



International Atomic Energy Agency

GENERAL CONFERENCE

GC(40)/12
6 August 1996

GENERAL Distr.
Original: ENGLISH

Fortieth regular session
Item 11 of the provisional agenda
[GC(40)/1]

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 1997

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 1997. The scale annexed to the attached draft resolution has been prepared in accordance with the principles established by the General Conference^[1]. The scale, which is based on the Agency's membership as of 31 July 1996, includes two new States, Bosnia and Herzegovina and the Republic of Georgia, which became Members on 19 September 1995 and 23 February 1996 respectively.

2. With regard to the scale annexed to the attached draft resolution, 92 Members (hereinafter referred to as "shielded" Members) will receive partial relief in respect of their assessments for the safeguards component of the Regular Budget (see Table 4 in the Appendix). The remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 5 in the Appendix).

^[1] See resolution GC(III)/RES/50, as amended by resolution GC(XXI)/RES/351, and resolution GC(39)/RES/11.

3. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 1996 and adopted by the General Assembly in resolution 49/19 B on 29 November 1994. The 1996 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.

4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.

5. Member States are urged to inform the Director General by 1 January 1997 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 1997

The General Conference,

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget ^[*],

1. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 1997 shall be as set forth in the Annex hereto; and
2. Determines, pursuant to Financial Regulation 5.09 ^[**], that in the event of a State becoming a Member of the Agency during the remainder of 1996 or in 1997 it shall be assessed as appropriate:
 - (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04 ^[**]; and
 - (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles the Conference has established for that purpose.

[*] By resolution GC(III)/RES/50, as amended by resolution GC(XXI)/RES/351, and resolution GC(39)/RES/11.

[**] INFCIRC/8/Rev.2

ANNEX

1997 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			US\$	+ Equivalent in US\$ of AS
Afghanistan	0.0100	0.007	2 583	163 968
Albania	0.0100	0.007	2 583	163 968
Algeria	0.1600	0.113	40 193	2 543 431
Argentina	0.4800	0.348	123 180	7 813 081
Armenia	0.0550	0.040	14 246	904 532
Australia	1.4775	1.535	530 035	34 626 212
Austria	0.8625	0.896	309 411	20 213 267
Bangladesh	0.0100	0.008	2 837	181 807
Belarus	0.2925	0.237	82 979	5 317 852
Belgium	1.0050	1.044	360 531	23 552 857
Bolivia	0.0100	0.007	2 583	163 968
Bosnia and Herzegovina	0.0125	0.009	3 281	208 657
Brazil	1.6175	1.165	412 388	26 130 374
Bulgaria	0.0825	0.060	21 180	1 343 513
Cambodia	0.0100	0.007	2 583	163 968
Cameroon	0.0100	0.007	2 583	163 968
Canada	3.0950	3.216	1 110 293	72 533 410
Chile	0.0800	0.058	20 558	1 304 138
China	0.7325	0.585	205 536	13 157 953
Colombia	0.1000	0.073	25 624	1 625 028
Costa Rica	0.0100	0.007	2 583	163 968
Côte d'Ivoire	0.0100	0.007	2 583	163 968
Croatia	0.0900	0.065	22 965	1 455 746
Cuba	0.0525	0.038	13 540	859 252
Cyprus	0.0300	0.021	7 566	478 941
Czech Republic	0.2600	0.188	66 530	4 218 567
Denmark	0.7150	0.743	256 498	16 756 510
Dominican Republic	0.0100	0.007	2 583	163 968
Ecuador	0.0200	0.014	5 074	321 450
Egypt	0.0700	0.051	17 941	1 137 804
El Salvador	0.0100	0.007	2 583	163 968
Estonia	0.0425	0.031	10 880	689 975
Ethiopia	0.0100	0.007	2 583	163 968
Finland	0.6150	0.639	220 624	14 412 936
France	6.3900	6.640	2 292 334	149 753 950
Gabon	0.0100	0.008	2 837	181 807
Georgia	0.1175	0.095	33 334	2 136 232
Germany	9.0200	9.373	3 235 815	211 389 775
Ghana	0.0100	0.008	2 659	169 294
Greece	0.3800	0.271	96 046	6 081 899
Guatemala	0.0200	0.015	5 108	323 816
Haiti	0.0100	0.007	2 583	163 968
Holy See	0.0100	0.011	3 588	234 359
Hungary	0.1400	0.109	38 383	2 451 524
Iceland	0.0300	0.031	10 762	703 069

A N N E X (continued)

1997 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			US\$	+ Equivalent in US\$ of AS
India	0.3100	0.234	82 423	5 247 833
Indonesia	0.1400	0.101	35 714	2 263 828
Iran, Islamic Republic of	0.4675	0.335	118 626	7 514 988
Iraq	0.1400	0.099	35 085	2 219 583
Ireland	0.2100	0.218	75 334	4 921 491
Israel	0.2675	0.278	95 962	6 269 041
Italy	5.1825	5.385	1 859 159	121 455 374
Jamaica	0.0100	0.008	2 607	165 593
Japan	15.3975	16.000	5 523 666	360 850 778
Jordan	0.0100	0.007	2 583	163 968
Kazakhstan	0.2000	0.145	51 290	3 253 003
Kenya	0.0100	0.007	2 583	163 968
Korea, Republic of	0.8150	0.574	203 487	12 867 808
Kuwait	0.1900	0.198	68 160	4 452 781
Lebanon	0.0100	0.008	2 617	166 324
Liberia	0.0100	0.007	2 583	163 968
Libyan Arab Jamahiriya	0.2025	0.164	57 447	3 681 590
Liechtenstein	0.0100	0.011	3 588	234 359
Lithuania	0.0850	0.062	21 804	1 382 903
Luxembourg	0.0700	0.073	25 111	1 640 497
Madagascar	0.0100	0.007	2 583	163 968
Malaysia	0.1400	0.099	35 169	2 225 488
Mali	0.0100	0.007	2 583	163 968
Marshall Islands	0.0100	0.007	2 583	163 968
Mauritius	0.0100	0.007	2 583	163 968
Mexico	0.7850	0.563	199 285	12 625 363
Monaco	0.0100	0.011	3 588	234 359
Mongolia	0.0100	0.007	2 583	163 968
Morocco	0.0300	0.022	7 725	490 161
Myanmar	0.0100	0.008	2 617	166 324
Namibia	0.0100	0.007	2 583	163 968
Netherlands	1.5850	1.647	568 599	37 145 541
New Zealand	0.2400	0.250	86 097	5 624 560
Nicaragua	0.0100	0.007	2 583	163 968
Niger	0.0100	0.007	2 583	163 968
Nigeria	0.1150	0.082	29 067	1 840 614
Norway	0.5575	0.579	199 996	13 065 386
Pakistan	0.0600	0.044	15 575	989 165
Panama	0.0100	0.007	2 583	163 968
Paraguay	0.0100	0.007	2 583	163 968
Peru	0.0600	0.043	15 240	965 575
Philippines	0.0600	0.045	15 743	1 000 955
Poland	0.3375	0.273	95 745	6 135 983
Portugal	0.2750	0.195	69 176	4 378 140
Qatar	0.0400	0.042	14 349	937 428

ANNEX (continued)

1997 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			US\$	+ Equivalent in US\$ of AS
Romania	0.1500	0.109	38 667	2 453 753
Russian Federation	4.4400	4.614	1 592 796	104 054 391
Saudi Arabia	0.7175	0.580	203 548	13 044 646
Senegal	0.0100	0.007	2 583	163 968
Sierra Leone	0.0100	0.007	2 583	163 968
Singapore	0.1400	0.100	35 529	2 250 181
Slovakia	0.0825	0.060	21 097	1 337 628
Slovenia	0.0700	0.073	25 111	1 640 497
South Africa	0.3225	0.233	82 519	5 232 362
Spain	2.3575	2.450	845 724	55 249 601
Sri Lanka	0.0100	0.008	2 617	166 324
Sudan	0.0100	0.008	2 607	165 593
Sweden	1.2250	1.273	439 453	28 708 698
Switzerland	1.2075	1.255	433 175	28 298 575
Syrian Arab Republic	0.0500	0.035	12 548	793 915
Thailand	0.1300	0.093	32 846	2 079 797
The former Yugoslav Republic of Macedonia	0.0100	0.007	2 583	163 968
Tunisia	0.0300	0.021	7 566	478 941
Turkey	0.3750	0.267	94 674	5 994 314
Uganda	0.0100	0.007	2 583	163 968
Ukraine	1.1375	0.920	322 697	20 680 535
United Arab Emirates	0.1900	0.198	68 160	4 452 781
United Kingdom of Great Britain and Northern Ireland	5.3000	5.507	1 901 310	124 209 070
United Republic of Tanzania	0.0100	0.007	2 583	163 968
United States of America	25.0000	25.978	8 968 446	585 891 832
Uruguay	0.0400	0.029	10 216	647 654
Uzbekistan	0.1375	0.100	35 343	2 242 149
Venezuela	0.3375	0.241	85 459	5 412 579
Viet Nam	0.0100	0.008	2 743	175 179
Yemen	0.0100	0.007	2 583	163 968
Yugoslavia [a]	0.1025	0.074	26 079	1 652 602
Zaire	0.0100	0.008	2 607	165 593
Zambia	0.0100	0.007	2 583	163 968
Zimbabwe	0.0100	0.007	2 583	163 968
TOTAL	100.0000	100.000	34 601 000	2 254 352 000 [b]

[a] In accordance with the Agency's assessment principles, the base rate for Yugoslavia is that approved by the General Assembly of the United Nations for 1996. The inclusion of Yugoslavia in this Annex and in Tables 2, 4 and 6 of the Appendix does not prejudice future developments concerning the membership of Yugoslavia.

[b] See document GC(40)/10, "The Agency's programme and budget for 1997 and 1998", Annex I, draft resolution A.

A P P E N D I X

MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 1997

The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 1997 is divided into a safeguards component and a non-safeguards component ^[1]. The total assessment proposed is US\$ 34 601 000 plus the equivalent in United States dollars of AS 2 254 352 000, which, at an exchange rate of AS 12.70 to US\$ 1.00, amounts to US\$ 212 109 000 ^[2]. Of this total the safeguards component accounts for US\$ 11 995 000 plus the equivalent in United States dollars of AS 841 578 000 (US\$ 78 261 000 at an exchange rate of AS 12.70 to US\$ 1.00). The basis for the calculation of the safeguards component is shown in Table 1. As can be seen from the table, this component comprises all of programme L (Safeguards) and part of programme M (Security of Material) - namely, sub-programme M.1 (Information) and sub-programme M.2 (Protection of Nuclear Material); in addition, it includes sub-programme element O.1.07 (DDG Safeguards). As in the past, an amount of US\$ 500 000 of income estimated to be recoverable under safeguards agreements with non-member States during 1997 ^[3] was subtracted from the total. The non-safeguards component refers to all other programmes and amounts to US\$ 22 606 000 plus the equivalent in United States dollars of AS 1 412 774 000 (US\$ 133 848 000 at an exchange rate of AS 12.70 to US\$ 1.00).

^[1] See resolution GC(39)/RES/11.

^[2] See document GC(40)/10, "The Agency's programme and budget for 1997 and 1998", Annex I, draft resolution A.

^[3] See document GC(40)/10, Table 2.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

Split of Safeguards assessment into zero real growth portion and programme increase

Components	At 1996 prices			At 1997 prices		
	1996 Adjusted Budget (1)	Programme increase/ (decrease) (2)	1997 Budget estimates (3) =(1)+(2)	1997 Budget estimates		
				zero real growth portion (4)	Programme increase/ (decrease) (5)	Total (6) =(4)+(5)
L - Safeguards	74 725 000	2 915 000	77 640 000	75 255 000	2 936 000	78 191 000
M.1 - Information	136 000	122 000	258 000	136 000	121 000	257 000
M.2 - Protection of Nuclear Material	126 000	(100 000)	26 000	126 000	(101 000)	25 000
O.1.07 - DDG Safeguards	335 000	(47 000)	288 000	335 000	(47 000)	288 000
Safeguards expenditures/ assessment basis	75 322 000	2 890 000	78 212 000	75 852 000	2 909 000	78 761 000
Deduct: Amounts recoverable under safeguards agreements						(500 000)
<u>Safeguards assessment basis</u>						<u>78 261 000</u>

Note: The figures in bold print are shown in document GC(40)/10.

US Dollar/Austrian Schilling split of zero real growth portion and programme increase

Components	1997 zero real growth portion			1997 Programme increase/(decrease)			1997 Budget including Programme increase/(decrease)		
	at 1997 prices	Dollar portion \$	Schilling portion AS	at 1997 prices	Dollar portion \$	Schilling portion AS	at 1997 prices	Dollar portion \$	Schilling portion AS
Safeguards expenditures/assessment basis	75 852 000	12 026 000	810 590 000	2 909 000	469 000	30 988 000	78 761 000	12 495 000	841 578 000
Deduct: Amounts recoverable under safeguards agreements							(500 000)	(500 000)	
<u>Safeguards assessment basis</u>							<u>78 261 000</u>	<u>11 995 000</u>	<u>841 578 000</u>

1US\$ = AS 12.70

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 1996 ^[4]. As will be seen from Table 2, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 98.9475 per cent and that the United Nations rates of assessment for the other Members of the Agency amount to 1.2200 per cent. The total figure of 100.1675 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference ^[5], however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 45 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

	<u>United Nations percentage assessments</u>	<u>Agency base rate of assessment</u>
Total	100.1675	100.0000
Less: For the Member bearing the highest assessment	25.0000	25.0000
For the 45 Members bearing the lowest assessment (45 x 0.0100)	<u>0.4500</u> (25.4500)	<u>0.4500</u> (25.4500)
Totals for calculation of the coefficient	74.7175	74.5500
Coefficient	$\frac{74.5500}{74.7175} = 0.9977582$	

^[4] See General Assembly resolution 49/19 B.

^[5] See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

TABLE 2
BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 1996 [a]	United Nations rates of assessment for 1996 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9977582 [b]
Afghanistan	0.0100		0.0100
Albania	0.0100		0.0100
Algeria	0.1600		0.1600
Argentina	0.4800		0.4800
Armenia	0.0550		0.0550
Australia	1.4800		1.4775
Austria	0.8650		0.8625
Bangladesh	0.0100		0.0100
Belarus	0.2925		0.2925
Belgium	1.0075		1.0050
Bolivia	0.0100		0.0100
Bosnia and Herzegovina	0.0125		0.0125
Brazil	1.6200		1.6175
Bulgaria	0.0825		0.0825
Cambodia	0.0100		0.0100
Cameroon	0.0100		0.0100
Canada	3.1025		3.0950
Chile	0.0800		0.0800
China	0.7350		0.7325
Colombia	0.1000		0.1000
Costa Rica	0.0100		0.0100
Côte d'Ivoire	0.0100		0.0100
Croatia	0.0900		0.0900
Cuba	0.0525		0.0525
Cyprus	0.0300		0.0300
Czech Republic	0.2600		0.2600
Denmark	0.7175		0.7150
Dominican Republic	0.0100		0.0100
Ecuador	0.0200		0.0200
Egypt	0.0700		0.0700
El Salvador	0.0100		0.0100
Estonia	0.0425		0.0425
Ethiopia	0.0100		0.0100
Finland	0.6175		0.6150
France	6.4075		6.3900
Gabon	0.0100		0.0100
Georgia	0.1175		0.1175
Germany	9.0425		9.0200
Ghana	0.0100		0.0100
Greece	0.3800		0.3800
Guatemala	0.0200		0.0200
Haiti	0.0100		0.0100
Holy See		0.0100	0.0100
Hungary	0.1400		0.1400
Iceland	0.0300		0.0300

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 1996 [a]	United Nations rates of assessment for 1996 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9977582 [b]
India	0.3100		0.3100
Indonesia	0.1400		0.1400
Iran, Islamic Republic of	0.4675		0.4675
Iraq	0.1400		0.1400
Ireland	0.2100		0.2100
Israel	0.2675		0.2675
Italy	5.1975		5.1825
Jamaica	0.0100		0.0100
Japan	15.4350		15.3975
Jordan	0.0100		0.0100
Kazakhstan	0.2000		0.2000
Kenya	0.0100		0.0100
Korea, Republic of	0.8175		0.8150
Kuwait	0.1900		0.1900
Lebanon	0.0100		0.0100
Liberia	0.0100		0.0100
Libyan Arab Jamahiriya	0.2025		0.2025
Liechtenstein	0.0100		0.0100
Lithuania	0.0850		0.0850
Luxembourg	0.0700		0.0700
Madagascar	0.0100		0.0100
Malaysia	0.1400		0.1400
Mali	0.0100		0.0100
Marshall Islands	0.0100		0.0100
Mauritius	0.0100		0.0100
Mexico	0.7875		0.7850
Monaco	0.0100		0.0100
Mongolia	0.0100		0.0100
Morocco	0.0300		0.0300
Myanmar	0.0100		0.0100
Namibia	0.0100		0.0100
Netherlands	1.5875		1.5850
New Zealand	0.2400		0.2400
Nicaragua	0.0100		0.0100
Niger	0.0100		0.0100
Nigeria	0.1150		0.1150
Norway	0.5600		0.5575
Pakistan	0.0600		0.0600
Panama	0.0100		0.0100
Paraguay	0.0100		0.0100
Peru	0.0600		0.0600
Philippines	0.0600		0.0600
Poland	0.3375		0.3375
Portugal	0.2750		0.2750
Qatar	0.0400		0.0400

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 1996 [a]	United Nations rates of assessment for 1996 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9977582 [b]
Romania	0.1500		0.1500
Russian Federation	4.4500		4.4400
Saudi Arabia	0.7200		0.7175
Senegal	0.0100		0.0100
Sierra Leone	0.0100		0.0100
Singapore	0.1400		0.1400
Slovakia	0.0825		0.0825
Slovenia	0.0700		0.0700
South Africa	0.3225		0.3225
Spain	2.3625		2.3575
Sri Lanka	0.0100		0.0100
Sudan	0.0100		0.0100
Sweden	1.2275		1.2250
Switzerland		1.2100	1.2075
Syrian Arab Republic	0.0500		0.0500
Thailand	0.1300		0.1300
The former Yugoslav Republic of Macedonia	0.0100		0.0100
Tunisia	0.0300		0.0300
Turkey	0.3750		0.3750
Uganda	0.0100		0.0100
Ukraine	1.1400		1.1375
United Arab Emirates	0.1900		0.1900
United Kingdom of Great Britain and Northern Ireland	5.3150		5.3000
United Republic of Tanzania	0.0100		0.0100
United States of America	25.0000		25.0000
Uruguay	0.0400		0.0400
Uzbekistan	0.1375		0.1375
Venezuela	0.3375		0.3375
Viet Nam	0.0100		0.0100
Yemen	0.0100		0.0100
Yugoslavia	0.1025		0.1025
Zaire	0.0100		0.0100
Zambia	0.0100		0.0100
Zimbabwe	0.0100		0.0100
TOTAL	98.9475	1.2200	100.0000

[a] See General Assembly resolution 49/19 B.

[b] In certain cases the coefficient is not applied - see page 11.

3. It is now necessary to determine the respective shares of the safeguards component to be borne by the "shielded" Members. In accordance with the Revised Arrangements for the Assessment of Members' Contributions towards the Agency's Regular Budget [GC/RES/(39)11, sub-paragraph 1(c)(i)], "shielded" Members are not obliged to contribute to any increase in the safeguards budget beyond zero real growth. Accordingly, the amount of US\$ 2 909 000 which reflects a programme increase in the safeguards budget beyond zero real growth was deducted from the safeguards component for the purpose of calculating the shares of the "shielded" Members. Table 3 shows the distribution of the safeguards assessment between "shielded" Members and "unshielded" Members.

TABLE 3

1997 SAFEGUARDS ASSESSMENT

Distribution between "shielded" and "unshielded" Members

<u>"Shielded" Members</u>					
Total safeguards assessment	US\$ 78 261 000	=	US\$ 11 995 000	+	AS 841 578 000
Deduct: Programme increase	(2 909 000)	=	(469 000)	+	(30 988 000)
<hr/>					
Basis for "shielded" Members	US\$ 75 352 000	=	US\$ 11 526 000	+	AS 810 590 000
<hr/>					
Contributions of "shielded" Members					
in accordance with transitional arrangements	US\$ 2 823 869	=	US\$ 431 928	+	AS 30 377 569
<hr/>					
<u>"Unshielded" Members</u>					
Total safeguards assessment	US\$ 78 261 000	=	US\$ 11 995 000	+	AS 841 578 000
Deduct: "Shielded" Members' contributions	(2 823 869)	=	(431 928)	+	(30 377 569)
<hr/>					
Contributions of "unshielded" Members	US\$ 75 437 131	=	US\$ 11 563 072	+	AS 811 200 431
<hr/>					

1US\$ = AS 12.70

4. Table 4 lists the 92 "shielded" Member States and the contributions to the safeguards component to be borne by each of them. It will be noted that in columns (2) and (3) of Table 4 the safeguards assessment amounts for each "shielded" Member were calculated on the basis of half of its base rate. In accordance with the transitional arrangements contained in sub-paragraph 1(d)(i) of General Conference resolution GC/(39)/RES/11, these amounts were compared with the contribution for 1995 ^[6]. Two-fifths of the difference were added to the contribution for 1995 in order to obtain each "shielded" Member's final share of the safeguards assessment for 1997, which is shown in columns (4) and (5).

^[6] See Table 2 in the Appendix to document GC(XXXVIII)/9.

TABLE 4

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate % (1)	Required share of safeguards expenses at half base rate		Final share of safeguards expenses in accordance with transitional arrangements	
		US\$ (2)	+ Equivalent in US\$ of AS (3)	US\$ (4)	+ Equivalent in US\$ of AS (5)
Afghanistan	0.0100	576	40 530	322	22 691
Albania	0.0100	576	40 530	322	22 691
Algeria	0.1600	9 221	648 472	4 024	282 992
Argentina	0.4800	27 662	1 945 416	14 671	1 031 766
Armenia	0.0550	3 170	222 912	1 813	127 506
Bangladesh	0.0100	576	40 530	576	40 530
Belarus	0.2925	16 857	1 185 488	16 857	1 185 488
Bolivia	0.0100	576	40 530	322	22 691
Bosnia and Herzegovina	0.0125	720	50 662	456	32 060
Bulgaria	0.0825	4 754	334 368	2 530	177 974
Cambodia	0.0100	576	40 530	322	22 691
Cameroon	0.0100	576	40 530	322	22 691
Chile	0.0800	4 610	324 236	2 473	173 919
China	0.7325	42 214	2 968 786	39 947	2 809 383
Colombia	0.1000	5 763	405 295	3 018	212 254
Costa Rica	0.0100	576	40 530	322	22 691
Côte d'Ivoire	0.0100	576	40 530	322	22 691
Croatia	0.0900	5 187	364 766	2 620	184 249
Cuba	0.0525	3 026	212 780	1 672	117 545
Cyprus	0.0300	1 729	121 589	784	55 109
Czech Republic	0.2600	14 984	1 053 767	7 755	545 354
Dominican Republic	0.0100	576	40 530	322	22 691
Ecuador	0.0200	1 153	81 059	553	38 895
Egypt	0.0700	4 034	283 707	2 117	148 862
El Salvador	0.0100	576	40 530	322	22 691
Estonia	0.0425	2 449	172 250	1 273	89 546
Ethiopia	0.0100	576	40 530	322	22 691
Gabon	0.0100	576	40 530	576	40 530
Georgia	0.1175	6 772	476 222	6 772	476 222
Ghana	0.0100	576	40 530	398	28 017
Greece	0.3800	21 899	1 540 121	10 143	713 358
Guatemala	0.0200	1 153	81 059	587	41 261
Haiti	0.0100	576	40 530	322	22 691
Hungary	0.1400	8 068	567 413	6 735	473 640
India	0.3100	17 865	1 256 415	12 345	868 233
Indonesia	0.1400	8 068	567 413	4 066	285 944
Iran, Islamic Republic of	0.4675	26 942	1 894 754	12 943	910 269
Iraq	0.1400	8 068	567 413	3 437	241 699
Jamaica	0.0100	576	40 530	346	24 316
Jordan	0.0100	576	40 530	322	22 691
Kazakhstan	0.2000	11 526	810 590	6 078	427 455
Kenya	0.0100	576	40 530	322	22 691
Korea, Republic of	0.8150	46 968	3 303 154	19 248	1 353 700
Lebanon	0.0100	576	40 530	356	25 047
Liberia	0.0100	576	40 530	322	22 691

TABLE 4 (continued)

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate % (1)	Required share of safeguards expenses at half base rate		Final share of safeguards expenses in accordance with transitional arrangements	
		US\$ (2)	+ Equivalent in US\$ of AS (3)	US\$ (4)	+ Equivalent in US\$ of AS (5)
Libyan Arab Jamahiriya	0.2025	11 670	820 722	11 670	820 722
Lithuania	0.0850	4 899	344 501	2 589	182 045
Madagascar	0.0100	576	40 530	322	22 691
Malaysia	0.1400	8 068	567 413	3 521	247 604
Mali	0.0100	576	40 530	322	22 691
Marshall Islands	0.0100	576	40 530	322	22 691
Mauritius	0.0100	576	40 530	322	22 691
Mexico	0.7850	45 240	3 181 566	21 828	1 535 087
Mongolia	0.0100	576	40 530	322	22 691
Morocco	0.0300	1 729	121 589	943	66 329
Myanmar	0.0100	576	40 530	356	25 047
Namibia	0.0100	576	40 530	322	22 691
Nicaragua	0.0100	576	40 530	322	22 691
Niger	0.0100	576	40 530	322	22 691
Nigeria	0.1150	6 627	466 089	3 070	215 924
Pakistan	0.0600	3 458	243 177	2 012	141 500
Panama	0.0100	576	40 530	322	22 691
Paraguay	0.0100	576	40 530	322	22 691
Peru	0.0600	3 458	243 177	1 677	117 910
Philippines	0.0600	3 458	243 177	2 180	153 290
Poland	0.3375	19 450	1 367 871	19 450	1 367 871
Portugal	0.2750	15 848	1 114 561	7 010	493 011
Romania	0.1500	8 645	607 943	4 758	334 592
Saudi Arabia	0.7175	41 350	2 907 992	41 350	2 907 992
Senegal	0.0100	576	40 530	322	22 691
Sierra Leone	0.0100	576	40 530	322	22 691
Slovakia	0.0825	4 754	334 368	2 447	172 089
South Africa	0.3225	18 586	1 307 076	9 615	676 166
Sri Lanka	0.0100	576	40 530	356	25 047
Sudan	0.0100	576	40 530	346	24 316
Syrian Arab Republic	0.0500	2 882	202 648	1 245	87 528
Thailand	0.1300	7 492	526 884	3 458	243 191
The former Yugoslav Republic of Macedonia	0.0100	576	40 530	322	22 691
Tunisia	0.0300	1 729	121 589	784	55 109
Turkey	0.3750	21 611	1 519 856	9 902	696 411
Uganda	0.0100	576	40 530	322	22 691
Ukraine	1.1375	65 554	4 610 231	65 554	4 610 231
United Republic of Tanzania	0.0100	576	40 530	322	22 691
Uruguay	0.0400	2 305	162 118	1 174	82 544
Uzbekistan	0.1375	7 924	557 281	4 260	299 585
Venezuela	0.3375	19 450	1 367 871	9 164	644 467
Viet Nam	0.0100	576	40 530	482	33 902
Yemen	0.0100	576	40 530	322	22 691
Yugoslavia	0.1025	5 907	415 427	2 908	204 508
Zaire	0.0100	576	40 530	346	24 316
Zambia	0.0100	576	40 530	322	22 691
Zimbabwe	0.0100	576	40 530	322	22 691
TOTAL	11.4725	661 148	46 497 494	431 928	30 377 569

5. The remaining safeguards expenses are borne by 32 "unshielded" Members, as shown in Table 5. Columns (3) and (4) show the amounts that will have to be paid by each "unshielded" Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment. Columns (6) and (7) show the final shares of each "unshielded" Member as a consequence of the transitional arrangements for "shielded" Members set forth in resolution GC(39)/RES/11.

TABLE 5

"UNSHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate % (1)	Share in the balance of the safeguards component			Final share in the balance of the safeguards component in accordance with transitional arrangements		
		% (2)	US\$ (3)	+ Equivalent in US\$ of AS (4)	% (5)	US\$ (6)	+ Equivalent in US\$ of AS (7)
Australia	1.4775	1.668973	192 985	13 538 716	1.695324	196 032	13 752 476
Austria	0.8625	0.974274	112 656	7 903 315	0.989656	114 435	8 028 091
Belgium	1.0050	1.135240	131 269	9 209 072	1.153164	133 341	9 354 478
Brazil	1.6175	1.827116	211 271	14 821 573	0.404185	46 736	3 278 754
Canada	3.0950	3.496089	404 255	28 360 289	3.551287	410 638	28 808 054
Denmark	0.7150	0.807659	93 390	6 551 733	0.820412	94 865	6 655 176
Finland	0.6150	0.694699	80 328	5 635 401	0.705668	81 597	5 724 376
France	6.3900	7.218096	834 634	58 553 226	7.332058	847 811	59 477 691
Germany	9.0200	10.188924	1 178 153	82 652 595	10.349792	1 196 754	83 957 560
Holy See	0.0100	0.011296	1 306	91 633	0.011476	1 327	93 082
Iceland	0.0300	0.033888	3 918	274 900	0.034422	3 980	279 237
Ireland	0.2100	0.237214	27 429	1 924 281	0.240960	27 862	1 954 665
Israel	0.2675	0.302166	34 940	2 451 172	0.306936	35 491	2 489 870
Italy	5.1825	5.854113	676 915	47 488 590	5.946540	687 603	48 238 361
Japan	15.3975	17.392901	2 011 154	141 091 288	17.667506	2 042 907	143 318 901
Kuwait	0.1900	0.214623	24 817	1 741 023	0.218012	25 209	1 768 510
Liechtenstein	0.0100	0.011296	1 306	91 633	0.011476	1 327	93 082
Luxembourg	0.0700	0.079071	9 143	641 424	0.080320	9 287	651 555
Monaco	0.0100	0.011296	1 306	91 633	0.011476	1 327	93 082
Netherlands	1.5850	1.790404	207 026	14 523 765	1.818672	210 294	14 753 073
New Zealand	0.2400	0.271102	31 348	2 199 181	0.275383	31 843	2 233 902
Norway	0.5575	0.629748	72 818	5 108 518	0.639690	73 968	5 189 171
Qatar	0.0400	0.045184	5 225	366 533	0.045898	5 307	372 318
Russian Federation	4.4400	5.015391	579 933	40 684 873	5.094576	589 090	41 327 225
Singapore	0.1400	0.158143	18 286	1 282 857	0.033567	3 881	272 297
Slovenia	0.0700	0.079071	9 143	641 424	0.080320	9 287	651 555
Spain	2.3575	2.663014	307 926	21 602 381	2.705059	312 788	21 943 454
Sweden	1.2250	1.383751	160 004	11 224 994	1.405598	162 530	11 402 216
Switzerland	1.2075	1.363983	157 718	11 064 636	1.385518	160 208	11 239 329
United Arab Emirates	0.1900	0.214623	24 817	1 741 023	0.218012	25 209	1 768 510
United Kingdom of Great Britain and Northern Ireland	5.3000	5.986840	692 263	48 565 272	6.081362	703 192	49 332 048
United States of America	25.0000	28.239812	3 265 390	229 081 477	28.685675	3 316 946	232 698 332
T O T A L	88.5275	100.000000	11 563 072	811 200 431	100.000000	11 563 072	811 200 431

6. Each Member's share in the non-safeguards component is calculated by applying its base rate of assessment to the total non-safeguards component.

7. For the convenience of Member States, Table 6 shows each Member's share in the non-safeguards and the safeguards component, as well as the resulting total assessment and percentage assessment.

TABLE 6

TOTAL REGULAR BUDGET ASSESSMENT FOR 1997

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 1997		Scale %
		US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	
Afghanistan	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Albania	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Algeria	0.1600	36 169	2 260 439	4 024	282 992	40 193	2 543 431	0.113
Argentina	0.4800	108 509	6 781 315	14 671	1 031 766	123 180	7 813 081	0.348
Armenia	0.0550	12 433	777 026	1 813	127 506	14 246	904 532	0.040
Australia	1.4775	334 003	20 873 736	196 032	13 752 476	530 035	34 626 212	1.535
Austria	0.8625	194 976	12 185 176	114 435	8 028 091	309 411	20 213 267	0.896
Bangladesh	0.0100	2 261	141 277	576	40 530	2 837	181 807	0.008
Belarus	0.2925	66 122	4 132 364	16 857	1 185 488	82 979	5 317 852	0.237
Belgium	1.0050	227 190	14 198 379	133 341	9 354 478	360 531	23 552 857	1.044
Bolivia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Bosnia and Herzegovina	0.0125	2 825	176 597	456	32 060	3 281	208 657	0.009
Brazil	1.6175	365 652	22 851 620	46 736	3 278 754	412 388	26 130 374	1.165
Bulgaria	0.0825	18 650	1 165 539	2 530	177 974	21 180	1 343 513	0.060
Cambodia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Cameroon	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Canada	3.0950	699 655	43 725 356	410 638	28 808 054	1 110 293	72 533 410	3.216
Chile	0.0800	18 085	1 130 219	2 473	173 919	20 558	1 304 138	0.058
China	0.7325	165 589	10 348 570	39 947	2 809 383	205 536	13 157 953	0.585
Colombia	0.1000	22 606	1 412 774	3 018	212 254	25 624	1 625 028	0.073
Costa Rica	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Côte d'Ivoire	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Croatia	0.0900	20 345	1 271 497	2 620	184 249	22 965	1 455 746	0.065
Cuba	0.0525	11 868	741 707	1 672	117 545	13 540	859 252	0.038
Cyprus	0.0300	6 782	423 832	784	55 109	7 566	478 941	0.021
Czech Republic	0.2600	58 775	3 673 213	7 755	545 354	66 530	4 218 567	0.188
Denmark	0.7150	161 633	10 101 334	94 865	6 655 176	256 498	16 756 510	0.743
Dominican Republic	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Ecuador	0.0200	4 521	282 555	553	38 895	5 074	321 450	0.014
Egypt	0.0700	15 824	988 942	2 117	148 862	17 941	1 137 804	0.051
El Salvador	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Estonia	0.0425	9 607	600 429	1 273	89 546	10 880	689 975	0.031
Ethiopia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Finland	0.6150	139 027	8 688 560	81 597	5 724 376	220 624	14 412 936	0.639
France	6.3900	1 444 523	90 276 259	847 811	59 477 691	2 292 334	149 753 950	6.640

TABLE 6 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 1997

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 1997		Scale %
		US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	
Gabon	0.0100	2 261	141 277	576	40 530	2 837	181 807	0.008
Georgia	0.1175	26 562	1 660 010	6 772	476 222	33 334	2 136 232	0.095
Germany	9.0200	2 039 061	127 432 215	1 196 754	83 957 560	3 235 815	211 389 775	9.373
Ghana	0.0100	2 261	141 277	398	28 017	2 659	169 294	0.008
Greece	0.3800	85 903	5 368 541	10 143	713 358	96 046	6 081 899	0.271
Guatemala	0.0200	4 521	282 555	587	41 261	5 108	323 816	0.015
Haiti	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Holy See	0.0100	2 261	141 277	1 327	93 082	3 588	234 359	0.011
Hungary	0.1400	31 648	1 977 884	6 735	473 640	38 383	2 451 524	0.109
Iceland	0.0300	6 782	423 832	3 980	279 237	10 762	703 069	0.031
India	0.3100	70 078	4 379 600	12 345	868 233	82 423	5 247 833	0.234
Indonesia	0.1400	31 648	1 977 884	4 066	285 944	35 714	2 263 828	0.101
Iran, Islamic Republic of	0.4675	105 683	6 604 719	12 943	910 269	118 626	7 514 988	0.335
Iraq	0.1400	31 648	1 977 884	3 437	241 699	35 085	2 219 583	0.099
Ireland	0.2100	47 472	2 966 826	27 862	1 954 665	75 334	4 921 491	0.218
Israel	0.2675	60 471	3 779 171	35 491	2 489 870	95 962	6 269 041	0.278
Italy	5.1825	1 171 556	73 217 013	687 603	48 238 361	1 859 159	121 455 374	5.385
Jamaica	0.0100	2 261	141 277	346	24 316	2 607	165 593	0.008
Japan	15.3975	3 480 759	217 531 877	2 042 907	143 318 901	5 523 666	360 850 778	16.000
Jordan	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Kazakhstan	0.2000	45 212	2 825 548	6 078	427 455	51 290	3 253 003	0.145
Kenya	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Korea, Republic of	0.8150	184 239	11 514 108	19 248	1 353 700	203 487	12 867 808	0.574
Kuwait	0.1900	42 951	2 684 271	25 209	1 768 510	68 160	4 452 781	0.198
Lebanon	0.0100	2 261	141 277	356	25 047	2 617	166 324	0.008
Liberia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Libyan Arab Jamahiriya	0.2025	45 777	2 860 868	11 670	820 722	57 447	3 681 590	0.164
Liechtenstein	0.0100	2 261	141 277	1 327	93 082	3 588	234 359	0.011
Lithuania	0.0850	19 215	1 200 858	2 589	182 045	21 804	1 382 903	0.062
Luxembourg	0.0700	15 824	988 942	9 287	651 555	25 111	1 640 497	0.073
Madagascar	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Malaysia	0.1400	31 648	1 977 884	3 521	247 604	35 169	2 225 488	0.099
Mali	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Marshall Islands	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Mauritius	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007

TABLE 6 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 1997

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 1997		Scale %
		US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	
Mexico	0.7850	177 457	11 090 276	21 828	1 535 087	199 285	12 625 363	0.563
Monaco	0.0100	2 261	141 277	1 327	93 082	3 588	234 359	0.011
Mongolia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Morocco	0.0300	6 782	423 832	943	66 329	7 725	490 161	0.022
Myanmar	0.0100	2 261	141 277	356	25 047	2 617	166 324	0.008
Namibia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Netherlands	1.5850	358 305	22 392 468	210 294	14 753 073	568 599	37 145 541	1.647
New Zealand	0.2400	54 254	3 390 658	31 843	2 233 902	86 097	5 624 560	0.250
Nicaragua	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Niger	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Nigeria	0.1150	25 997	1 624 690	3 070	215 924	29 067	1 840 614	0.082
Norway	0.5575	126 028	7 876 215	73 968	5 189 171	199 996	13 065 386	0.579
Pakistan	0.0600	13 563	847 665	2 012	141 500	15 575	989 165	0.044
Panama	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Paraguay	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Peru	0.0600	13 563	847 665	1 677	117 910	15 240	965 575	0.043
Philippines	0.0600	13 563	847 665	2 180	153 290	15 743	1 000 955	0.045
Poland	0.3375	76 295	4 768 112	19 450	1 367 871	95 745	6 135 983	0.273
Portugal	0.2750	62 166	3 885 129	7 010	493 011	69 176	4 378 140	0.195
Qatar	0.0400	9 042	565 110	5 307	372 318	14 349	937 428	0.042
Romania	0.1500	33 909	2 119 161	4 758	334 592	38 667	2 453 753	0.109
Russian Federation	4.4400	1 003 706	62 727 166	589 090	41 327 225	1 592 796	104 054 391	4.614
Saudi Arabia	0.7175	162 198	10 136 654	41 350	2 907 992	203 548	13 044 646	0.580
Senegal	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Sierra Leone	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Singapore	0.1400	31 648	1 977 884	3 881	272 297	35 529	2 250 181	0.100
Slovakia	0.0825	18 650	1 165 539	2 447	172 089	21 097	1 337 628	0.060
Slovenia	0.0700	15 824	988 942	9 287	651 555	25 111	1 640 497	0.073
South Africa	0.3225	72 904	4 556 196	9 615	676 166	82 519	5 232 362	0.233
Spain	2.3575	532 936	33 306 147	312 788	21 943 454	845 724	55 249 601	2.450
Sri Lanka	0.0100	2 261	141 277	356	25 047	2 617	166 324	0.008
Sudan	0.0100	2 261	141 277	346	24 316	2 607	165 593	0.008
Sweden	1.2250	276 923	17 306 482	162 530	11 402 216	439 453	28 708 698	1.273
Switzerland	1.2075	272 967	17 059 246	160 208	11 239 329	433 175	28 298 575	1.255
Syrian Arab Republic	0.0500	11 303	706 387	1 245	87 528	12 548	793 915	0.035

TABLE 6 (continued)
TOTAL REGULAR BUDGET ASSESSMENT FOR 1997

Member	Base rate %	Non-safeguards component		Safeguards component		Total assessment for 1997		Scale %
		US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	US\$	Equivalent + in US\$ of AS	
Thailand	0.1300	29 388	1 836 606	3 458	243 191	32 846	2 079 797	0.093
The former Yugoslav Republic of Macedonia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Tunisia	0.0300	6 782	423 832	784	55 109	7 566	478 941	0.021
Turkey	0.3750	84 772	5 297 903	9 902	696 411	94 674	5 994 314	0.267
Uganda	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Ukraine	1.1375	257 143	16 070 304	65 554	4 610 231	322 697	20 680 535	0.920
United Arab Emirates	0.1900	42 951	2 684 271	25 209	1 768 510	68 160	4 452 781	0.198
United Kingdom of Great Britain and Northern Ireland	5.3000	1 198 118	74 877 022	703 192	49 332 048	1 901 310	124 209 070	5.507
United Republic of Tanzania	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
United States of America	25.0000	5 651 500	353 193 500	3 316 946	232 698 332	8 968 446	585 891 832	25.978
Uruguay	0.0400	9 042	565 110	1 174	82 544	10 216	647 654	0.029
Uzbekistan	0.1375	31 083	1 942 564	4 260	299 585	35 343	2 242 149	0.100
Venezuela	0.3375	76 295	4 768 112	9 164	644 467	85 459	5 412 579	0.241
Viet Nam	0.0100	2 261	141 277	482	33 902	2 743	175 179	0.008
Yemen	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Yugoslavia	0.1025	23 171	1 448 094	2 908	204 508	26 079	1 652 602	0.074
Zaire	0.0100	2 261	141 277	346	24 316	2 607	165 593	0.008
Zambia	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
Zimbabwe	0.0100	2 261	141 277	322	22 691	2 583	163 968	0.007
TOTAL	100.0000	22 606 000	1 412 774 000	11 995 000	841 578 000	34 601 000	2 254 352 000	100.000