

**GC**GC(XXXVIII)/RES/2  
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International Atomic Energy Agency

**GENERAL CONFERENCE**Thirty-eighth regular session  
Agenda item 11  
(GC(XXXVIII)/25)**THE AGENCY'S PROGRAMME AND  
BUDGET FOR 1995 AND 1996****Resolution adopted on 23 September 1994, during the ninth plenary meeting****REGULAR BUDGET APPROPRIATIONS FOR 1995****The General Conference,****Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1995 [1],**

1. **Appropriates**, on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$211 557 000 for the Regular Budget expenses of the Agency in 1995, as follows:

	<u>United States dollars</u>
1 Technical Assistance and Co-operation	11 795 000
2 Nuclear Energy and Safety [2]	31 533 000
3 Research and Isotopes [3]	30 101 000
4 Safeguards	72 745 000
5 Policy-making Organs	7 360 000
6 Executive Management, Administration and General Services	44 975 000
7 Unallocated Services [4]	7 008 000
Sub-Total Agency Programme	<u>205 517 000</u>
8 Reimbursable Work for Others	<u>6 040 000</u>
TOTAL	<u><u>211 557 000</u></u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of
- revenues deriving from Reimbursable Work for Others (Section 8) and
  - other miscellaneous income of \$2 814 000 (representing \$1 780 000 plus AS13 132 000),

from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$202 703 000 (\$32 282 000 plus the equivalent in US dollars of AS 2 164 347 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXVIII)/RES/5, each contribution to be adjusted in the light of the rate applicable at the date of receipt; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1995, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1995; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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[1] See document GC(XXXVIII)/5.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences, Physical and Chemical Sciences, the International Centre for Theoretical Physics (in part) and the IAEA Marine Environment Laboratory - Monaco (in part).

[4] For the financing of Unallocated Publishing Services and Unallocated Data Processing Central Services.

**ATTACHMENT**

**ADJUSTMENT FORMULA IN US \$**

1. Technical Assistance and Co-operation	1 301 000	+	(	133 274 000	/R)
2. Nuclear Energy and Safety [2]	5 879 000	+	(	325 806 000	/R)
3. Research and Isotopes [3]	8 072 000	+	(	279 768 000	/R)
4. Safeguards	13 175 000	+	(	756 539 000	/R)
5. Policy-making Organs	1 019 000	+	(	80 531 000	/R)
6. Executive Management, Administration and General Services	3 977 000	+	(	520 675 000	/R)
7. Unallocated Services [4]	639 000	+	(	80 886 000	/R)
Sub-Total Agency Programme	34 062 000	+	(	2 177 479 000	/R)
8. Reimbursable Work for Others	718 000	+	(	67 589 000	/R)
<b>TOTAL</b>	<b>34 780 000</b>	+	(	<b>2 245 068 000</b>	<b>/R)</b>

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1995.

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[2-4] See footnotes on preceding page.

