



International Atomic Energy Agency  
**GENERAL CONFERENCE**

GC(XXXV)/RES/556  
September 1991

GENERAL Distr.  
ENGLISH

Thirty-fifth regular session  
Agenda item 13  
(GC(XXXV)/982)

THE AGENCY'S BUDGET FOR 1992

Resolution adopted during the 341st plenary meeting on 20 September 1991

REGULAR BUDGET APPROPRIATIONS FOR 1992

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1992 [1],

1. Appropriates on the basis of an exchange rate of AS 10.90 to \$1.00, an amount of \$207 056 000 for the Regular Budget expenses of the Agency in 1992 as follows:

United States dollars

1.	Technical Assistance and Co-operation	11 535 000
2.	Nuclear Energy and Safety [2]	32 719 000
3.	Research and Isotopes [3]	29 713 000
4.	Safeguards	68 517 000
5.	Policy-making Organs	7 749 000
6.	Executive Management and Administration	21 775 000
7.	General Services	22 617 000
8.	Unallocated Services [4]	7 389 000
	Sub-Total Agency Programme	202 014 000
9.	Reimbursable Work for Others	5 042 000
	TOTAL	207 056 000

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

4168303

91-04844K

2. Decides that the foregoing appropriation shall be financed, after the deduction of

- revenues deriving from Reimbursable Work for Others (Section 9); and
- other miscellaneous income of \$3 547 000 (representing \$2 044 000 plus AS 16 383 000);

from contributions by Member States amounting, for an exchange rate of AS 10.90 to \$1.00, to \$198 467 000 (\$20 891 000 plus the equivalent in US dollars of AS 1 935 578 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXV)/RES/560, each contribution to be adjusted in the light of the rate applicable at the date of receipt; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1992, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1992; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

---

[1] See document GC(XXXV)/955.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences, Physical and Chemical Sciences, the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

[4] For the financing of Unallocated Publishing Services and Unallocated Data Processing Central Services.

## ATTACHMENT

## ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	831 000	+	( 116 674 000 / R)
2. Nuclear Energy and Safety [2]	4 284 000	+	( 309 941 000 / R)
3. Research and Isotopes [3]	5 632 000	+	( 262 483 000 / R)
4. Safeguards	8 551 000	+	( 653 629 000 / R)
5. Policy-making Organs	577 000	+	( 78 175 000 / R)
6. Executive Management and Administration	1 911 000	+	( 216 518 000 / R)
7. General Services	663 000	+	( 239 298 000 / R)
8. Unallocated Services [4]	486 000	+	( 75 243 000 / R)
<hr/>			
Sub-Total Agency Programme	22 935 000	+	(1 951 961 000 / R)
9. Reimbursable Work for Others	475 000	+	( 49 780 000 / R)
<hr/>			
TOTAL	23 410 000	+	(2 001 741 000 / R)
<hr/> <hr/>			

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1992.

[2-4] See footnotes on preceding page.

