



International Atomic Energy Agency
GENERAL CONFERENCE

GC(XXII)/RES/358
 10 October 1978
 GENERAL Distr.

Twenty-second regular session

Agenda item 7
 (GC(XXII)/605)

THE AGENCY'S PROGRAMME FOR 1979-84 AND BUDGET FOR 1979

Resolution adopted during the 208th plenary meeting
 on 22 September 1978

OPERATIONAL BUDGET ALLOCATIONS FOR 1979

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1979^{1/},

1. Decides that for 1979 the target for voluntary contributions to the General Fund shall be \$8.5 million;
2. Notes that funds from other sources, estimated at \$1 685 000, are expected to be available for that programme;
3. Allocates the following sums for the Agency's operational programme for 1979:

	<u>United States dollars</u>
Operating Fund I	1 285 000
Operating Fund II	8 900 000
	<u>10 185 000</u>

4. Urges all Member States to make voluntary contributions to the General Fund for 1979 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate;

5. Authorizes the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1979, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1979.

1/ See document GC(XXII)/600, Table 6.