



International Atomic Energy Agency
GENERAL CONFERENCE

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Eighteenth regular session

Agenda item 12
 (GC(XVIII)/534)

THE AGENCY'S PROGRAMME FOR 1975-80 AND BUDGET FOR 1975

Resolution adopted during the 175th plenary meeting on 20 September 1974

REGULAR BUDGET APPROPRIATIONS FOR 1975

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Agency's Regular Budget for 1975^{1/},

1. Appropriates an amount of \$29 675 000 for the Regular Budget expenses of the Agency in 1975, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	958 000
2. Executive management and administration ^{2/}	3 729 000
3. General services	2 918 000
4. Technical assistance and training	1 285 000
5. Research and isotopes ^{3/}	3 839 000
6. Operational facilities ^{4/}	2 310 000
7. Technical operations ^{5/}	7 034 000
8. Safeguards	4 802 000
9. Adjustment of programme cost estimates	2 800 000
TOTAL	29 675 000

2. Decides that the foregoing appropriation shall be financed as follows:

- (a) \$2 215 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund and from the Special Account of the United Nations, and \$800 000 from the unused balance of the contingent financing appropriation for 1974^{6/}; and

(b) \$26 660 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XVIII)/RES/317;

3. Decides further that the funds appropriated for Section 9 in paragraph 1 above shall be used only, with the prior approval of the Board of Governors, for the purpose of compensating for changes in currency exchange rates; and

4. Authorizes the Director General:

(a) In respect of the Laboratory, the expanded programme on nuclear safety and environmental protection, publications, research contracts and services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1975, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1975; and

(b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ See document GC(XVIII)/526, the table THE REGULAR BUDGET.

2/ Comprising Executive management and technical programme planning, Administration, and Service activities.

3/ Comprising Food and agriculture, Life sciences and Physical sciences.

4/ Comprising the Laboratory, the International Centre for Theoretical Physics and the International Laboratory of Marine Radioactivity.

5/ Comprising Nuclear power and reactors, Nuclear safety and environmental protection and Information and technical services.

6/ See Resolution GC(XVII)/RES/304, para. 1, Section 9.