THE AGENCY'S BUDGET FOR 1973

The supplementary estimate submitted by the Board of Governors in document GC(XVII)/501

Note by the Director General

1. The Director General invites the attention of the General Conference to the note he added at the end of document GC(XVII)/501 indicating that it might be necessary to increase the amount of the supplementary regular budgetary appropriation for 1973 which the Board was recommending in that document, without, however, increasing the additional assessment of $1 250 000 on Member States which the supplementary appropriation would entail.

2. The Board considered the matter on 14 September, and came to the conclusion that an increase in the amount of the supplementary appropriation had indeed become necessary. It has accordingly authorized the Director General to inform the Conference in its name that certain figures in the draft resolution set forth in document GC(XVII)/501 are modified as follows:

(a) In paragraph 1, $1 320 000 to read $1 630 000; and

(b) In paragraph 2:

   In sub-paragraph (c), $20 000 to read $85 000;

   In sub-paragraph (d), $6307 to read $251 307; and

   In sub-paragraph (e), $1 320 000 to read $1 630 000.