



GC

International Atomic Energy Agency

# GENERAL CONFERENCE

GC(XXII)/RES/357

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GENERAL Distr.

Twenty-second regular session

Agenda item 7  
(GC(XXII)/605)

THE AGENCY'S PROGRAMME FOR 1979-84 AND BUDGET FOR 1979

Resolution adopted during the 208th plenary meeting on 22 September 1978

## REGULAR BUDGET APPROPRIATIONS FOR 1979

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1979<sup>1/</sup>,

1. Appropriates an amount of \$65 177 000 for the Regular Budget expenses of the Agency in 1979, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and training	2 651 000
2. Technical operations <sup>2/</sup>	12 244 000
3. Research and isotopes <sup>3/</sup>	10 238 000
4. Operational facilities <sup>4/</sup>	1 406 000
5. Safeguards	15 653 000
6. Policy-making organs	2 030 000
7. Executive management and administration <sup>5/</sup>	7 707 000
8. General services	6 827 000
9. Transfer of the Agency to its Permanent Headquarters	2 079 000
10. Reserve funds for the adjustment of programme cost estimates	4 342 000
TOTAL	<u><u>65 177 000</u></u>

2. Decides that the foregoing appropriation shall be financed as follows:
  - (a) \$3 655 000 from miscellaneous income; and
  - (b) \$61 522 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXII)/RES.....;
3. Decides further that the funds appropriated for Section 10 in paragraph 1 above shall be used only with the prior approval of the Board of Governors; and
4. Authorizes the Director General:
  - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1979, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1979; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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- 1/ See document GC(XXII)/600, Table 5.
  - 2/ For the financing of Nuclear power and reactors, Nuclear Safety and environmental protection, Information and technical services and Nuclear explosions for peaceful purposes.
  - 3/ For the financing of Food and agriculture, Life sciences and Physical sciences.
  - 4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).
  - 5/ For the financing of Executive management and technical programme planning, Administration and the undistributed balance of Service activities.