



GC

GC(44)/RES/5
September 2000

International Atomic Energy Agency

GENERAL CONFERENCE

GENERAL Distr.
Original: ENGLISH

Forty-fourth regular session
Item 10 of the agenda
(GC(44)/21)

REGULAR BUDGET APPROPRIATIONS FOR 2001

Resolution adopted on 22 September 2000 during the tenth plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2001 ^{1/},

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$229 984 000 for the Regular Budget expenses of the Agency in 2001 as follows ^{2/}:

	<u>United States dollars</u>
1. Nuclear Power and Fuel Cycle	13 198 000
2. Nuclear Sciences and Applications	33 076 000
3. Nuclear, Radiation and Waste Safety	15 350 000
4. Nuclear Verification and Security of Material	82 983 000
5. Management of Technical Co-operation for Development	13 641 000
6. Policy-making, Management and Support Services	66 845 000
Subtotal Agency Programmes	<u>225 093 000</u>
7. Reimbursable Work for Others	<u>4 891 000</u>
TOTAL	<u><u>229 984 000</u></u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

For reasons of economy, this document has been printed in a limited number.
Delegates are kindly requested to bring their copies of documents to meetings.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
 - revenues deriving from Reimbursable Work for Others (Section 7); and
 - other miscellaneous income of \$4 246 000 (representing \$2 942 000 plus AS 16 561 000);from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$220 847 000 (\$37 414 000 plus AS 2 329 599 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(44)/RES/10; and
3. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2001, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2001; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} See document GC(44)/6.

^{2/} The Appropriation Sections 1– 6 represent the Agency's Major Programmes.

ATTACHMENT

ADJUSTMENT FORMULA IN US DOLLARS

1.	Nuclear Power and Fuel Cycle	3 310 000	+	(	125 578 000	/R)
2.	Nuclear Sciences and Applications	11 200 000	+	(	277 825 000	/R)
3.	Nuclear, Radiation and Waste Safety	2 938 000	+	(	157 632 000	/R)
4.	Nuclear Verification and Security of Material	13 158 000	+	(	886 778 000	/R)
5.	Management of Technical Co-operation for Development	1 821 000	+	(	150 114 000	/R)
6.	Policy-making, Management and Support Services	7 929 000	+	(	748 233 000	/R)
	Subtotal Agency Programmes	40 356 000	+	(	2 346 160 000	/R)
7.	Reimbursable Work for Others	759 000	+	(	52 476 000	/R)
	TOTAL	41 115 000	+	(	2 398 636 000	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 2001.