

General Conference

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(GC(47)/1)

Scale of Assessment of Members' Contributions for 2004

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 2004. The scale in Annex 1 of the attached draft resolution has been prepared in accordance with the principles and arrangements established by the General Conference¹ and on the assumption that the Conference will approve the arrangements for "de-shielding" as recommended by the Board of Governors on 18 July 2003 (GC(47)/INF/7). The scale, which is based on the Agency's membership as of 31 July 2003, includes three new Member States, Eritrea, Honduras and Seychelles, which became Members on 20 December 2002, 24 February 2003 and 22 April 2003 respectively. One Member State, Cambodia, withdrew from membership on 26 March 2003.
2. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 2003 and adopted by the General Assembly in resolutions A/RES/55/5 B-F on 23 December 2000 and revised in resolution A/RES/57/4 B on 20 December 2002. The 2003 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.
3. The scale of assessment in Annex 1 of the attached draft resolution is based on the base rate, but takes into account that 104 Members (hereinafter referred to as "shielded" Members) will receive partial relief in respect of their assessments for the safeguards component of the Regular Budget (see Table 3 in the Appendix). The remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 4 in the Appendix).
4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.

¹ See resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)/RES/11 as amended by resolution GC(44)/RES/9.

5. Member States are urged to inform the Director General by 1 January 2004 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 2004

The General Conference.

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget^[*],

6. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 2004 shall be as set forth in Annex 1 hereto; and

7. Determines, pursuant to Financial Regulation 5.09^[**], that in the event of a State becoming a Member of the Agency during the remainder of 2003 or in 2004 it shall be assessed as appropriate:

- (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04^[**], and
- (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles and arrangements the Conference has established for the assessment of Members for such contributions.

[*] By resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)RES/11 as amended by resolution GC(44)/RES/9.

[**] INFCIRC/8/Rev.2.

ANNEX 1

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			\$	+	€
Afghanistan	0.001	0.001	374		1 527
Albania	0.003	0.002	1 123		4 584
Algeria	0.067	0.052	25 066		102 365
Angola	0.002	0.002	749		3 056
Argentina	0.922	0.711	344 947		1 408 668
Armenia	0.002	0.002	749		3 056
Australia	1.547	1.604	768 724		3 184 208
Austria	0.901	0.934	447 719		1 854 540
Azerbaijan	0.004	0.003	1 497		6 111
Bangladesh	0.009	0.007	3 367		13 751
Belarus	0.018	0.014	6 734		27 501
Belgium	1.074	1.114	533 685		2 210 631
Benin	0.002	0.002	749		3 056
Bolivia	0.008	0.006	2 993		12 223
Bosnia and Herzegovina	0.004	0.003	1 497		6 111
Botswana	0.009	0.007	3 367		13 751
Brazil	2.273	1.754	850 396		3 472 780
Bulgaria	0.012	0.009	4 490		18 334
Burkina Faso	0.002	0.002	749		3 056
Cameroon	0.009	0.007	3 367		13 751
Canada	2.433	2.523	1 208 989		5 007 872
Central African Republic	0.001	0.001	374		1 527
Chile	0.202	0.156	75 574		308 624
China	1.457	1.124	545 107		2 226 063
Colombia	0.191	0.147	71 458		291 817
Costa Rica	0.019	0.015	7 109		29 029
Côte d'Ivoire	0.009	0.007	3 367		13 751
Croatia	0.037	0.028	13 843		56 530
Cuba	0.029	0.022	10 850		44 308
Cyprus	0.036	0.036	17 192		71 080
Czech Republic	0.193	0.149	72 207		294 873
Democratic Republic of the Congo	0.004	0.003	1 497		6 111
Denmark	0.712	0.738	353 802		1 465 516
Dominican Republic	0.022	0.017	8 231		33 612
Ecuador	0.024	0.018	8 979		36 668
Egypt	0.077	0.059	28 808		117 643
El Salvador	0.017	0.013	6 360		25 974
Eritrea	0.001	0.001	374		1 527
Estonia	0.009	0.007	3 367		13 751
Ethiopia	0.004	0.003	1 497		6 111
Finland	0.496	0.514	246 470		1 020 925
France	6.150	6.378	3 056 016		12 658 624
Gabon	0.013	0.010	4 864		19 862
Georgia	0.005	0.004	1 870		7 640
Germany	9.291	9.635	4 616 820		19 123 785

ANNEX 1 (continued)

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			\$	€
Ghana	0.005	0.004	1 870	7 640
Greece	0.513	0.396	191 929	783 782
Guatemala	0.026	0.020	9 727	39 724
Haiti	0.002	0.002	749	3 056
Holy See	0.001	0.001	496	2 057
Honduras	0.005	0.004	1 870	7 640
Hungary	0.114	0.088	42 651	174 174
Iceland	0.031	0.032	15 405	63 810
India	0.324	0.250	121 218	495 020
Indonesia	0.190	0.147	71 084	290 290
Iran, Islamic Republic of	0.259	0.200	96 900	395 710
Iraq	0.129	0.099	48 262	197 092
Ireland	0.280	0.290	139 135	576 326
Israel	0.395	0.410	196 280	813 031
Italy	4.817	4.995	2 393 631	9 914 894
Jamaica	0.004	0.003	1 497	6 111
Japan	18.561	19.248	9 223 202	38 204 337
Jordan	0.008	0.006	2 993	12 223
Kazakhstan	0.027	0.021	10 102	41 252
Kenya	0.008	0.006	2 993	12 223
Korea, Republic of	1.760	1.358	658 468	2 688 999
Kuwait	0.140	0.145	69 569	288 166
Latvia	0.009	0.007	3 367	13 751
Lebanon	0.011	0.008	4 116	16 807
Liberia	0.001	0.001	374	1 527
Libyan Arab Jamahiriya	0.064	0.049	23 945	97 782
Liechtenstein	0.006	0.006	2 981	12 349
Lithuania	0.016	0.012	5 986	24 445
Luxembourg	0.076	0.079	37 765	156 433
Madagascar	0.003	0.002	1 123	4 584
Malaysia	0.223	0.172	83 431	340 709
Mali	0.002	0.002	749	3 056
Malta	0.014	0.011	5 237	21 390
Marshall Islands	0.001	0.001	374	1 527
Mauritius	0.010	0.008	3 741	15 278
Mexico	1.033	0.797	386 476	1 578 259
Monaco	0.004	0.004	1 988	8 235
Mongolia	0.001	0.001	374	1 527
Morocco	0.042	0.032	15 713	64 169
Myanmar	0.009	0.007	3 367	13 751
Namibia	0.007	0.005	2 619	10 695
Netherlands	1.653	1.714	821 397	3 402 387
New Zealand	0.229	0.237	113 794	471 354
Nicaragua	0.001	0.001	374	1 527
Niger	0.001	0.001	374	1 527

ANNEX 1 (continued)

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			\$	€
Nigeria	0.065	0.050	24 319	99 309
Norway	0.614	0.637	305 104	1 263 801
Pakistan	0.058	0.045	21 699	88 615
Panama	0.017	0.013	6 360	25 974
Paraguay	0.015	0.012	5 612	22 918
Peru	0.112	0.086	41 902	171 118
Philippines	0.095	0.073	35 542	145 144
Poland	0.359	0.277	134 312	548 494
Portugal	0.439	0.339	164 243	670 722
Qatar	0.032	0.033	15 902	65 867
Republic of Moldova	0.002	0.002	749	3 056
Romania	0.055	0.042	20 577	84 031
Russian Federation	1.141	1.183	566 978	2 348 536
Saudi Arabia	0.527	0.407	197 166	805 172
Senegal	0.005	0.004	1 870	7 640
Serbia and Montenegro	0.019	0.015	7 109	29 029
Seychelles	0.002	0.002	749	3 056
Sierra Leone	0.001	0.001	374	1 527
Singapore	0.374	0.372	178 454	737 768
Slovakia	0.041	0.032	15 339	62 642
Slovenia	0.077	0.080	38 262	158 489
South Africa	0.388	0.299	145 162	592 802
Spain	2.396	2.485	1 190 603	4 931 713
Sri Lanka	0.015	0.012	5 612	22 918
Sudan	0.006	0.005	2 244	9 167
Sweden	0.976	1.012	484 988	2 008 916
Switzerland	1.212	1.257	602 259	2 494 676
Syrian Arab Republic	0.076	0.059	28 433	116 116
Tajikistan	0.001	0.001	374	1 527
Thailand	0.280	0.216	104 756	427 795
The former Yugoslav Republic of Macedonia	0.006	0.005	2 244	9 167
Tunisia	0.029	0.022	10 850	44 308
Turkey	0.418	0.322	156 387	638 637
Uganda	0.005	0.004	1 870	7 640
Ukraine	0.050	0.038	18 706	76 392
United Arab Emirates	0.192	0.199	95 407	395 195
United Kingdom of Great Britain and Northern Ireland	5.265	5.460	2 616 247	10 837 018
United Republic of Tanzania	0.004	0.003	1 497	6 111
United States of America	25.000	25.925	12 422 826	51 457 815
Uruguay	0.076	0.059	28 433	116 116
Uzbekistan	0.010	0.008	3 741	15 278
Venezuela	0.198	0.153	74 078	302 512
Vietnam	0.015	0.012	5 612	22 918
Yemen	0.006	0.005	2 244	9 167
Zambia	0.002	0.002	749	3 056
Zimbabwe	0.008	0.006	2 993	12 223
TOTAL	100.000	100.000	47 978 000	198 429 000

[a]

[a] See document GC(47)/3, "The Agency's Programme and Budget for 2004-2005", Annex, draft resolution A.

A P P E N D I X

MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 2004

The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 2004 is divided into a **safeguards component** and a **non-safeguards component**² as described below:

- (a) The safeguards component amounts to \$18 053 700 plus €78 278 000 (\$102 870 700 at an exchange rate of €0.9229 to \$1.00). The basis for the calculation of the safeguards component is shown in **Table 1**. As can be seen from the table, this component comprises all of Programme N (Safeguards), including the costs of Overall Management, Co-ordination and Common Activities, and a part of Programme M (Nuclear Security). An amount of \$500 000 has been estimated as recoverable income under safeguards agreements with non-member States during 2004³ and was subtracted from the total. Also, Table 1 shows the distribution of the safeguards assessment between "shielded" and "unshielded" Members.
- (b) The non-safeguards component refers to all other programmes and amounts to \$29 924 300 plus €120 151 000 (\$160 113 300 at an exchange rate of €0.9229 to \$1.00).

Adding these two components, the total assessment proposed amounts to \$47 978 000 plus €198 429 000, which, at an exchange rate of €0.9229 to \$1.00, amounts to \$262 984 000⁴.

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 2003⁵.

3. As will be seen from **Table 2**, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 100.85500 per cent and the United Nations rates of assessment for the other Members of the Agency amount to 0.00100 per cent. The total figure of 100.85600 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference⁶, however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 11 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

² See GC(39)/RES/11, as amended by GC(44)/RES/9.

³ See document GC(47)/3, "The Agency's Programme and Budget for 2004–2005", Table 2.

⁴ See document GC(47)/3, "The Agency's Programme and Budget for 2004–2005", Annex, draft resolution A.

⁵ See General Assembly resolutions A/RES/55/5 B-F (December 2000) and A/RES/57/4 B (December 2002).

⁶ See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

	United Nations percentage assessments	Agency base rate of assessment
Total	100.856	100.000
Less: For the Member bearing the highest assessment	22.000	25.000
For the 11 Members bearing the lowest assessment (11 x 0.001)	<u>0.011</u> <u>(22.011)</u>	<u>0.011</u> <u>(25.011)</u>
Totals for calculation of the coefficient	78.845	74.989
Coefficient	$\frac{74.989}{78.845} = 0.9510939$	

4. It is now necessary to determine the respective shares of the **safeguards component** to be borne by the “**shielded**” Members. In accordance with the Revised Arrangements for the Assessment of Members’ Contributions towards the Agency’s Regular Budget set forth in sub-paragraph 1(c)(i) of GC(39)/RES/11 as amended by document GC(44)/RES/9, “shielded” Members are not obliged to contribute to any increase in the safeguards budget beyond zero real growth. Accordingly, the amount of \$17 175 000 which reflects a programme increase in the safeguards budget beyond zero real growth was deducted from the safeguards component for the purpose of calculating the shares of the “shielded” Members (see Table 1).

5. **Table 3** lists the 104 “**shielded**” Member States and the contributions to the safeguards component to be borne by each of them. In accordance with sub-paragraph 1(d)(i) of General Conference resolution GC(39)/RES/11, as amended by document GC(44)/RES/9, each “shielded” Member’s safeguards assessment was calculated on the basis of half of its base rate.

6. The remaining safeguards expenses are borne by 32 “**unshielded**” Members, as shown in **Table 4**. Columns (3) and (4) show the amounts that would have to be paid by each “unshielded” Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment. Columns (6) and (7) show the final shares of each “unshielded” Member resulting from the transitional arrangements for Members that no longer qualify for inclusion in the “shielded” list set forth in sub-paragraph 1(d)(ii) of resolution GC(39)/RES/11, as amended by document GC(44)/RES/9.

7. Each Member’s share in the **non-safeguards component** is calculated by applying its base rate of assessment to the total non-safeguards component.

8. For the convenience of Member States, **Table 5** shows each Member’s share in the non-safeguards and the safeguards component, as well as the resulting **total assessment and percentage assessment**.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

I. <u>Safeguards expenditures/assessment basis</u>					
M	Nuclear Security (part)	\$	171 700	+	€ 850 000 = \$ 1 092 700
N	Safeguards		18 261 400	+	€ 76 596 000 = 101 256 100
4	Overall Management, Co-ordination and Common Activities		120 600	+	€ 832 000 = 1 021 900
	Safeguards expenditures/assessment basis	\$	18 553 700	+	€ 78 278 000 = \$ 103 370 700
	Deduct: Amounts recoverable under safeguards agreements		(500 000)		= (500 000)
	Safeguards assessment basis	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
II. <u>Programme increase since 1996</u>					
M	Nuclear Security (part)	\$	127 900	+	€ 676 000 = \$ 860 400
N	Safeguards		2 957 300	+	€ 12 404 000 = 16 397 300
4	Overall Management, Co-ordination and Common Activities		(8 800)	+	€ (68 000) = (82 700)
	Total programme increase	\$	3 076 400	+	€ 13 012 000 = \$ 17 175 000
III. <u>Safeguards Assessment for "Shielded" Members</u>					
	Total safeguards assessment	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
	Deduct: Programme increase		(3 076 400)	+	€ (13 012 000) = (17 175 000)
	Basis for "Shielded" Members	\$	14 977 300	+	€ 65 266 000 = \$ 85 695 700
	Contributions of "Shielded" Members	\$	1 040 025	+	€ 4 532 073 = \$ 5 950 700
IV. <u>Safeguards Assessment for "Unshielded" Members</u>					
	Total safeguards assessment	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
	Deduct: "Shielded" Members' contributions		(1 040 025)	+	€ (4 532 073) = (5 950 700)
	Contributions of "Unshielded" Members	\$	17 013 675	+	€ 73 745 927 = \$ 96 920 000

\$1.00 = € 0.9229

TABLE 2
BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510939 [b]
Afghanistan	0.00100		0.001
Albania	0.00300		0.003
Algeria	0.07000		0.067
Angola	0.00200		0.002
Argentina	0.96900		0.922
Armenia	0.00200		0.002
Australia	1.62700		1.547
Austria	0.94700		0.901
Azerbaijan	0.00400		0.004
Bangladesh	0.01000		0.009
Belarus	0.01900		0.018
Belgium	1.12900		1.074
Benin	0.00200		0.002
Bolivia	0.00800		0.008
Bosnia and Herzegovina	0.00400		0.004
Botswana	0.01000		0.009
Brazil	2.39000		2.273
Bulgaria	0.01300		0.012
Burkina Faso	0.00200		0.002
Cameroon	0.00900		0.009
Canada	2.55800		2.433
Central African Republic	0.00100		0.001
Chile	0.21200		0.202
China	1.53200		1.457
Colombia	0.20100		0.191
Costa Rica	0.02000		0.019
Côte d'Ivoire	0.00900		0.009
Croatia	0.03900		0.037
Cuba	0.03000		0.029
Cyprus	0.03800		0.036
Czech Republic	0.20300		0.193
Democratic Republic of the Congo	0.00400		0.004
Denmark	0.74900		0.712
Dominican Republic	0.02300		0.022
Ecuador	0.02500		0.024
Egypt	0.08100		0.077
El Salvador	0.01800		0.017
Eritrea	0.00100		0.001
Estonia	0.01000		0.009
Ethiopia	0.00400		0.004
Finland	0.52200		0.496
France	6.46600		6.150
Gabon	0.01400		0.013
Georgia	0.00500		0.005
Germany	9.76900		9.291

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510939 [b]
Ghana	0.00500		0.005
Greece	0.53900		0.513
Guatemala	0.02700		0.026
Haiti	0.00200		0.002
Holy See		0.00100	0.001
Honduras	0.00500		0.005
Hungary	0.12000		0.114
Iceland	0.03300		0.031
India	0.34100		0.324
Indonesia	0.20000		0.190
Iran, Islamic Republic of	0.27200		0.259
Iraq	0.13600		0.129
Ireland	0.29400		0.280
Israel	0.41500		0.395
Italy	5.06475		4.817
Jamaica	0.00400		0.004
Japan	19.51575		18.561
Jordan	0.00800		0.008
Kazakhstan	0.02800		0.027
Kenya	0.00800		0.008
Korea, Republic of	1.85100		1.760
Kuwait	0.14700		0.140
Latvia	0.01000		0.009
Lebanon	0.01200		0.011
Liberia	0.00100		0.001
Libyan Arab Jamahiriya	0.06700		0.064
Liechtenstein	0.00600		0.006
Lithuania	0.01700		0.016
Luxembourg	0.08000		0.076
Madagascar	0.00300		0.003
Malaysia	0.23500		0.223
Mali	0.00200		0.002
Malta	0.01500		0.014
Marshall Islands	0.00100		0.001
Mauritius	0.01100		0.010
Mexico	1.08600		1.033
Monaco	0.00400		0.004
Mongolia	0.00100		0.001
Morocco	0.04400		0.042
Myanmar	0.01000		0.009
Namibia	0.00700		0.007
Netherlands	1.73800		1.653
New Zealand	0.24100		0.229
Nicaragua	0.00100		0.001
Niger	0.00100		0.001

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510939 [b]
Nigeria	0.06800		0.065
Norway	0.64600		0.614
Pakistan	0.06100		0.058
Panama	0.01800		0.017
Paraguay	0.01600		0.015
Peru	0.11800		0.112
Philippines	0.10000		0.095
Poland	0.37800		0.359
Portugal	0.46200		0.439
Qatar	0.03400		0.032
Republic of Moldova	0.00200		0.002
Romania	0.05800		0.055
Russian Federation	1.20000		1.141
Saudi Arabia	0.55400		0.527
Senegal	0.00500		0.005
Serbia and Montenegro	0.02000		0.019
Seychelles	0.00200		0.002
Sierra Leone	0.00100		0.001
Singapore	0.39300		0.374
Slovakia	0.04300		0.041
Slovenia	0.08100		0.077
South Africa	0.40800		0.388
Spain	2.51875		2.396
Sri Lanka	0.01600		0.015
Sudan	0.00600		0.006
Sweden	1.02675		0.976
Switzerland	1.27400		1.212
Syrian Arab Republic	0.08000		0.076
Tajikistan	0.00100		0.001
Thailand	0.29400		0.280
The former Yugoslav Republic of Macedonia	0.00600		0.006
Tunisia	0.03000		0.029
Turkey	0.44000		0.418
Uganda	0.00500		0.005
Ukraine	0.05300		0.050
United Arab Emirates	0.20200		0.192
United Kingdom of Great Britain and Northern Ireland	5.53600		5.265
United Republic of Tanzania	0.00400		0.004
United States of America	22.00000		25.000
Uruguay	0.08000		0.076
Uzbekistan	0.01100		0.010
Venezuela	0.20800		0.198
Vietnam	0.01600		0.015
Yemen	0.00600		0.006
Zambia	0.00200		0.002
Zimbabwe	0.00800		0.008
TOTAL	100.85500	0.00100	100.000

[a] See General Assembly resolutions 55/5 B-F and 57/4 B.

[b] In certain cases the coefficient is not applied - see page 7.

TABLE 3
"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		\$	+	€
Afghanistan	0.001	75		326
Albania	0.003	225		979
Algeria	0.067	5 017		21 864
Angola	0.002	150		653
Argentina	0.922	69 045		300 876
Armenia	0.002	150		653
Azerbaijan	0.004	300		1 305
Bangladesh	0.009	674		2 937
Belarus	0.018	1 348		5 874
Benin	0.002	150		653
Bolivia	0.008	599		2 611
Bosnia and Herzegovina	0.004	300		1 305
Botswana	0.009	674		2 937
Brazil	2.273	170 217		741 748
Bulgaria	0.012	899		3 916
Burkina Faso	0.002	150		653
Cameroon	0.009	674		2 937
Central African Republic	0.001	75		326
Chile	0.202	15 127		65 919
China	1.457	109 110		475 463
Colombia	0.191	14 303		62 329
Costa Rica	0.019	1 423		6 200
Cote d'Ivoire	0.009	674		2 937
Croatia	0.037	2 771		12 074
Cuba	0.029	2 172		9 464
Czech Republic	0.193	14 453		62 982
Democratic Republic of the Congo	0.004	300		1 305
Dominican Republic	0.022	1 648		7 179
Ecuador	0.024	1 797		7 832
Egypt	0.077	5 766		25 127
El Salvador	0.017	1 273		5 548
Eritrea	0.001	75		326
Estonia	0.009	674		2 937
Ethiopia	0.004	300		1 305
Gabon	0.013	974		4 242
Georgia	0.005	374		1 632
Ghana	0.005	374		1 632
Greece	0.513	38 417		167 407
Guatemala	0.026	1 947		8 485
Haiti	0.002	150		653
Honduras	0.005	374		1 632
Hungary	0.114	8 537		37 202
India	0.324	24 263		105 731
Indonesia	0.190	14 228		62 003
Iran, Islamic Republic of	0.259	19 396		84 519
Iraq	0.129	9 660		42 097
Jamaica	0.004	300		1 305
Jordan	0.008	599		2 611
Kazakhstan	0.027	2 022		8 811
Kenya	0.008	599		2 611

TABLE 3 (continued)

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		\$	+	€
Korea, Republic of	1.760	131 800		574 341
Latvia	0.009	674		2 937
Lebanon	0.011	824		3 590
Liberia	0.001	75		326
Libyan Arab Jamahiriya	0.064	4 793		20 885
Lithuania	0.016	1 198		5 221
Madagascar	0.003	225		979
Malaysia	0.223	16 700		72 772
Mali	0.002	150		653
Malta	0.014	1 048		4 569
Marshall Islands	0.001	75		326
Mauritius	0.010	749		3 263
Mexico	1.033	77 358		337 099
Mongolia	0.001	75		326
Morocco	0.042	3 145		13 706
Myanmar	0.009	674		2 937
Namibia	0.007	524		2 284
Nicaragua	0.001	75		326
Niger	0.001	75		326
Nigeria	0.065	4 868		21 211
Pakistan	0.058	4 343		18 927
Panama	0.017	1 273		5 548
Paraguay	0.015	1 123		4 895
Peru	0.112	8 387		36 549
Philippines	0.095	7 114		31 001
Poland	0.359	26 884		117 152
Portugal	0.439	32 875		143 259
Republic of Moldova	0.002	150		653
Romania	0.055	4 119		17 948
Saudi Arabia	0.527	39 465		171 976
Senegal	0.005	374		1 632
Serbia and Montenegro	0.019	1 423		6 200
Seychelles	0.002	150		653
Sierra Leone	0.001	75		326
Slovakia	0.041	3 070		13 380
South Africa	0.388	29 056		126 616
Sri Lanka	0.015	1 123		4 895
Sudan	0.006	449		1 958
Syrian Arab Republic	0.076	5 691		24 801
Tajikistan	0.001	75		326
Thailand	0.280	20 968		91 372
The former Yugoslav Republic of Macedonia	0.006	449		1 958
Tunisia	0.029	2 172		9 464
Turkey	0.418	31 303		136 406
Uganda	0.005	374		1 632
Ukraine	0.050	3 744		16 317
United Republic of Tanzania	0.004	300		1 305
Uruguay	0.076	5 691		24 801
Uzbekistan	0.010	749		3 263
Venezuela	0.198	14 828		64 613
Vietnam	0.015	1 123		4 895
Yemen	0.006	449		1 958
Zambia	0.002	150		653
Zimbabwe	0.008	599		2 611
TOTAL	13.888	1 040 025		4 532 073

TABLE 4

"UNSHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate % (1)	Share in the balance of the safeguards component			Final share in the balance of the safeguards component in accordance with transitional arrangements			
		% (2)	\$ (3)	+ € (4)	% (5)	\$ (6)	+ € (7)	
Australia	1.547	1.79650	305 651	1 324 846	1.79735	305 795	1 325 472	
Austria	0.901	1.04631	178 016	771 611	1.04681	178 101	771 980	
Belgium	1.074	1.24721	212 196	919 767	1.24781	212 298	920 209	
Canada	2.433	2.82539	480 703	2 083 610	2.82673	480 931	2 084 598	
Cyprus	0.036	0.04181	7 113	30 833	0.03773	6 419	27 826	
Denmark	0.712	0.82683	140 674	609 753	0.82722	140 741	610 041	
Finland	0.496	0.57599	97 997	424 769	0.57627	98 045	424 976	
France	6.150	7.14186	1 215 093	5 266 831	7.14526	1 215 671	5 269 338	
Germany	9.291	10.78944	1 835 680	7 956 773	10.79457	1 836 553	7 960 556	
Holy See	0.001	0.00116	197	855	0.00116	197	856	
Iceland	0.031	0.03600	6 125	26 549	0.03602	6 128	26 563	
Ireland	0.280	0.32516	55 322	239 792	0.32531	55 347	239 903	
Israel	0.395	0.45870	78 042	338 273	0.45892	78 079	338 435	
Italy	4.817	5.59388	951 725	4 125 259	5.59654	952 177	4 127 220	
Japan	18.561	21.55449	3 667 211	15 895 558	21.56473	3 668 953	15 903 110	
Kuwait	0.140	0.16258	27 661	119 896	0.16266	27 675	119 955	
Liechtenstein	0.006	0.00697	1 186	5 140	0.00697	1 186	5 140	
Luxembourg	0.076	0.08826	15 016	65 088	0.08830	15 023	65 118	
Monaco	0.004	0.00464	789	3 422	0.00465	791	3 429	
Netherlands	1.653	1.91959	326 593	1 415 619	1.92050	326 748	1 416 291	
New Zealand	0.229	0.26593	45 244	196 113	0.26606	45 267	196 208	
Norway	0.614	0.71302	121 311	525 823	0.71336	121 369	526 074	
Qatar	0.032	0.03716	6 322	27 404	0.03718	6 326	27 419	
Russian Federation	1.141	1.32502	225 435	977 148	1.32565	225 542	977 613	
Singapore	0.374	0.43432	73 894	320 293	0.39108	66 537	288 403	
Slovenia	0.077	0.08942	15 214	65 944	0.08946	15 220	65 973	
Spain	2.396	2.78242	473 392	2 051 921	2.78374	473 617	2 052 895	
Sweden	0.976	1.13341	192 835	835 844	1.13395	192 927	836 242	
Switzerland	1.212	1.40747	239 462	1 037 952	1.40814	239 576	1 038 446	
United Arab Emirates	0.192	0.22297	37 935	164 431	0.22307	37 952	164 505	
United Kingdom of Great Britain and Northern Ireland	5.265	6.11413	1 040 238	4 508 922	6.11704	1 040 733	4 511 068	
United States of America	25.000	29.03196	4 939 403	21 409 888	29.04576	4 941 751	21 420 065	
TOTAL	86.112	100.00000	17 013 675	73 745 927	100.00000	17 013 675	73 745 927	

TABLE 5
TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2004		Scale %
		\$	€	\$	€	\$	€	
Afghanistan	0.001	299	1 201	75	326	374	1 527	0.001
Albania	0.003	898	3 605	225	979	1 123	4 584	0.002
Algeria	0.067	20 049	80 501	5 017	21 864	25 066	102 365	0.052
Angola	0.002	599	2 403	150	653	749	3 056	0.002
Argentina	0.922	275 902	1 107 792	69 045	300 876	344 947	1 408 668	0.711
Armenia	0.002	599	2 403	150	653	749	3 056	0.002
Australia	1.547	462 929	1 858 736	305 795	1 325 472	768 724	3 184 208	1.604
Austria	0.901	269 618	1 082 560	178 101	771 980	447 719	1 854 540	0.934
Azerbaijan	0.004	1 197	4 806	300	1 305	1 497	6 111	0.003
Bangladesh	0.009	2 693	10 814	674	2 937	3 367	13 751	0.007
Belarus	0.018	5 386	21 627	1 348	5 874	6 734	27 501	0.014
Belgium	1.074	321 387	1 290 422	212 298	920 209	533 685	2 210 631	1.114
Benin	0.002	599	2 403	150	653	749	3 056	0.002
Bolivia	0.008	2 394	9 612	599	2 611	2 993	12 223	0.006
Bosnia and Herzegovina	0.004	1 197	4 806	300	1 305	1 497	6 111	0.003
Botswana	0.009	2 693	10 814	674	2 937	3 367	13 751	0.007
Brazil	2.273	680 179	2 731 032	170 217	741 748	850 396	3 472 780	1.754
Bulgaria	0.012	3 591	14 418	899	3 916	4 490	18 334	0.009
Burkina Faso	0.002	599	2 403	150	653	749	3 056	0.002
Cameroon	0.009	2 693	10 814	674	2 937	3 367	13 751	0.007
Canada	2.433	728 058	2 923 274	480 931	2 084 598	1 208 989	5 007 872	2.523
Central African Republic	0.001	299	1 201	75	326	374	1 527	0.001
Chile	0.202	60 447	242 705	15 127	65 919	75 574	308 624	0.156
China	1.457	435 997	1 750 600	109 110	475 463	545 107	2 226 063	1.124
Colombia	0.191	57 155	229 488	14 303	62 329	71 458	291 817	0.147
Costa Rica	0.019	5 686	22 829	1 423	6 200	7 109	29 029	0.015
Côte d'Ivoire	0.009	2 693	10 814	674	2 937	3 367	13 751	0.007
Croatia	0.037	11 072	44 456	2 771	12 074	13 843	56 530	0.028
Cuba	0.029	8 678	34 844	2 172	9 464	10 850	44 308	0.022
Cyprus	0.036	10 773	43 254	6 419	27 826	17 192	71 080	0.036
Czech Republic	0.193	57 754	231 891	14 453	62 982	72 207	294 873	0.149
Democratic Republic of the Congo	0.004	1 197	4 806	300	1 305	1 497	6 111	0.003
Denmark	0.712	213 061	855 475	140 741	610 041	353 802	1 465 516	0.738
Dominican Republic	0.022	6 583	26 433	1 648	7 179	8 231	33 612	0.017
Ecuador	0.024	7 182	28 836	1 797	7 832	8 979	36 668	0.018

TABLE 5 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2004		Scale %			
		\$	+	€	\$	+	€		\$	+	€
Egypt	0.077	23 042		92 516	5 766		25 127	28 808		117 643	0.059
El Salvador	0.017	5 087		20 426	1 273		5 548	6 360		25 974	0.013
Eritrea	0.001	299		1 201	75		326	374		1 527	0.001
Estonia	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Ethiopia	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Finland	0.496	148 425		595 949	98 045		424 976	246 470		1 020 925	0.514
France	6.150	1 840 345		7 389 286	1 215 671		5 269 338	3 056 016		12 658 624	6.378
Gabon	0.013	3 890		15 620	974		4 242	4 864		19 862	0.010
Georgia	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Germany	9.291	2 780 267		11 163 229	1 836 553		7 960 556	4 616 820		19 123 785	9.635
Ghana	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Greece	0.513	153 512		616 375	38 417		167 407	191 929		783 782	0.396
Guatemala	0.026	7 780		31 239	1 947		8 485	9 727		39 724	0.020
Haiti	0.002	599		2 403	150		653	749		3 056	0.002
Holy See	0.001	299		1 201	197		856	496		2 057	0.001
Honduras	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Hungary	0.114	34 114		136 972	8 537		37 202	42 651		174 174	0.088
Iceland	0.031	9 277		37 247	6 128		26 563	15 405		63 810	0.032
India	0.324	96 955		389 289	24 263		105 731	121 218		495 020	0.250
Indonesia	0.190	56 856		228 287	14 228		62 003	71 084		290 290	0.147
Iran, Islamic Republic of	0.259	77 504		311 191	19 396		84 519	96 900		395 710	0.200
Iraq	0.129	38 602		154 995	9 660		42 097	48 262		197 092	0.099
Ireland	0.280	83 788		336 423	55 347		239 903	139 135		576 326	0.290
Israel	0.395	118 201		474 596	78 079		338 435	196 280		813 031	0.410
Italy	4.817	1 441 454		5 787 674	952 177		4 127 220	2 393 631		9 914 894	4.995
Jamaica	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Japan	18.561	5 554 249		22 301 227	3 668 953		15 903 110	9 223 202		38 204 337	19.248
Jordan	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
Kazakhstan	0.027	8 080		32 441	2 022		8 811	10 102		41 252	0.021
Kenya	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
Korea, Republic of	1.760	526 668		2 114 658	131 800		574 341	658 468		2 688 999	1.358
Kuwait	0.140	41 894		168 211	27 675		119 955	69 569		288 166	0.145
Latvia	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Lebanon	0.011	3 292		13 217	824		3 590	4 116		16 807	0.008
Liberia	0.001	299		1 201	75		326	374		1 527	0.001

TABLE 5 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2004		Scale %
		\$	€	\$	€	\$	€	
Libyan Arab Jamahiriya	0.064	19 152	76 897	4 793	20 885	23 945	97 782	0.049
Liechtenstein	0.006	1 795	7 209	1 186	5 140	2 981	12 349	0.006
Lithuania	0.016	4 788	19 224	1 198	5 221	5 986	24 445	0.012
Luxembourg	0.076	22 742	91 315	15 023	65 118	37 765	156 433	0.079
Madagascar	0.003	898	3 605	225	979	1 123	4 584	0.002
Malaysia	0.223	66 731	267 937	16 700	72 772	83 431	340 709	0.172
Mali	0.002	599	2 403	150	653	749	3 056	0.002
Malta	0.014	4 189	16 821	1 048	4 569	5 237	21 390	0.011
Marshall Islands	0.001	299	1 201	75	326	374	1 527	0.001
Mauritius	0.010	2 992	12 015	749	3 263	3 741	15 278	0.008
Mexico	1.033	309 118	1 241 160	77 358	337 099	386 476	1 578 259	0.797
Monaco	0.004	1 197	4 806	791	3 429	1 988	8 235	0.004
Mongolia	0.001	299	1 201	75	326	374	1 527	0.001
Morocco	0.042	12 568	50 463	3 145	13 706	15 713	64 169	0.032
Myanmar	0.009	2 693	10 814	674	2 937	3 367	13 751	0.007
Namibia	0.007	2 095	8 411	524	2 284	2 619	10 695	0.005
Netherlands	1.653	494 649	1 986 096	326 748	1 416 291	821 397	3 402 387	1.714
New Zealand	0.229	68 527	275 146	45 267	196 208	113 794	471 354	0.237
Nicaragua	0.001	299	1 201	75	326	374	1 527	0.001
Niger	0.001	299	1 201	75	326	374	1 527	0.001
Nigeria	0.065	19 451	78 098	4 868	21 211	24 319	99 309	0.050
Norway	0.614	183 735	737 727	121 369	526 074	305 104	1 263 801	0.637
Pakistan	0.058	17 356	69 688	4 343	18 927	21 699	88 615	0.045
Panama	0.017	5 087	20 426	1 273	5 548	6 360	25 974	0.013
Paraguay	0.015	4 489	18 023	1 123	4 895	5 612	22 918	0.012
Peru	0.112	33 515	134 569	8 387	36 549	41 902	171 118	0.086
Philippines	0.095	28 428	114 143	7 114	31 001	35 542	145 144	0.073
Poland	0.359	107 428	431 342	26 884	117 152	134 312	548 494	0.277
Portugal	0.439	131 368	527 463	32 875	143 259	164 243	670 722	0.339
Qatar	0.032	9 576	38 448	6 326	27 419	15 902	65 867	0.033
Republic of Moldova	0.002	599	2 403	150	653	749	3 056	0.002
Romania	0.055	16 458	66 083	4 119	17 948	20 577	84 031	0.042
Russian Federation	1.141	341 436	1 370 923	225 542	977 613	566 978	2 348 536	1.183
Saudi Arabia	0.527	157 701	633 196	39 465	171 976	197 166	805 172	0.407
Senegal	0.005	1 496	6 008	374	1 632	1 870	7 640	0.004

TABLE 5 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 2004		Scale %
		\$	€	\$	€	\$	€	
Serbia and Montenegro	0.019	5 686	22 829	1 423	6 200	7 109	29 029	0.015
Seychelles	0.002	599	2 403	150	653	749	3 056	0.002
Sierra Leone	0.001	299	1 201	75	326	374	1 527	0.001
Singapore	0.374	111 917	449 365	66 537	288 403	178 454	737 768	0.372
Slovakia	0.041	12 269	49 262	3 070	13 380	15 339	62 642	0.032
Slovenia	0.077	23 042	92 516	15 220	65 973	38 262	158 489	0.080
South Africa	0.388	116 106	466 186	29 056	126 616	145 162	592 802	0.299
Spain	2.396	716 986	2 878 818	473 617	2 052 895	1 190 603	4 931 713	2.485
Sri Lanka	0.015	4 489	18 023	1 123	4 895	5 612	22 918	0.012
Sudan	0.006	1 795	7 209	449	1 958	2 244	9 167	0.005
Sweden	0.976	292 061	1 172 674	192 927	836 242	484 988	2 008 916	1.012
Switzerland	1.212	362 683	1 456 230	239 576	1 038 446	602 259	2 494 676	1.257
Syrian Arab Republic	0.076	22 742	91 315	5 691	24 801	28 433	116 116	0.059
Tajikistan	0.001	299	1 201	75	326	374	1 527	0.001
Thailand	0.280	83 788	336 423	20 968	91 372	104 756	427 795	0.216
The former Yugoslav Republic of Macedonia	0.006	1 795	7 209	449	1 958	2 244	9 167	0.005
Tunisia	0.029	8 678	34 844	2 172	9 464	10 850	44 308	0.022
Turkey	0.418	125 084	502 231	31 303	136 406	156 387	638 637	0.322
Uganda	0.005	1 496	6 008	374	1 632	1 870	7 640	0.004
Ukraine	0.050	14 962	60 075	3 744	16 317	18 706	76 392	0.038
United Arab Emirates	0.192	57 455	230 690	37 952	164 505	95 407	395 195	0.199
United Kingdom of Great Britain and Northern Ireland	5.265	1 575 514	6 325 950	1 040 733	4 511 068	2 616 247	10 837 018	5.460
United Republic of Tanzania	0.004	1 197	4 806	300	1 305	1 497	6 111	0.003
United States of America	25.000	7 481 075	30 037 750	4 941 751	21 420 065	12 422 826	51 457 815	25.925
Uruguay	0.076	22 742	91 315	5 691	24 801	28 433	116 116	0.059
Uzbekistan	0.010	2 992	12 015	749	3 263	3 741	15 278	0.008
Venezuela	0.198	59 250	237 899	14 828	64 613	74 078	302 512	0.153
Vietnam	0.015	4 489	18 023	1 123	4 895	5 612	22 918	0.012
Yemen	0.006	1 795	7 209	449	1 958	2 244	9 167	0.005
Zambia	0.002	599	2 403	150	653	749	3 056	0.002
Zimbabwe	0.008	2 394	9 612	599	2 611	2 993	12 223	0.006
TOTAL	100.000	29 924 300	120 151 000	18 053 700	78 278 000	47 978 000	198 429 000	100.000