THE AGENCY'S BUDGET FOR 1980

Resolution adopted during the 218th plenary meeting on 10 December 1979

OPERATIONAL BUDGET ALLOCATIONS FOR 1980

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 19801/,

1. Decides that for 1980 the target for voluntary contributions to the General Fund shall be $10,500,000;

2. Notes that funds from other sources, estimated at $1,920,000, are expected to be available for that programme;

3. Allocates the following sums for the Agency's operational programme for 1980:

   United States dollars

   Operating Fund I               1,370,000
   Operating Fund II              11,050,000
                                    _______________
                                    12,420,000

4. Urges all Member States to make voluntary contributions to the General Fund for 1980 in accordance with Article XIV.F. of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate;

5. Authorises the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1980, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member
States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1980.

1/ See document GC(XXIII)/612, Table 6.