

GC(XIX)/RES/326 10 October 1975 GENERAL Distr.

Nineteenth regular session

Agenda item 9 (GC(XIX)/559)

THE AGENCY'S BUDGET FOR 1976

Resolution adopted during the 183rd plenary meeting on 26 September 1975

OPERATIONAL BUDGET ALLOCATIONS FOR 1976

The General Conference,

- (a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1976 [1], and
- (b) Noting that funds from various sources, estimated at \$1 572 000, are expected to be available for that programme,
- 1. Decides that for 1976 the target for voluntary contributions to the General Fund shall be \$5.5 million:
- 2. Urges all Member States to make voluntary contributions to the General Fund for 1976 in accordance with Article XIV. F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate, so that this target may be reached;
- 3. Allocates the following sums for the Agency's operational programme for 1976:

	United States dollars
Operating Fund I	1 222 000
Operating Fund II	5 850 000
	7 072 000

4. Authorizes the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1976, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or ingernational organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1976.

^[1] See document GC(XIX)/550, Table 3.