THE AGENCY'S BUDGET FOR 1978

Resolution adopted during the 208th plenary meeting on 22 September 1978

SUPPLEMENTARY REGULAR BUDGET APPROPRIATION FOR 1978

The General Conference,

Accepting the conclusion of the Board of Governors regarding the need to increase the appropriation for the Regular Budget expenses of the Agency in 1978 and the recommendations of the Board relating to how such an increase could be financed with the least inconvenience to Member States,

1. Appropriates, as a supplement to the amount of $51,379,000 appropriated for the Regular Budget expenses of the Agency in 1978, a sum not exceeding $1.7 million in order to cover a budget deficit caused by unforeseen fluctuations in currency exchange rates; and

2. Decides that this supplementary appropriation shall be funded as follows:
   (a) $1,270,000 from the cash surplus in respect of 1977;
   (b) $430,000 from miscellaneous income in 1978 not already taken into account in the financing of the Regular Budget expenses; and
   (c) Such further amounts as may become available under sub-paragraphs (a) and (b) above as do not produce a total of more than $1.7 million.

1/ GC(XXII)/599.
2/ By Resolution GC(XXI)/RES/347.