



International Atomic Energy Agency

GC(XXV)/RES/383

20 October 1981

GENERAL CONFERENCE

GENERAL Distr.

Twenty-fifth regular session

Agenda item 10
(GC(XXV)/652)

THE AGENCY'S BUDGET FOR 1982

Resolution adopted during the 237th plenary meeting on 26 September 1981

REGULAR BUDGET APPROPRIATIONS FOR 1982

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1982^{1/},

1. Appropriates an amount of \$86 369 000 for the Regular Budget expenses of the Agency in 1982 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and training	3 877 000
2. Technical operations ^{2/}	14 803 000
3. Research and isotopes ^{3/}	12 451 000
4. Operational facilities ^{4/}	2 387 000
5. Safeguards	25 693 000
6. Policy-making organs	2 694 000
7. Executive management and administration ^{5/}	9 607 000
8. General services	11 147 000
9. Cost of work for others	3 710 000
TOTAL	<u>86 369 000</u>

2. Decides that the foregoing appropriation shall be financed as follows:

- (a) \$3 710 000 from income from work for others;
- (b) \$5 315 000 from other miscellaneous income; and

- (c) \$77 344 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXV)/RES/387; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1982, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1982; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ See document GC(XXV)/646, Table 2.

2/ For the financing of Nuclear power, Nuclear fuel cycle, Nuclear safety, Information and technical services and Nuclear explosions for peaceful purposes.

3/ For the financing of Food and agriculture, Life sciences and Physical sciences.

4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

5/ For the financing of Executive management and technical programme planning and Administration.