

**GC**GC(41)/RES/6  
October 1997

International Atomic Energy Agency

**GENERAL CONFERENCE**GENERAL Distr.  
ENGLISHForty-first regular session  
Agenda item 11  
(GC(41)/28)**THE AGENCY'S BUDGET FOR 1998**Resolution adopted on 3 October 1997 during the 9th plenary meeting**REGULAR BUDGET APPROPRIATIONS FOR 1998**The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1998<sup>1/</sup>,

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$221 370 000 for the Regular Budget expenses of the Agency in 1998 as follows:<sup>2/</sup>

	<u>United States dollars</u>
1. Nuclear Power and Fuel Cycle	12 239 000
2. Nuclear Applications	31 547 000
3. Nuclear, Radiation and Waste Safety	13 742 000
4. Nuclear Verification and Security of Material	79 127 000
5. Management of Technical Co-operation for Development	12 526 000
6. Policy-making, Co-ordination and Support	67 293 000
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Sub-Total Agency Programme	216 474 000
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7. Reimbursable Work for Others	4 896 000
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TOTAL	221 370 000
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<sup>1/</sup> See document GC(41)/10.

<sup>2/</sup> The Appropriation Sections represent the Agency's Major Programmes.

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
  - revenues deriving from Reimbursable Work for Others (Section 7); and
  - other miscellaneous income of \$4 690 000 (representing \$3 211 000 plus AS 18 783 000);from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$211 784 000 (\$27 739 000 plus AS 2 337 372 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(41)/RES/9; and
3. Authorizes the Director General:
  - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1998, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1998; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

**ATTACHMENT**

**ADJUSTMENT FORMULA IN US \$**

1.	Nuclear Power and Fuel Cycle	3 097 000	+	(	116 103 000	/R)
2.	Nuclear Applications	10 018 000	+	(	273 418 000	/R)
3.	Nuclear, Radiation and Waste Safety	2 192 000	+	(	146 685 000	/R)
4.	Nuclear Verification and Security of Material	9 696 000	+	(	881 774 000	/R)
5.	Management of Technical Co-operation for Development	952 000	+	(	146 990 000	/R)
6.	Policy-making, Co-ordination and Support	4 995 000	+	(	791 185 000	/R)
	Sub-Total Agency Programme	<u>30 950 000</u>	+	(	<u>2 356 155 000</u>	/R)
7.	Reimbursable Work for Others	<u>404 000</u>	+	(	<u>57 048 000</u>	/R)
	<b>TOTAL</b>	<u><u>31 354 000</u></u>	+	(	<u><u>2 413 203 000</u></u>	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1998.

