



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXI)/RES/347
17 October 1977
GENERAL Distr.

Twenty-first regular session

Agenda item 9
(GC(XXI)/591)

THE AGENCY'S BUDGET FOR 1978

Resolution adopted during the 199th plenary meeting
on 30 September 1977

REGULAR BUDGET APPROPRIATIONS FOR 1978

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1978^{1/},

1. Appropriates an amount of \$51 379 000 for the Regular Budget expenses of the Agency in 1978 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and training	2 066 000
2. Technical operations ^{2/}	10 237 000
3. Research and isotopes ^{3/}	8 827 000
4. Operational facilities ^{4/}	1 246 000
5. Safeguards	11 191 000
6. Policy-making organs	1 738 000
7. Executive management and administration ^{5/}	6 437 000
8. General services	4 537 000
9. Transfer of the Agency to its Permanent Headquarters	800 000
10. Adjustment of programme cost estimates	4 300 000
TOTAL	<u><u>51 379 000</u></u>

2. Decides that the funds appropriated for Sections 1-8 and 10 in paragraph 1 above shall be financed as follows:

- (a) \$3 316 000 from miscellaneous income; and
- (b) \$47 263 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXI)/RES/352;

3. Decides that the appropriation of \$800 000 for Section 9 in paragraph 1 above shall be made up as follows:
 - (a) \$363 273 from the final cash surplus in respect of 1975^{6/}; and
 - (b) \$436 727 from the cash surplus in respect of 1976^{7/};
4. Decides further that the funds appropriated for Section 10 in paragraph 1 above shall be used only with the prior approval of the Board of Governors; and
5. Authorizes the Director General:
 - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1978, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1978; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

-
- 1/ See document GC(XXI)/582/Mod.1, Table 5.
 - 2/ For the financing of Nuclear power and reactors, Nuclear safety and environmental protection, Information and technical services and Nuclear explosions for peaceful purposes.
 - 3/ For the financing of Food and agriculture, Life sciences and Physical sciences.
 - 4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).
 - 5/ For the financing of Executive management and technical programme planning, Administration and the undistributed balance of Service activities.
 - 6/ See document GC(XXI)/581, Part IV, Statement 1.B.
 - 7/ Ibid., Part IV, Statement 1.C.