



GC

International Atomic Energy Agency
GENERAL CONFERENCE

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Agenda item 9
(GC(XX)/573)

THE AGENCY'S PROGRAMME FOR 1977-82 AND BUDGET FOR 1977

Resolution adopted during the 191st plenary meeting
on 28 September 1976

REGULAR BUDGET APPROPRIATIONS FOR 1977

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1977^{1/},

1. Appropriates an amount of \$43 501 000 for the Regular Budget expenses of the Agency in 1977, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	1 614 000
2. Executive management and administration ^{2/}	5 784 000
3. General services	4 177 000
4. Technical assistance and training	1 867 000
5. Research and isotopes ^{3/}	8 069 000
6. Operational facilities ^{4/}	1 210 000
7. Technical operations ^{5/}	9 479 000
8. Safeguards	7 951 000
9. Transfer of the Agency to its Permanent Headquarters	3 350 000
TOTAL	<u>43 501 000</u>

2. Decides that the funds appropriated for Section 1 through 8 in paragraph 1 above shall be financed as follows:

(a) \$3 151 000 from miscellaneous income; and

- (b) \$37 000 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XX)/RES/342;

3. Decides further that the appropriation of \$3 350 000 for Section 9 in paragraph 1 above shall be made up as follows:

- (a) \$220 863 from the final cash surplus in respect of 1974;^{6/}
 (b) \$2 007 283 from the cash surplus in respect of 1975;^{7/}
 (c) \$1 000 000 from the cash surplus in respect of 1976; and
 (d) Such further amounts as may become available under sub-paragraphs (b) and (c) above as, together with the sum provided for in sub-paragraph (a), do not produce a total of more than \$3 350 000;

4. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1977, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1977; and
 (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ See document GC(XX)/567, Table 2.

2/ For the financing of Executive management and technical programme planning, Administration and the undistributed balance of Service activities.

3/ For the financing of Food and agriculture, Life sciences and Physical sciences.

4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

5/ For the financing of Nuclear power and reactors, Nuclear safety and environmental protection, Information and technical services and Nuclear explosions for peaceful purposes.

6/ See document GC(XX)/566, Part IV, Statement I.D.

7/ Ibid., Part IV, Statement I.C.