



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XVIII)/RES/315

3 October 1974

GENERAL Distr.

Eighteenth regular session

Agenda item 12
(GC(XVIII)/534)

THE AGENCY'S PROGRAMME FOR 1975-80 AND BUDGET FOR 1975

Resolution adopted during the 175th plenary meeting on 20 September 1974

OPERATIONAL BUDGET ALLOCATIONS FOR 1975

The General Conference,

- (a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1975^{1/}, and
- (b) Noting that funds from various sources, estimated at \$1 301 000, are expected to be available for that programme,
1. Decides that for 1975 the target for voluntary contributions to the General Fund shall be \$4.5 million;
 2. Urges all Member States to make voluntary contributions to the General Fund for 1975 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 and with paragraph 3 of the former Resolution, so that this target may be reached;
 3. Allocates the following sums for the Agency's operational programme for 1975:

United States dollars

Operating Fund I	1 121 000
Operating Fund II	4 680 000
	<u>5 801 000</u>

4. Authorizes the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1975, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1975.

1/ See document GC(XVIII)/526, the table THE OPERATIONAL BUDGET.