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REPORT OF THE BOARD OF GOVERNORS FOR THE YEAR 1967-68 (GC(XII)/380)

Supplementary information on financial contributions to the Agency

Note by the Director General

Since the report of the Board of Governors for the year 1967-68 only covers the period 1 July 1967 to 30 June 1968 and the General Conference may wish to be informed of the latest position with regard to financial contributions to the Agency, the Director General submits herewith, as Annexes to the present document, five tables showing the position as at noon on 20 September 1968 in respect of:

- (a) Advances to the Working Capital Fund;
- (b) Arrears of contributions to the Regular Budgets for 1958-1967 inclusive;
- (c) Supplementary contributions to the Regular Budget for 1966 and contributions to the Regular Budget for 1968;
- (d) Outstanding voluntary contributions to the General Fund for 1965 and 1966; and
- (e) Voluntary contributions to the General Fund for 1967 and 1968.

A N N E X A

Advances to the Working Capital Fund

(expressed in United States dollars)

Member	Assessed \$	Paid \$	Outstanding \$
Afghanistan	1 000	1 000	-
Albania	800	800	-
Algeria	1 800	1 800	-
Argentina	16 600	16 600	-
Australia	28 400	28 400	-
Austria	9 600	9 600	-
Belgium	20 600	20 600	-
Bolivia	800	800	-
Brazil	17 000	17 000	-
Bulgaria	3 000	3 000	-
Burma	1 000	1 000	-
Byelorussian Soviet Socialist Republic	9 400	9 400	-
Cambodia	800	800	-
Cameroon	800	800	-
Canada	57 000	57 000	-
Ceylon	1 400	1 400	-
Chile	4 800	4 800	-
China	76 400	76 400	-
Colombia	4 200	4 200	-
Congo, Democratic Republic of the	1 000	1 000	-
Costa Rica	800	800	-
Cuba	3 600	3 600	-
Cyprus	800	800	-
Czechoslovak Socialist Republic	20 000	20 000	-
Denmark	11 200	11 200	-
Dominican Republic	800	800	-
Ecuador	1 000	1 000	-
El Salvador	800	800	-
Ethiopia	800	800	-
Finland	7 800	7 800	-
France	109 600	109 600	-
Gabon	800	800	-
Germany, Federal Republic of	133 400	133 400	-
Ghana	1 400	1 400	-
Greece	4 400	4 400	-

Member	Assessed \$	Paid \$	Outstanding \$
Guatemala	800	800	-
Haiti	800	800	-
Holy See	800	800	-
Hungary	10 000	10 000	-
Iceland	800	800	-
India	33 400	33 400	-
Indonesia	7 000	7 000	-
Iran	3 600	3 600	-
Iraq	1 400	1 400	-
Israel	3 000	3 000	-
Italy	45 800	45 800	-
Ivory Coast	800	800	-
Jamaica	1 000	1 000	-
Japan	49 300	49 800	-
Jordan	800	800	-
Kenya	800	800	-
Korea, Republic of	2 400	2 400	-
Kuwait	1 000	1 000	-
Lebanon	1 000	1 000	-
Liberia	800	800	-
Libya	800	800	-
Luxembourg	1 000	1 000	-
Madagascar	800	800	-
Mali	800	800	-
Mexico	14 600	14 600	-
Monaco	800	800	-
Morocco	2 000	2 000	-
Netherlands	20 000	20 000	-
New Zealand	6 800	6 800	-
Nicaragua	300	300	-
Nigeria	3 000	3 000	-
Norway	8 000	8 000	-
Pakistan	6 600	6 600	-
Panama	800	800	-
Paraguay	800	-	800
Peru	1 600	1 600	-
Philippines	6 200	6 200	-
Poland	26 200	26 200	-
Portugal	2 600	2 600	-
Romania	6 200	6 200	-

Member	Assessed \$	Paid \$	Outstanding \$
Saudi Arabia	1 200	1 200	-
Senegal	800	800	-
Sierra Leone	800	--	800
Singapore	800	800	-
South Africa	9 400	9 400	-
Spain	13 200	13 200	-
Sudan	1 000	1 000	-
Sweden	22 600	22 600	-
Switzerland	15 800	15 800	-
Syrian Arab Republic	1 000	1 000	-
Thailand	2 600	2 600	-
Tunisia	1 000	1 000	-
Turkey	6 200	6 200	-
Ukrainian Soviet Socialist Republic	35 400	35 400	-
Union of Soviet Socialist Republics	268 600	268 600	-
United Arab Republic	4 200	4 200	-
United Kingdom of Great Britain and Northern Ireland	129 800	129 800	-
United States of America	637 200	637 200	-
Uruguay	1 800	1 800	-
Venezuela	9 000	9 000	-
Viet-Nam	1 400	1 400	-
Yugoslavia	6 400	6 400	-
Total	2 000 000	1 998 400	1 600
<hr/>			
<u>New Member</u>			
Uganda	800	-	800
	800	-	800

A N N E X B

1. Arrears of contributions to the Regular Budgets for 1958-1967 inclusive
 (expressed in United States dollars)

1958

Member	Assessed	Paid	Outstanding
Paraguay	1 636	-	1 636
Total outstanding			1 636

1959

Member	Assessed	Paid	Outstanding
Haiti	2 090	69	2 021
Paraguay	2 090	-	2 090
Total outstanding			4 111

1960

Member	Assessed	Paid	Outstanding
Haiti	2 337	-	2 337
Paraguay	2 337	-	2 337
Total outstanding			4 674

1961

Member	Assessed	Paid	Outstanding
Haiti	2 467	-	2 467
Paraguay	2 467	-	2 467
Total outstanding			4 934

1962

Member	Assessed	Paid	Outstanding
Dominican Republic	3 316	301	3 015
Haiti	2 652	-	2 652
Honduras ^{a/}	2 652	2 011	641
Paraguay	2 652	-	2 652
Total outstanding			8 960

1963

Member	Assessed	Paid	Outstanding
Dominican Republic	3 561	-	3 561
Haiti	2 849	-	2 849
Honduras ^{a/}	2 849	-	2 849
Paraguay	2 849	-	2 849
Total outstanding			12 108

1964

Member	Assessed	Paid	Outstanding
Afghanistan	3 610	267	3 343
Dominican Republic	3 610	-	3 610
Haiti	2 888	-	2 888
Honduras ^{a/}	2 888	-	2 888
Paraguay	2 888	-	2 888
Total outstanding			15 617

1965

Member	Assessed	Paid	Outstanding
Afghanistan	3 857	-	3 857
Dominican Republic	3 857	-	3 857
Guatemala	3 857	811	3 046
Haiti	3 085	-	3 085
Honduras ^{a/}	3 085	-	3 085
Mali	3 085	1 293	1 792
Paraguay	3 085	-	3 085
Uruguay	7 713	2 034	5 679
Total outstanding			27 486

1966

Member	Assessed	Paid	Outstanding
Afghanistan	4 213	-	4 213
Bolivia	3 371	352	3 019
Cuba	15 168	527	14 641
Dominican Republic	3 371	-	3 371
Ecuador	4 213	2 604	1 609
Guatemala	3 371	-	3 371
Haiti	3 371	-	3 371
Honduras ^{a/}	3 371	-	3 371
Mali	3 371	-	3 371
Nicaragua	3 371	577	2 794
Paraguay	3 371	-	3 371
Peru	6 741	1 353	5 388
Uruguay	7 584	-	7 584
Total outstanding			59 474

1967

Member	Assessed	Paid	Outstanding
Afghanistan	4 587	-	4 587
Bolivia	3 670	-	3 670
Cambodia	3 670	138	3 532
China	350 447	6 516	343 931
Costa Rica	3 670	-	3 670
Cuba	16 513	-	16 513
Dominican Republic	3 670	-	3 670
Ecuador	4 587	-	4 587
El Salvador	3 670	138	3 532
Guatemala	3 670	-	3 670
Haiti	3 670	-	3 670
Honduras ^{a/}	3 670	-	3 670
Hungary	45 870	9 598	36 272
Iran	16 513	13 883	2 630
Jordan	3 670	-	3 670
Mali	3 670	-	3 670
Nicaragua	3 670	-	3 670
Panama	3 670	-	3 670
Paraguay	3 670	-	3 670
Peru	7 339	-	7 339
Sierra Leone	3 670	-	3 670
Uganda	3 670	-	3 670
Uruguay	8 256	-	8 256
Total outstanding			478 889

^{a/} Not a Member since 19 June 1967.

2. States to which Article XIX.A of the Statute applied^{a/}

Member	A r r e a r s												Total	Minimum payment required so that Article XIX.A of the Statute will no longer apply (15)=(2) through (10).
	In respect of													
	The Working Capital Fund	The Regular Budget for												
(1)	(2)	1958 (3)	1959 (4)	1960 (5)	1961 (6)	1962 (7)	1963 (8)	1964 (9)	1965 (10)	1966 (11)	1967 (12)	1966 and 1967 together ^{b/} (13) = (11)+(12)	(14)	
Afghanistan	-	-	-	-	-	-	-	3 343	3 857	4 213	4 587	8 800	16 000	7 200
Dominican Republic	-	-	-	-	-	3 015	3 561	3 610	3 857	3 371	3 670	7 041	21 084	14 043
Guatemala	-	-	-	-	-	-	-	-	3 045	3 371	3 670	7 041	10 087	3 046
Haiti	-	-	2 021	2 337	2 467	2 652	2 849	2 888	3 085	3 371	3 670	7 041	25 340	18 299
Mali	-	-	-	-	-	-	-	-	1 792	3 371	3 670	7 041	8 833	1 792
Paraguay	800	1 636	2 090	2 337	2 467	2 652	2 849	2 888	3 085	3 371	3 670	7 041	27 845	20 804
Uruguay	-	-	-	-	-	-	-	-	5 679	7 584	8 256	15 840	21 519	5 679

a/ Article XIX.A of the Statute reads:

"A member of the Agency which is in arrears in the payment of its financial contributions to the Agency shall have no vote in the Agency if the amount of its arrears equals or exceeds the amount of the contributions due from it for the preceding two years. The General Conference may, nevertheless, permit such a member to vote if it is satisfied that the failure to pay is due to conditions beyond the control of the member".

b/ The years 1966 and 1967 are the preceding two years referred to in Article XIX.A of the Statute.

A N N E X C

Supplementary contributions to the Regular Budget for 1966
and contributions to the Regular Budget for 1968

Member	<u>1966 Supplementary contributions</u>			<u>1968 Regular Budget contributions</u>			
	Assessed \$	Paid \$	Out- standing \$	Assessed \$	Credits \$	Paid \$	Out- standing \$
Afghanistan	120	-	120	5 082	-	-	5 082
Albania	96	-	96	4 065	25	-	4 040
Algeria	216	216	-	9 147	57	9 090	-
Argentina	1 990	1 990	-	84 357	591	83 766	-
Australia	3 405	3 405	-	144 322	972	143 350	-
Austria	1 151	1 151	-	48 785	261	48 524	-
Belgium	2 494	2 494	-	104 684	699	103 985	-
Bolivia	96	-	96	4 065	25	-	4 040
Brazil	2 062	-	2 062	86 390	804	-	85 586
Bulgaria	360	180	180	15 245	115	7 565	7 565
Burma	120	-	120	5 082	38	-	5 044
Byelorussian Soviet Socialist Republic	1 127	1 127	-	47 769	305	23 273	24 191
Cambodia	96	-	96	4 065	25	-	4 040
Cameroon	96	96	-	4 065	25	4 040	-
Canada	6 858	6 858	-	289 660	1 823	287 837	-
Ceylon	168	-	168	7 115	51	-	7 064
Chile	575	575	-	24 393	153	4 031	20 209
China	9 184	-	9 184	388 246	2 668	-	385 578
Colombia	503	503	-	21 343	153	21 190	-
Congo, Democratic Republic of the	120	-	120	5 082	93	-	4 989
Costa Rica	96	-	96	4 065	25	-	4 040
Cuba	432	-	432	18 294	127	-	18 167
Cyprus	96	96	-	4 065	25	4 040	-
Czechoslovak Socialist Republic	2 398	2 398	-	101 635	610	51 025	50 000
Denmark	1 343	1 343	-	56 916	337	56 579	-
Dominican Republic	96	-	96	4 065	-	-	4 065
Ecuador	120	-	120	5 082	-	-	5 082
El Salvador	96	-	96	4 065	25	-	4 040
Ethiopia	96	96	-	4 065	-	4 065	-
Finland	935	935	-	39 638	216	39 422	-

Member	1966 Supplementary contributions			1968 Regular Budget contributions			
	Assessed \$	Paid \$	Out- standing \$	Assessed \$	Credits \$	Paid \$	Out- standing \$
France	13 164	13 164	-	556 960	3 475	553 485	-
Gabon	96	96	-	4 065	25	4 040	-
Germany, Federal Republic of	16 018	16 018	-	677 906	3 329	674 577	-
Ghana	168	168	-	7 115	51	7 064	-
Greece	551	551	-	22 360	334	22 026	-
Guatemala	96	-	96	4 065	-	-	4 065
Haiti	96	-	96	4 065	-	-	4 065
Holy See ^{1/}	96	96	-	4 065	25	4 040	-
Honduras	96	-	96	-	-	-	-
Hungary	1 199	-	1 199	50 818	299	-	50 519
Iceland	96	96	-	4 065	25	4 040	-
India	4 004	4 004	-	169 730	1 188	168 542	-
Indonesia	839	-	839	35 572	261	-	35 311
Iran	432	-	432	18 294	115	-	18 179
Iraq	168	168	-	7 115	51	7 064	-
Israel	360	360	-	15 245	89	15 156	-
Italy	5 491	5 491	-	232 744	1 309	231 435	-
Ivory Coast	96	96	-	4 065	25	4 040	-
Jamaica	120	120	-	5 082	32	5 050	-
Japan	5 995	5 995	-	253 071	1 328	251 743	-
Jordan	96	-	96	4 065	-	-	4 065
Kenya	96	96	-	4 065	25	4 040	-
Korea, Republic of	288	288	-	12 196	108	12 088	-
Kuwait	120	120	-	5 082	25	5 057	-
Lebanon	120	120	-	5 082	32	5 050	-
Liberia	96	-	96	4 065	25	-	4 040
Libya	96	96	-	4 065	25	4 040	-
Luxembourg	120	-	120	5 082	32	-	5 050
Madagascar	96	96	-	4 065	25	4 040	-
Mali	96	-	96	4 065	-	-	4 065
Mexico	1 750	1 750	-	74 194	432	73 762	-
Monaco	96	96	-	4 065	25	4 040	-
Morocco	240	240	-	10 164	83	10 081	-
Netherlands	2 398	2 398	-	101 635	591	101 044	-
New Zealand	815	815	-	34 556	242	34 314	-

^{1/} Not a member since 19 June 1967

Members	1966 Supplementary contributions			1968 Regular Budget contributions			
	Assessed \$	Paid \$	Out- standing \$	Assessed \$	Credits \$	Paid \$	Out- standing \$
Nicaragua	96	-	96	4 065	25	-	4 040
Nigeria	360	-	360	15 245	121	-	15 124
Norway	959	959	-	40 654	261	40 393	-
Pakistan	791	791	-	33 540	248	16 250	17 042
Panama	96	-	96	4 065	-	-	4 065
Paraguay	96	-	96	4 065	-	-	4 065
Peru	192	-	192	8 131	57	-	8 074
Philippines	743	-	743	31 507	235	-	31 272
Poland	3 141	3 141	-	133 142	750	87 067	45 325
Portugal	336	336	-	13 213	295	12 918	-
Romania	743	743	-	31 507	184	12 976	18 347
Saudi Arabia	144	144	-	6 098	38	6 060	-
Senegal	96	96	-	4 065	32	699	3 334
Sierra Leone	-	-	-	4 065	-	-	4 065
Singapore	-	-	-	4 065	-	4 065	-
South Africa	1 127	1 127	-	47 769	311	47 458	-
Spain	1 583	-	1 583	67 079	502	-	66 577
Sudan	120	-	120	5 082	38	-	5 044
Sweden	2 734	2 734	-	114 848	763	114 085	-
Switzerland	1 894	1 894	-	80 292	553	79 739	-
Syrian Arab Republic	120	-	120	5 082	32	-	5 050
Thailand	312	312	-	13 213	95	13 118	-
Tunisia	120	120	-	5 082	32	4 250	800
Turkey	743	743	-	31 507	235	31 272	-
Ukrainian Soviet Socialist Republic	4 244	4 244	-	179 894	1 156	87 156	91 582
Union of Soviet Socialist Republics	32 228	32 228	-	1 364 958	8 748	661 972	694 238
United Arab Republic	503	-	503	21 343	146	-	21 197
United Kingdom of Great Britain and Northern Ireland	15 586	15 586	-	659 611	4 428	655 183	-
United States of America	76 518	76 518	-	3 238 092	20 428	1 717 664	1 500 000
Uruguay	216	-	216	9 147	-	-	9 147

Members	1966 Supplementary contributions			1968 Regular Budget contributions			
	Assessed \$	Paid \$	Out- standing \$	Assessed \$	Credits \$	Paid \$	Out- standing \$
Venezuela	1 079	-	1 079	45 736	305	-	45 431
Viet-Nam	168	168	-	7 115	95	7 020	-
Yugoslavia	767	767	-	32 523	223	32 300	-
Sub-total	240 104	218 652	21 452	10 163 500	64 215	6 733 285	3 366 000
<u>New Member</u>							
Uganda	-	-	-	4 065	-	-	4 065
TOTAL	240 104	218 652	21 452	10 167 565	64 215	6 733 285	3 370 065

ANNEX D

Outstanding voluntary contributions to the General Fund
for 1965 and 1966

1965

Member	Equivalent in United States dollars at the rates established by the United Nations Development Programme
Bolivia	800
Ethiopia	1 000
	<u>1 800</u>

1966

Member	Equivalent in United States dollars at the rates established by the United Nations Development Programme
Bolivia	800
	<u>800</u>

ANNEX E

Voluntary contributions to the General Fund for 1967 and 1968

Member	Pledged		Paid	
	(equivalent in United States dollars at the rates established by the United Nations Development Programme)			
	1967	1968	1967	1968
Argentina	16 600 ^{a/}	16 600 ^{a/}	16 600	16 600
Australia	20 000	28 400 ^{a/}	20 000	23 352
Austria	9 600 ^{a/}	9 600 ^{a/}	9 600	9 600
Belgium	10 000	-	10 000	-
Bolivia	800 ^{a/}	-	-	-
Brazil	17 200 ^{ab/}	17 000 ^{a/}	-	-
Bulgaria	2 500 ^{b/}	2 500 ^{b/}	2 500	2 500
Burma	1 000 ^{ab/}	1 000 ^{a/}	1 000	-
Cambodia	800 ^{a/}	800 ^{a/}	-	-
Canada	57 000 ^{a/}	57 000 ^{a/}	57 000	-
Ceylon	2 100 ^{ab/}	2 100 ^{ab/}	2 100	2 100
Chile	5 000 ^{a/}	5 000 ^{a/}	5 000	-
China	5 000	10 000	5 000	-
Colombia	1 500	2 000	1 500	2 000
Congo, Democratic Republic of the	1 000 ^{a/}	1 000 ^{a/}	1 000	-
Cyprus	-	800	-	280
Czechoslovak Socialist Republic	13 889 ^{b/}	20 833 ^{ab/}	13 889	20 833
Denmark	11 200 ^{a/}	11 200 ^{a/}	11 200	11 200
Ecuador	1 000	-	-	-
Finland	7 800 ^{a/}	12 000 ^{a/}	7 800	12 000
France	30 612	30 612	30 612	30 612
Germany, Federal Republic of	133 400 ^{a/}	133 400 ^{a/}	133 400	133 400
Ghana	1 400 ^{a/}	1 400 ^{ab/}	1 400	1 400
Greece	4 600 ^{a/}	4 400 ^{a/}	4 600	4 400
Guatemala	1 000 ^{ab/}	-	500	-
Holy See	2 000 ^{a/}	2 000 ^{a/}	2 000	2 000
Hungary	4 259 ^{b/}	4 259 ^{b/}	4 259	3 333
Iceland	800 ^{a/}	-	800	-
India	35 000 ^{ab/}	35 000 ^{ab/}	35 000	35 000
Indonesia	2 000	3 000	2 000	3 000
Iran	-	2 000	-	-
Iraq	1 400 ^{a/}	1 400 ^{a/}	1 400	1 400
Israel	3 000 ^{ab/}	3 000 ^{ab/}	3 000	3 000
Italy	45 800 ^{a/}	-	45 800	-
Ivory Coast	-	803 ^{a/}	-	803

Member	Pledged		Paid	
	(equivalent in United States dollars at the rates established by the United Nations Development Programme)			
	1967	1968	1967	1968
Japan	49 800 ^{a/}	49 800 ^{a/}	49 800	49 800
Korea, Republic of	2 400 ^{a/}	2 400 ^{a/}	2 400	2 400
Kuwait	-	1 500 ^{a/}	-	1 000
Lebanon	1 000 ^{a/}	1 000	1 000	1 000
Madagascar	800 ^{a/}	800 ^{a/}	800	800
Mexico	14 600 ^{a/}	16 500 ^{a/}	1 870	-
Monaco	2 000 ^{a/}	2 000 ^{a/}	2 000	2 000
Morocco	2 000 ^{a/}	2 000 ^{a/}	2 000	2 000
Netherlands	20 000 ^{a/}	20 000 ^{a/}	20 000	20 000
New Zealand	5 000	6 800 ^{a/}	5 000	6 800
Norway	8 000 ^{a/}	8 000 ^{a/}	8 000	8 000
Pakistan	6 000 ^{b/}	6 000 ^{b/}	6 000	6 000
Philippines	6 200 ^{ab/}	6 200 ^{ab/}	6 200	6 200
Poland	4 167 ^{b/}	6 250 ^{b/}	-	-
Portugal	3 600 ^{a/}	3 600 ^{a/}	3 600	3 600
Romania	6 200 ^{ac/}	6 200 ^{ac/}	6 200	6 200
Saudi Arabia	1 200 ^{a/}	1 200 ^{a/}	1 200	1 200
Singapore	-	800 ^{a/}	-	800
South Africa	9 400 ^{a/}	9 400 ^{a/}	9 400	9 400
Spain	10 000	10 000	10 000	-
Sweden	22 600 ^{a/}	22 600 ^{a/}	22 600	22 600
Switzerland	15 800 ^{a/}	15 800 ^{a/}	15 800	15 800
Thailand	3 000 ^{a/}	3 000 ^{a/}	3 000	3 000
Turkey	6 200 ^{a/}	6 200 ^{a/}	6 200	6 200
Union of Soviet Socialist Republics	111 111 ^{b/}	111 111 ^{b/}	111 111	111 111
United Arab Republic	11 500 ^{ab/}	11 500 ^{ab/}	11 500	-
United Kingdom of Great Britain and Northern Ireland	110 000	110 000	110 000	110 000
Uruguay	2 000 ^{a/}	-	2 000	-
Venezuela	9 000 ^{a/}	9 000 ^{a/}	-	-
Viet-Nam	1 400 ^{ab/}	1 400 ^{ab/}	1 400	949
Yugoslavia	6 400 ^{ab/}	8 000 ^{ab/}	6 400	8 000
	900 638	878 168	854 441	723 673
United States of America (including matching contribution)	540 383 ^{d/}	472 865 ^{e/}	456 283	-
Total	1 441 021	1 351 028	1 310 724	723 673

- a/ Pledge based on a percentage equal to or higher than the Member's percentage assessment under the 1967 and 1968 Regular Budgets
- b/ Pledged in local currency.
- c/ 90% of this sum is pledged in local currency.
- d/ Equivalent to 37.5% of the total pledged by all Member States including the United States.
- e/ Equivalent to 35% of the total pledged by all Member States including the United States.

