

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1994 ^{1/},

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$200 103 000 for the Regular Budget expenses of the Agency in 1994 as follows:

	<u>United States dollars</u>
1. Technical Assistance and Co-operation	10 994 000
2. Nuclear Energy and Safety ^{2/}	30 010 000
3. Research and Isotopes ^{3/}	28 590 000
4. Safeguards	68 602 000
5. Policy-making Organs	6 998 000
6. Executive Management, Administration and General Services	43 120 000
7. Unallocated Services ^{4/}	6 704 000
Sub-Total Agency Programme	<u>195 018 000</u>
8. Reimbursable Work for Others	5 085 000
TOTAL	<u><u>200 103 000</u></u>

The amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of

- revenues deriving from Reimbursable Work for Others (Section 8); and
- other miscellaneous income of \$2 955 000 (representing \$1 815 000 plus AS 14 478 000);

from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$192 063 000 (\$25 782 000 plus the equivalent in US dollars of AS 2 111 769 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXVII)/RES/613, each contribution to be adjusted in the light of the rate applicable at the date of receipt; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1994, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1994; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} See document GC(XXXVII)/1062.

^{2/} For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Nuclear Safety and Scientific and Technical Information.

^{3/} For the financing of Food and Agriculture, Life Sciences, Physical and Chemical Sciences, the International Centre for Theoretical Physics (in part) and the IAEA Marine Environment Laboratory - Monaco (in part).

^{4/} For the financing of Unallocated Publishing Services and Unallocated Data Processing Central Services.

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	1 121 000	+	(	125 387 000	/R)
2. Nuclear Energy and Safety ^{2/}	4 463 000	+	(	324 447 000	/R)
3. Research and Isotopes ^{3/}	6 535 000	+	(	280 099 000	/R)
4. Safeguards	10 683 000	+	(	735 571 000	/R)
5. Policy-making Organs	841 000	+	(	78 194 000	/R)
6. Executive Management, Administration and General Services	3 434 000	+	(	504 012 000	/R)
7. Unallocated Services ^{4/}	520 000	+	(	78 537 000	/R)
Sub-Total Agency Programme	27 597 000	+	(	2 126 247 000	/R)
8. Reimbursable Work for Others	621 000	+	(	56 693 000	/R)
TOTAL	28 218 000	+	(	2 182 940 000	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1994.

^{2/4/} See footnotes on preceding page.

1 October 1993
Agenda item 12
GC(XXXVII)/OR.361, para 23