



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XX)/RES/339 9 November 1976 GENERAL Distr.

Twentieth regular session

Agenda item 9 (GC(XX)/573)

THE AGENCY'S PROGRAMME FOR 1977-82 AND BUDGET FOR 1977

Resolution adopted during the 191st plenary meeting on 28 September 1976

OPERATIONAL BUDGET ALLOCATIONS FOR 1977

The General Conference,

- (a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for $1977^{\frac{1}{2}}$, and
- (b) Noting that funds from various sources, estimated at \$1 505 000 are expected to be available for that programme,
- 1. Decides that for 1977 the target for voluntary contributions to the General Fund shall be \$6 000 000;
- 2. <u>Urges</u> all Member States to make voluntary contributions to the General Fund for 1977 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate, so that this target may be reached;
- 3. Allocates the following sums for the Agency's operational programme for 1977:

	United States dollars
Operating Fund I	1 155 000
Operating Fund II	6 350 000
	7 505 000

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4. Authorizes the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1977, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operation Budgets for 1977.

^{1/} See document GC(XX)/567, Table 3.