



GC

GC(46)/7/Mod.1
17 September 2002

International Atomic Energy Agency

GENERAL CONFERENCE

GENERAL Distr.
Original: ENGLISH

Forty-sixth regular session
Item 10 of the agenda
(GC(46)/19)

THE AGENCY'S BUDGET UPDATE FOR 2003

Modification

1. On 10 September 2002, the Board of Governors decided that the target for voluntary contributions to the Agency's Technical Co-operation Fund (TCF) for 2003 and 2004 should be set at \$74 750 000 in each of these years and that the Indicative Planning Figures for 2005 and 2006 would be no less than \$75 000 000.

2. The following modifications should, therefore, be made to document GC(46)/7:
 - a) Replace the third and fourth sentence in paragraph 6 of the Explanatory Notes in The Agency's Budget Update for 2003, which currently reads:

“The target for 2003 is expected to be recommended by the Board of Governors at its meeting in September 2002 for adoption at the 46th General Conference. It will then be reflected in Draft Resolution B set out in the Annex to this document.”

by the following:

“For each of the years 2003 and 2004 the Board of Governors recommends that the targets be established at \$74 750 000.”
 - b) Replace draft resolution “B. Technical Co-operation Fund Allocation for 2003” set out in the Annex of document GC(46)/7 (including footnote a/ of the draft resolution) by the attached draft resolution.

<p>For reasons of economy, this document has been printed in a limited number. Delegates are kindly requested to bring their copies of documents to meetings.</p>

B. TECHNICAL CO-OPERATION FUND ALLOCATION FOR 2003

The General Conference,

Noting the decision of the Board of Governors to recommend that for 2003 and 2004 the target for voluntary contributions to the Agency's Technical Co-operation Fund shall be \$74 750 000 in each of these years, that the Indicative Planning Figures for 2005 and 2006 shall be no less than \$75 000 000, and that the actual targets for the latter two years will be set in 2004, taking into account the results of the Board's review of the rate of attainment mechanism which will be then available, as well as other factors relevant to setting Technical Co-operation Fund targets,

Accepting the recommendation of the Board of Governors relating to the target for voluntary contributions to the Agency's Technical Co-operation Fund for 2003^{1/},

1. Decides that for 2003 the target for voluntary contributions to the Technical Co-operation Fund shall be \$74 750 000;
2. Notes that funds from other sources, estimated at \$1 000 000, are expected to be available for that programme;
3. Allocates the amount of \$75 750 000 for the Agency's Technical Co-operation programme for 2003; and
4. Urges all Member States to make voluntary contributions for 2003 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate.

^{1/} See document GC(46)/7, para 6 of the Explanatory Notes on the Agency's Budget Update for 2003.