey	75 780	75 780	-
Uganda	900	900	-
Ukraine	9 000	9 000	-
United Arab Emirates	34 920	34 920	-
United Kingdom of Great Britain and Northern Ireland	952 920	952 920	-
United Republic of Tanzania	720	720	-
United States of America	4 500 000	4 500 000	-
Uruguay	13 860	9 692	4 168
Uzbekistan	1 800	1 800	-
Venezuela	35 820	35 820	-
Vietnam	2 160	2 160	-
Yemen	1 260	1 260	-
Zambia	360	360	-
Zimbabwe	1 440	1 440	-
Sub-total	17 999 640	17 970 159	29 481
<u>New Members:</u>			
Eritrea a/	180	-	180
Honduras b/	720	720	-
Kyrgyz Republic c/	180	-	180
Seychelles d/	360	-	360
Sub-total	1 440	720	720
<u>Former Member:</u>			
Cambodia e/	360	180	180
TOTAL	18 001 440	17 971 059	30 381

a/ Eritrea became a Member of the Agency on 20 December 2002.

b/ Honduras became a Member of the Agency on 24 February 2003.

c/ Kyrgyz Republic became a Member of the Agency on 10 September 2003.

d/ Seychelles became a Member of the Agency on 22 April 2003.

e/ Cambodia withdrew from membership on 26 March 2003.

TABLE 3
STATUS OF CONTRIBUTIONS TO THE TECHNICAL CO-OPERATION FUND
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Member State	2003						Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding		
Afghanistan	0.007	5 233	-	-	-	-	-	-
Albania	0.003	2 242	2 242	2 242	-	-	-	-
Algeria	0.067	50 083	50 000	50 000	-	-	-	-
Angola	0.002	1 495	1 495	94	-	1 401	-	1 401
Argentina	1.100	822 250	-	-	-	-	400 000	400 000
Armenia	0.002	1 495	-	-	-	-	-	-
Australia	1.556	1 163 110	1 120 787	1 120 787	-	-	-	-
Austria	0.905	676 488	676 488	-	-	676 488	-	676 488
Azerbaijan	0.004	2 990	-	-	-	-	-	-
Bangladesh	0.009	6 728	6 728	6 728	-	-	-	-
Belarus	0.018	13 455	-	-	-	13 455	-	-
Belgium	1.080	807 300	-	-	-	308 172	-	-
Benin	0.002	1 495	-	-	-	-	-	-
Bolivia	0.008	5 980	-	-	-	-	-	-
Bosnia and Herzegovina	0.004	2 990	-	-	-	-	-	-
Botswana	0.009	6 728	-	-	-	-	-	-
Brazil	1.986	1 484 535	400 000	-	-	400 000	800 000	1 200 000
Bulgaria	0.012	8 970	10 000	-	-	-	-	10 000
Burkina Faso	0.002	1 495	-	-	-	-	1 653	1 653
Cameroon	0.008	5 980	5 980	5 785	-	195	-	195
Canada	2.447	1 829 133	1 673 469	1 673 469	-	-	-	-
Central African Republic	0.001	747	-	-	-	-	-	-
Chile	0.177	132 308	-	-	-	-	-	-
China	1.466	1 095 835	1 095 835	330 897	-	764 938	-	764 938
Colombia	0.162	121 095	-	-	-	-	-	-
Costa Rica	0.019	14 202	-	-	-	-	-	-
Cote d'Ivoire	0.008	5 980	-	-	-	-	6 570	6 570
Croatia	0.037	27 658	5 000	5 000	22 658	-	-	-
Cuba	0.028	20 930	20 930	20 930	-	-	-	-
Cyprus	0.036	26 910	26 910	26 910	-	-	-	-
Czech Republic	0.163	121 843	121 843	121 843	-	-	-	-
Democratic Republic of the Congo	0.004	2 990	-	-	-	-	3 500	3 500
Denmark	0.716	535 210	-	-	-	535 210	-	-
Dominican Republic	0.022	16 445	-	-	-	-	-	-
Ecuador	0.024	17 940	-	-	-	-	-	-
Egypt	0.077	57 557	58 500	-	-	58 500	-	58 500
El Salvador	0.017	12 708	-	-	-	-	-	-
Estonia	0.009	6 728	-	-	-	6 728	-	-
Ethiopia	0.004	2 990	-	-	-	2 990	-	-
Finland	0.499	373 003	373 003	373 003	-	-	-	-
France	6.183	4 621 793	-	-	-	4 621 793	-	-
Gabon	0.013	9 718	-	-	-	-	-	-
Georgia	0.005	3 737	-	-	-	-	18 358	18 358
Germany	9.342	6 983 145	-	-	-	4 506 836	-	-
Ghana	0.005	3 737	-	-	-	-	-	-
Greece	0.515	384 963	385 000	385 000	-	-	-	-
Guatemala	0.026	19 435	-	-	-	-	49 800	49 800
Haiti	0.002	1 495	-	-	-	-	800	800
Holy See	0.001	747	1 000	1 000	-	-	-	-
Hungary	0.115	85 962	85 962	85 962	-	-	-	-
Iceland	0.031	23 173	-	-	-	-	-	-
India	0.326	243 685	243 685	243 685	-	-	-	-
Indonesia	0.191	142 772	75 000	75 000	-	-	-	-
Iran, Islamic Republic of	0.224	167 440	167 440	167 440	-	-	-	-
Iraq	0.097	72 507	-	-	-	-	54 600	54 600

TABLE 3 (continued)
STATUS OF CONTRIBUTIONS TO THE TECHNICAL CO-OPERATION FUND
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Member State	2003						Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding		
Ireland	0.282	210 795	-	-	210 795	-	-	-
Israel	0.397	296 757	-	-	100 000	-	-	-
Italy	4.843	3 620 143	2 169 197	542 299	-	1 626 898	-	1 626 898
Jamaica	0.004	2 990	-	-	-	-	-	-
Japan	18.664	13 951 340	-	-	-	-	-	-
Jordan	0.008	5 980	6 000	-	-	6 000	-	6 000 b/
Kazakhstan	0.027	20 183	-	-	-	-	-	-
Kenya	0.008	5 980	-	-	5 980	-	-	-
Korea, Republic of	1.771	1 323 822	-	-	850 000	-	-	-
Kuwait	0.140	104 650	-	-	-	-	-	-
Latvia	0.009	6 728	6 728	6 728	-	-	-	-
Lebanon	0.011	8 223	-	-	-	-	80	80
Liberia	0.001	747	-	-	-	-	-	-
Libyan Arab Jamahiriya	0.064	47 840	-	-	-	-	-	-
Liechtenstein	0.006	4 485	6 000	6 000	-	-	-	-
Lithuania	0.016	11 960	11 960	11 960	-	-	-	-
Luxembourg	0.076	56 810	-	-	-	-	-	-
Madagascar	0.003	2 242	2 242	-	-	2 242	5 136	7 378
Malaysia	0.225	168 187	168 187	168 187	-	-	-	-
Mali	0.002	1 495	-	-	-	-	-	-
Malta	0.014	10 465	10 465	10 465	-	-	-	-
Marshall Islands	0.001	747	-	-	-	-	-	-
Mauritius	0.010	7 475	-	-	7 475	-	-	-
Mexico	1.039	776 653	-	-	-	-	-	-
Monaco	0.004	2 990	-	-	-	-	-	-
Mongolia	0.001	747	-	-	-	-	-	-
Morocco	0.043	32 142	32 142	-	-	32 142	60 753	92 895
Myanmar	0.009	6 728	-	-	-	-	-	-
Namibia	0.007	5 233	5 110	5 110	-	-	-	-
Netherlands	1.662	1 242 345	-	-	1 242 345	-	-	-
New Zealand	0.231	172 673	-	-	-	-	-	-
Nicaragua	0.001	747	-	-	270	-	-	-
Niger	0.001	747	-	-	-	-	11 510	11 510
Nigeria	0.053	39 618	39 618	-	-	39 618	-	39 618
Norway	0.619	462 702	462 702	462 702	-	-	-	-
Pakistan	0.058	43 355	-	-	43 355	-	-	-
Panama	0.017	12 708	-	-	-	-	-	-
Paraguay	0.015	11 213	-	-	-	-	6 800	6 800
Peru	0.113	84 467	-	-	-	-	-	-
Philippines	0.096	71 760	-	-	-	-	-	-
Poland	0.303	226 492	226 492	226 492	-	-	-	-
Portugal	0.442	330 395	-	-	-	-	-	-
Qatar	0.032	23 920	-	-	-	-	-	-
Republic of Moldova	0.002	1 495	-	-	-	-	-	-
Romania	0.056	41 860	41 860	21 000	-	20 860	-	20 860
Russian Federation	1.139	851 402	-	-	-	-	-	-
Saudi Arabia	0.530	396 175	50 000	50 000	-	-	-	-
Senegal	0.005	3 737	-	-	-	-	-	-
Serbia and Montenegro	0.019	14 202	14 202	-	-	14 202	-	14 202
Sierra Leone	0.001	747	-	-	-	-	-	-
Singapore	0.376	281 060	281 060	281 060	-	-	-	-
Slovakia	0.041	30 647	30 647	30 647	-	-	-	-
Slovenia	0.077	57 557	57 557	57 557	-	-	-	-
South Africa	0.390	291 525	291 525	-	-	291 525	109 686	401 211
Spain	2.409	1 800 728	-	-	480 000	-	-	-

TABLE 3 (continued)

STATUS OF CONTRIBUTIONS TO THE TECHNICAL CO-OPERATION FUND
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Member State	2003						Prior years outstanding	Total outstanding
	Base rate %	Share of \$74.75 million target using base rate a/	Pledged	Paid against pledge	Paid without a formal pledge	Outstanding		
Sri Lanka	0.015	11 213	-	-	-	-	-	-
Sudan	0.006	4 485	4 485	-	-	4 485	9 611	14 096
Sweden	0.982	734 045	734 045	734 045	-	-	-	-
Switzerland	1.209	903 727	903 727	903 727	-	-	-	-
Syrian Arab Republic	0.077	57 557	48 000	48 000	-	-	-	-
Tajikistan	0.001	747	-	-	-	-	-	-
Thailand	0.241	180 148	180 148	180 148	-	-	-	-
The former Yugoslav Republic of Macedonia	0.006	4 485	-	-	-	-	-	-
Tunisia	0.029	21 678	21 678	-	-	21 678	-	21 678
Turkey	0.421	314 698	314 698	314 698	-	-	-	-
Uganda	0.005	3 737	3 737	-	-	3 737	-	3 737
Ukraine	0.050	37 375	-	-	37 375	-	-	-
United Arab Emirates	0.194	145 015	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	5.294	3 957 265	-	-	3 957 265	-	-	-
United Republic of Tanzania	0.004	2 990	2 990	2 990	-	-	-	-
United States of America	25.000	18 687 500	18 562 467	18 562 467	-	-	-	-
Uruguay	0.077	57 557	-	-	-	-	60 000	60 000
Uzbekistan	0.010	7 475	-	-	-	-	-	-
Venezuela	0.199	148 753	-	-	-	-	-	-
Vietnam	0.012	8 970	8 970	8 970	-	-	-	-
Yemen	0.007	5 233	5 233	5 233	-	-	-	-
Zambia	0.002	1 495	1 495	1 495	-	-	-	-
Zimbabwe	0.008	5 980	-	-	-	-	6 025	6 025
Sub-total	99.998	74 748 505	31 312 664	27 337 755	16 952 702	3 974 909	1 604 882	5 579 791
<u>New Members:</u>								
Eritrea c/	0.001	747	-	-	-	-	-	-
Honduras d/	0.004	2 990	-	-	-	-	-	-
Kyrgyz Republic e/	0.001	747	-	-	-	-	-	-
Seychelles f/	0.002	1 495	-	-	-	-	-	-
Sub-total	0.008	5 979	-	-	-	-	-	-
<u>Former Members:</u>								
Cambodia g/	0.002	1 495	-	-	-	-	-	-
Democratic People's Republic of Korea h/	-	-	-	-	-	-	29 635	29 635
Yugoslavia i/	-	-	-	-	-	-	834 026	834 026
Sub-total	0.002	1 495	-	-	-	-	863 661	863 661
TOTAL	100.008	74 755 979	31 312 664	27 337 755	16 952 702	3 974 909	2 468 543	6 443 452

a/ As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

b/ Jordan paid an amount of 26,750.67 Jordanian dinars for the Technical Co-operation Fund and assessed programme costs to UNDP; however, credit in United States dollars has not yet been received by the Agency from UNDP.

c/ Eritrea became a Member of the Agency on 20 December 2002.

d/ Honduras became a Member of the Agency on 24 February 2003.

e/ Kyrgyz Republic became a Member of the Agency on 10 September 2003.

f/ Seychelles became a Member of the Agency on 22 April 2003.

g/ Cambodia withdrew from the Agency on 26 March 2003.

h/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

i/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member State.

TABLE 4
STATUS OF ASSESSED PROGRAMME COSTS
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Recipients	2002			1975-2001			Total paid	Total outstanding
	Assessed	Paid	Outstanding	Unpaid balance as at 1 January	Paid	Outstanding		
Albania	27 526	27 526	-	-	-	-	27 526	-
Algeria	44 018	44 018	-	-	-	-	44 018	-
Argentina	42 611	20 141	22 470	-	-	-	20 141	22 470
Armenia a/	80 696	30 242	50 454	234 290	23 429	210 861	53 671	261 315
Azerbaijan	7 939	-	7 939	1 615	-	1 615	-	9 554
Belarus	41 284	41 284	-	-	-	-	41 284	-
Bolivia	45 246	-	45 246	416 792	33 960	382 832	33 960	428 078
Bosnia and Herzegovina	18 596	-	18 596	80 844	80 743	101	80 743	18 697
Brazil	128 511	-	128 511	141 221	126 676	14 545	126 676	143 056
Bulgaria	51 242	-	51 242	-	-	-	-	51 242
Cameroon	28 679	6 515	22 164	20 097	20 097	-	26 612	22 164
Chile	27 660	27 660	-	32 096	32 096	-	59 756	-
China	68 764	68 764	-	-	-	-	68 764	-
Colombia	16 508	-	16 508	24 092	-	24 092	-	40 600
Costa Rica a/	17 459	17 459	-	224 758	42 521	182 237	59 980	182 237
Côte d'Ivoire	12 218	-	12 218	211 310	-	211 310	-	223 528
Croatia	15 372	15 372	-	-	-	-	15 372	-
Cuba	49 210	49 210	-	-	-	-	49 210	-
Cyprus	2 960	2 960	-	-	-	-	2 960	-
Czech Republic	23 230	23 230	-	-	-	-	23 230	-
Dominican Republic	5 905	-	5 905	274 865	-	274 865	-	280 770
Ecuador	32 651	-	32 651	238 499	-	238 499	-	271 150
Egypt	87 266	87 266	-	1 781	1 781	-	89 047	-
El Salvador	13 146	-	13 146	-	-	-	-	13 146
Estonia	4 193	-	4 193	-	-	-	-	4 193
Gabon	2 613	-	2 613	5 094	-	5 094	-	7 707
Georgia	29 561	-	29 561	104 535	-	104 535	-	134 096
Ghana a/	47 215	47 215	-	713 863	82 770	631 093	129 985	631 093
Greece	10 046	-	10 046	-	-	-	-	10 046
Guatemala	11 825	-	11 825	353 941	64 344	289 597	64 344	301 422
Honduras	35	-	35	-	-	-	-	35
Hungary	6 577	-	6 577	-	-	-	-	6 577
Indonesia	35 131	35 131	-	-	-	-	35 131	-
Iran, Islamic Republic of	89 877	-	89 877	119 944	119 864	80	119 864	89 957
Iraq	-	-	-	163 565	-	163 565	-	163 565
Israel	15 397	-	15 397	57 029	-	57 029	-	72 426
Jamaica	32 654	-	32 654	52 624	-	52 624	-	85 278
Jordan	30 715	-	30 715	962	-	962	-	31 677 b/
Kazakhstan	40 480	-	40 480	189 225	-	189 225	-	229 705
Kenya	27 007	-	27 007	399 035	41 801	357 234	41 801	384 241
Korea, Republic of	28 195	-	28 195	-	-	-	-	28 195
Kuwait	7 389	-	7 389	3 185	-	3 185	-	10 574
Kyrgyz Republic	-	-	-	9 021	-	9 021	-	9 021
Latvia	20 933	20 933	-	-	-	-	20 933	-
Lebanon	9 039	-	9 039	26 351	-	26 351	-	35 390
Libyan Arab Jamahiriya	28 455	-	28 455	-	-	-	-	28 455
Lithuania	25 550	25 550	-	-	-	-	25 550	-
Malaysia	31 646	-	31 646	-	-	-	-	31 646
Malta	19 015	-	19 015	-	-	-	-	19 015
Marshall Islands	-	-	-	207	-	207	-	207
Mauritius	12 878	450	12 428	-	-	-	450	12 428
Mexico	43 119	-	43 119	83 298	15 796	67 502	15 796	110 621
Mongolia	42 616	-	42 616	368 681	-	368 681	-	411 297
Morocco	48 371	-	48 371	76 731	76 731	-	76 731	48 371
Namibia	21 851	21 851	-	5 656	5 656	-	27 507	-

TABLE 4 (continued)
STATUS OF ASSESSED PROGRAMME COSTS
AS AT 12 SEPTEMBER 2003

[Expressed in United States dollars]

Recipients	2002			1975-2001			Total paid	Total outstanding
	Assessed	Paid	Outstanding	Unpaid balance as at 1 January	Paid	Outstanding		
Nigeria	37 687	-	37 687	21 912	-	21 912	-	59 599
Pakistan	91 516	1 195	90 321	761	761	-	1 956	90 321
Panama	11 303	5 605	5 698	8 395	8 395	-	14 000	5 698
Paraguay	4 173	-	4 173	70 086	-	70 086	-	74 259
Peru	36 118	-	36 118	647 391	85 976	561 415	85 976	597 533
Philippines	37 281	-	37 281	32 478	32 478	-	32 478	37 281
Poland	34 271	8 063	26 208	5 486	5 486	-	13 549	26 208
Portugal	2 422	-	2 422	30 297	-	30 297	-	32 719
Qatar	160	-	160	2 002	-	2 002	-	2 162
Republic of Moldova	18 835	-	18 835	16 354	-	16 354	-	35 189
Romania	35 358	-	35 358	95 472	41 955	53 517	41 955	88 875
Russian Federation	7 578	-	7 578	16 162	-	16 162	-	23 740
Saudi Arabia	5 914	-	5 914	-	-	-	-	5 914
Serbia and Montenegro	3 999	-	3 999	-	-	-	-	3 999
Singapore	1 928	1 928	-	-	-	-	1 928	-
Slovakia	42 090	40 719	1 371	-	-	-	40 719	1 371
Slovenia	9 118	-	9 118	-	-	-	-	9 118
South Africa	41 391	-	41 391	-	-	-	-	41 391
Sri Lanka	49 745	-	49 745	393 732	-	393 732	-	443 477
Syrian Arab Republic	36 798	-	36 798	-	-	-	-	36 798
Thailand	43 650	-	43 650	-	-	-	-	43 650
The former Yugoslav Republic of Macedonia	12 510	-	12 510	35 537	-	35 537	-	48 047
Tunisia a/	36 254	36 254	-	333 777	31 981	301 796	68 235	301 796
Turkey	37 598	37 598	-	-	-	-	37 598	-
Ukraine	83 742	83 742	-	-	-	-	83 742	-
United Arab Emirates	1 470	-	1 470	377	-	377	-	1 847
Uruguay	56 741	-	56 741	46 145	-	46 145	-	102 886
Uzbekistan	19 157	-	19 157	129 683	-	129 683	-	148 840
Venezuela	19 853	-	19 853	55 267	-	55 267	-	75 120
Zimbabwe	33 313	-	33 313	111 522	-	111 522	-	144 835
Former Members:								
Democratic People's Republic of Korea c/	-	-	-	39 712	-	39 712	-	39 712
Yugoslavia d/	-	-	-	1 302	-	1 302	-	1 302
Outstanding arrears:								
Bosnia and Herzegovina, Croatia, Slovenia, the former Yugoslav Republic of Macedonia and former Yugoslavia d/	-	-	-	381 410	-	381 410	-	381 410
TOTAL	2 463 053	827 881	1 635 172	7 110 467	975 297	6 135 170	1 803 178	7 770 342

a/ Categorized as "New" contributor due to conclusion of payment plan agreement.

b/ Jordan paid an amount of 26,750.67 Jordanian dinars for the Technical Co-operation Fund and assessed programme costs to UNDP; however, credit in United States dollars has not yet been received by the Agency from UNDP.

c/ The Democratic People's Republic of Korea withdrew from the Agency on 13 June 1994.

d/ Following the approval for membership of the Federal Republic of Yugoslavia on 17 September 2001, the former Yugoslavia ceased to be a Member State. For the period prior to 1992, unpaid assessed programme costs resulting from technical assistance provided to the former Socialist Federal Republic of Yugoslavia amounted to \$381 410. Subsequent to that date, additional technical assistance was provided to the former Yugoslavia for which \$1 302 assessed programme costs remain unpaid. Since that time, no technical assistance has been provided to former Yugoslavia.