



International Atomic Energy Agency

GC(XXVIII)/RES/428

October 1984

GENERAL Distr.

# GENERAL CONFERENCE

Twenty-eighth regular session

Agenda item 14  
(GC(XXVIII)/730)

## THE AGENCY'S PROGRAMME FOR 1985-86 AND BUDGET FOR 1985

Resolution adopted during the 268th plenary meeting on 28 September 1984

### REGULAR BUDGET APPROPRIATIONS FOR 1985

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget for the Agency for 1985[1],

1. Appropriates an amount of \$95 025 000 for the Regular Budget expenses of the Agency in 1985 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical Assistance and Co-operation	4 507 000
2. Nuclear Energy and Safety[2]	15 842 000
3. Research and Isotopes[3]	13 055 000
4. Operational Facilities[4]	2 222 000
5. Safeguards	32 547 000
6. Policy-making Organs	3 635 000
7. Executive Management and Administration[5]	9 928 000
8. General Services	9 875 000
9. Shared Support Services (Cost of Work for Others)	3 414 000
TOTAL	<u>95 025 000</u>

2. Decides that the foregoing appropriation shall be financed as follows:
  - (a) \$3 414 000 from income from work for others;
  - (b) \$4 271 000 from other miscellaneous income; and
  - (c) \$87 340 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in resolution GC(XXVIII)/RES/435; and
  
3. Authorizes the Director General:
  - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1985, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1985; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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[1] See document GC(XXVIII)/715/Mod.1.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Research and Laboratories.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

[5] For the financing of Executive Management and Administration.