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GENERAL CONFERENCE

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(GX(XXXVI)/1027/Rev.1)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1993 AND 1994

Resolution adopted during the 352nd plenary meeting on 25 September 1992

REGULAR BUDGET APPROPRIATIONS FOR 1993

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1993 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$191 017 000 for the Regular Budget expenses of the Agency in 1993 as follows:

	<u>United States dollars</u>
1. Technical Assistance and Co-operation	10 506 000
2. Nuclear Energy and Safety [2]	29 033 000
3. Research and Isotopes [3]	27 494 000
4. Safeguards	65 394 000
5. Policy-making Organs	7 002 000
6. Executive Management, Administration and General Services	40 212 000
7. Unallocated Services [4]	6 382 000
Sub-Total Agency Programme	<u>186 023 000</u>
8. Reimbursable Work for Others	4 994 000
TOTAL	<u><u>191 017 000</u></u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of

- revenues deriving from Reimbursable Work for Others (Section 8); and
- other miscellaneous income of \$3 138 000 (representing \$2 038 000 plus AS 13 970 000);

from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$182 885 000 (\$23 932 000 plus the equivalent in US dollars of AS 2 018 703 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXVI)/RES/597, each contribution to be adjusted in the light of the rate applicable at the date of receipt; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1993, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1993; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

[1] See document GC(XXXVI)/1006.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences, Physical and Chemical Sciences, the International Centre for Theoretical Physics (in part) and the IAEA Marine Environment Laboratory - Monaco (in part).

[4] For the financing of Unallocated Publishing Services and Unallocated Data Processing Central Services.

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	1 034 000	+	(	120 294 000	/R)
2. Nuclear Energy and Safety [2]	4 331 000	+	(	313 715 000	/R)
3. Research and Isotopes [3]	6 191 000	+	(	270 549 000	/R)
4. Safeguards	10 143 000	+	(	701 688 000	/R)
5. Policy-making Organs	630 000	+	(	80 924 000	/R)
6. Executive Management, Administration and General Services	3 122 000	+	(	471 043 000	/R)
7. Unallocated Services [4]	<u>519 000</u>	+	(	<u>74 460 000</u>	/R)
Sub-Total Agency	25 970 000	+	(	2 032 673 000	R)
8. Reimbursable Work for	<u>601 000</u>	+	(	<u>55 791 000</u>	/R)
TOTAL	<u>26 571 000</u>	+	(	<u>2 088 464 000</u>	/R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1993.

[2-4] See footnotes on preceding page.

