



International Atomic Energy Agency

CORRIGENDA
to

THE
AGENCY'S BUDGET
FOR 1969
AND PROGRAMME
FOR 1969 – 74

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Corrigenda

1. Page - i -, CONTENTS, correct the paragraph numbers against I. to read 1 - 31, against II. C. 10 to read 524 - 562 and against II. C. 11. to read 563 - 598.
2. Page 10, Table 4, first line, third column, replace the figure 779 000 by 774 000.
3. Page 56, replace paragraph 208 by:

"208. The Agency will continue to assist with isotope studies in representative and experimental basins similar to those carried out in the Vienna Basin and the Modry Dul Basin in Czechoslovakia. The former was a groundwater study, while the latter was one of snow hydrology. Future work is expected to consist of surface water (including limnological) investigations and water balance studies."
4. Page 72, Table 17, under "Source of funds:" correct "Regular Budget, Section II" to read "Regular Budget, Section 11".
5. Page 118, Table 25, last line, column "GS", correct the figure 30 to read 80.
6. Page 120, para. 562(f), replace the first sentence by: "\$22 000 of the \$27 000 increase in 1969 are attributable to the changeover from the IBM-1401 to the IBM-360/30 computer, as explained in paragraph 676 below; the remaining \$5000 of the increase is for public information equipment, supplies and miscellaneous expenses."
7. Page 127, para. 596, replace the figure \$281 600 by \$287 600 in the second line, and the figure 49.0% by 49.07% in the last line.
8. Page 129, para. 602, last line, replace the figure \$18 4000 by \$18 400.
9. Page 132, para. 617, last line, replace the figure \$57 100 by \$55 100.
10. Page 133, para. 619, replace the last two sentences by: "Eleven Professional, 67 GS and 102 M&O staff members are engaged in this work at present; in 1969 it is proposed to add one GS post because of the increase in work."
11. Page 134, para. 621, second sentence, correct the beginning to read: "The proposed decrease of \$7500"
12. Replace page 136 by the attached new page.
13. Page 137, para. 630, first line, correct to read: "630. As indicated in the Introduction [26], the presentation of the".
14. Page 137, footnote [26], correct to read: "See para. 10."
15. Page 139, Table 35, line numbered 6, replace the figure 518 000 by 518 500.
16. Page 140, Table 36, line numbered 6, replace the figure 518 000 by 518 500.
17. Page 141, Table 37, first column of figures, fourth entry down, replace the figure 32 300 by 32 000.
18. Page 147, replace the text following (viii) by "Application of isotopes to studies of hypoproteinaemic diseases (para. 96(b));".

19. Page 147, last line, correct the cross reference "(para. 371)" to read "(para. 421)".
20. Page 148, para. 648(d), correct the cross reference "(para. 445(e))" to read "(para. 445(a))".
21. Page 149, para. 650(c), correct the cross reference "(para. 528)" to read "(paras 526 and 527)".
22. Page 153, Table 50, against the word "TOTAL", replace the figure 4 880 488 in the last column by 4 880 498.
23. Page 159, footnote [32] , correct to read "Sections C. 5, 6 and 9 of the programme."
24. Page 163, Table 65, against the item "Other contributions", replace the figure 10 000 in the first column by 10 700.
25. Page 166, Annex I. A., under 1969, against item "C. 10. Information and technical services", replace the figure 670 000 in the column "Salaries and wages" by 670 700.

Table 34
(In thousands of dollars)

Appropriation Section	1967 actual \$	1968 budget \$	Increase or (decrease) 1968/1969 \$	1969 estimate \$	Increase or (decrease) 1969/1970 \$	Prelimi- nary 1970 estimate \$
1. Policy-making organs	556.3	568.5	-	568.5	21.5	590.0
2. Panels and committees	180.4	200.0	-	200.0	10.0	210.0
3. Seminars, symposia and conferences	122.3	155.0	(10.0)	145.0	-	145.0
4. Distribution of information	157.4	216.0	(10.0)	206.0	24.0	230.0
5. Scientific and technical services	897.7	947.0	88.0	1 035.0	133.0	1 168.0
6. Salaries and wages	4 126.8	4 488.5	518.5	5 007.0	408.0	5 415.0
7. Common staff costs	1 543.1	1 699.0	178.0	1 877.0	139.0	2 016.0
8. Duty travel and missions	214.9	296.0	(20.0)	276.0	54.0	330.0
9. Representation and hospitality	34.6	35.0	2.0	37.0	2.0	39.0
10. Common services, equipment and supplies	678.4	779.0	16.5	795.5	8.5	804.0
11. Operational facilities	814.5	963.0	11.0	974.0	96.0	1 070.0
12. Contingent extraordinary expenditures	-	130.0	-	130.0	20.0	150.0
Total expenditures	9 326.4	10 477.0	774.0 7.39%	11 251.0	916.0 8.14%	12 167.0
Less:						
Miscellaneous income	321.1	313.5	50.0	363.5	56.5	420.0
Total assessments	9 005.3	10 163.5	724.0 7.12%	10 887.5	859.5 7.89%	11 747.0

