



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XVII)/RES/304

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GENERAL Distr.

Seventeenth regular session

Agenda item 14
(GC(XVII)/512)

THE AGENCY'S BUDGET FOR 1974

Resolution adopted during the 167th plenary meeting on 24 September 1973

REGULAR BUDGET APPROPRIATIONS FOR 1974

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1974^{1/},

1. Appropriates an amount of \$25 064 000 for the Regular Budget expenses of the Agency in 1974, as follows:

<u>Section</u>	<u>United States dollars</u>
1. Policy-making organs	837 000
2. Executive management and administration ^{2/}	3 447 000
3. Common services	3 310 000
4. Technical assistance and training	984 000
5. Research and isotopes ^{3/}	2 596 000
6. Operational facilities ^{4/}	1 847 000
7. Technical operations ^{5/}	4 002 000
8. Safeguards	3 441 000
9. Contingent financing:	
Sub-Section A	2 100 000
Sub-Section B	2 500 000
	<u>4 600 000</u>
TOTAL	<u>25 064 000</u>

2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) \$1 927 000 from miscellaneous income, including refunds from the United Nations Joint Staff Pension Fund and from the Special Account of the United Nations; and
 - (b) \$23 137 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XVII)/RES/303;
3. Decides further that the funds appropriated for Section 9 in paragraph 1 above shall be used only with the prior approval of the Board of Governors solely for the purpose of compensating for changes in currency exchange rates; and
4. Authorizes the Director General:
 - (a) In respect of the Laboratory, the expanded programme on nuclear safety and environmental protection, publications, research contracts and services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1974, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1974; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ GC(XVII)/505, Corr.1 and Mod.1.

2/ Comprising Executive management and technical programme planning, Administration and Service and support activities.

3/ Comprising Food and agriculture, Life sciences and Physical sciences.

4/ Comprising the Laboratory, the International Centre for Theoretical Physics and the International Laboratory of Marine Radioactivity.

5/ Comprising Nuclear power and reactors, Nuclear safety and environmental protection and Information and technical services.