THE AGENCY'S BUDGET FOR 1975

Resolution adopted during the 183rd plenary meeting on 26 September 1975

SUPPLEMENTARY REGULAR BUDGETARY APPROPRIATION FOR 1975

The General Conference,

Accepting the recommendations of the Board of Governors as to the need for increasing the appropriation for the Regular Budget expenses of the Agency in 1975, and as to how such an increase could be financed with the least inconvenience to Member States1/,

1. Appropriates, as a supplement to the total amount of $29 675 000 appropriated for the Regular Budget expenses of the Agency in 19752/, a sum not exceeding $2.5 million in order to finance certain expenditures which are not provided for in the budget estimates for this year3/; and

2. Decides that this supplementary appropriation shall be made up as follows:

   (a) The final cash surplus of $635 308 in respect of the year 19734/;

   (b) $1 600 000 from the cash surplus in respect of the year 1974;

   (c) $264 692 from miscellaneous income for the year 1975 not already taken into account in the financing of the Regular Budget expenses; and
(d) Such further amounts as may become available under sub-paragraphs (b) and (c) above as, together with the sum provided for in sub-paragraph (a), do not produce a total of more than $2.5 million.

1/ GC(XIX)/548.
2/ By Resolution GC(XVIII)/RES/314, para. 1.
3/ GC(XVIII)/526.
4/ See document GC(XIX)/549, Part IV, Statement I.D.