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GENERAL Distr.

International Atomic Energy Agency

# GENERAL CONFERENCE

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Thirty-third regular session  
Agenda item 15  
(GC(XXXIII)/897)

## THE AGENCY'S BUDGET FOR 1990

Resolution adopted during the 321st plenary meeting on 29 September 1989

### REGULAR BUDGET APPROPRIATIONS FOR 1990

#### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1990 [1],

1. Appropriates on the basis of an exchange rate of AS 12.70 to \$1.00, an amount of \$162 832 000 for the Regular Budget expenses of the Agency in 1990 as follows:

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[1] See document GC(XXXIII)/875.

United States dollars

1. Technical Assistance and Co-operation	9 362 000
2. Nuclear Energy and Safety [2]	28 679 000
3. Research and Isotopes [3]	21 433 000
4. Operational Facilities [4]	3 130 000
5. Safeguards	54 486 000
6. Policy-making Organs	6 160 000
7. Executive Management and Administration	17 575 000
8. General Services	17 523 000
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Sub-Total Agency Programme	158 348 000
9. Shared Support Services	4 484 000
(Cost of Work for Others)	
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TOTAL	162 832 000
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the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from Work for Others (Section 9) and of other miscellaneous income of \$3 417 000 (representing \$1 916 000 plus AS 19 063 000), from contributions by Member States amounting, for an exchange rate of AS 12.70 to \$1.00, to \$154 931 000 (\$18 081 000 plus the equivalent in US dollars of AS 1 737 995 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXIII)/RES/519, each contribution to be adjusted in the light of the rate applicable at the date of payment; and

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- [2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.
- [3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.
- [4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1990, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1990; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

## ATTACHMENT

## ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	765 000	+	( 109 182 000 / R)
2. Nuclear Energy and Safety [2]	3 962 000	+	( 313 906 000 / R)
3. Research and Isotopes [3]	3 413 000	+	( 228 854 000 / R)
4. Operational Facilities [4]	1 506 000	+	( 20 625 000 / R)
5. Safeguards	7 437 000	+	( 597 522 000 / R)
6. Policy-making Organs	534 000	+	( 71 450 000 / R)
7. Executive Management and Administration	1 790 000	+	( 200 470 000 / R)
8. General Services	590 000	+	( 215 049 000 / R)
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Sub-Total Agency Programme	19 997 000	+	(1 757 058 000 / R)
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9. Shared Support Services (Cost of Work for Others)	442 000	+	( 51 334 000 / R)
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<b>TOTAL</b>	<b>20 439 000</b>	<b>+</b>	<b>(1 808 392 000 / R)</b>
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Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1990.

[2-4] See footnotes on preceding page.

