Seventeenth regular session
Agenda item 14
(GC(XVII)/512)

THE AGENCY'S BUDGET FOR 1974

Resolution adopted during the 167th plenary meeting on 24 September 1973

OPERATIONAL BUDGET ALLOCATIONS FOR 1974

The General Conference,

(a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1974, and

(b) Noting that funds from various sources, estimated at $1 209 000, are expected to be available for that programme,

1. Decides that for 1974 the target for voluntary contributions to the General Fund shall be $3 million;

2. Urges all Member States to make voluntary contributions to the General Fund for 1974 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286, or with paragraph 3 of the former Resolution, as appropriate, so that this target may at least be reached and, if possible, exceeded;

3. Allocates the following sums for the Agency's operational programme for 1974:

<table>
<thead>
<tr>
<th>United States dollars</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Fund I</td>
<td>1 064 000</td>
</tr>
<tr>
<td>Operating Fund II</td>
<td>3 145 000</td>
</tr>
<tr>
<td></td>
<td>4 209 000</td>
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</tbody>
</table>

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4. **Authorizes** the Director General to incur expenditures for the International Laboratory of Marine Radioactivity or for the International Centre for Theoretical Physics in addition to those for which provision is made in the Operational Budget for 1974, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1974.

1/ GC(XVII)/505, Corr.1 and Mod.1.